

Market Shift by Hospital: CY18 Q1234 using Grouper v35 & v3.12 with a reduction in cell sizes

type	(Multiple Items)
PAU	0
Categorical	0
Onc_drug	0

Row Labels	Discharges/Visits CY17	Discharges/Visits CY18	Discharges/Visits Growth	ECMAD CY17	ECMAD CY18	ECMAD Growth	Market Shift	Sum of MSA	Total Charge CY17	Total Charge CY18	Total Charge Growth	Average Cost CY17
Anne Arundel	301,699	286,540	(15,159)	44,229	43,398	(832)	(132)	\$ (481,780)	\$ 481,311,169	\$ 502,246,715	\$ 20,935,546	\$ 10,254
Atlantic General	71,553	65,678	(5,875)	5,743	5,500	(243)	19	\$ 12,238	\$ 67,194,799	\$ 66,180,231	\$ (1,014,568)	\$ 11,237
Bon Secours	40,890	38,091	(2,799)	4,016	3,558	(458)	(279)	\$ (3,206,804)	\$ 83,416,284	\$ 89,591,440	\$ 6,175,156	\$ 20,216
Calvert	68,955	63,802	(5,153)	8,661	8,539	(122)	(16)	\$ (222,993)	\$ 121,940,516	\$ 120,308,949	\$ (1,631,567)	\$ 13,965
Carroll	80,224	77,838	(2,386)	12,750	12,679	(71)	(93)	\$ (725,410)	\$ 186,357,403	\$ 183,047,589	\$ (3,309,814)	\$ 15,712
Doctors	76,248	75,869	(379)	13,058	13,239	181	189	\$ 1,557,005	\$ 179,277,134	\$ 191,688,986	\$ 12,411,852	\$ 13,746
Frederick	118,408	117,338	(1,070)	21,373	21,487	114	(3)	\$ (282,383)	\$ 284,631,987	\$ 292,491,812	\$ 7,859,825	\$ 11,998
Ft. Washington	35,217	33,315	(1,902)	3,118	3,023	(96)	(46)	\$ (133,002)	\$ 36,106,681	\$ 39,721,772	\$ 3,615,092	\$ 12,619
Garrett	53,039	50,413	(2,626)	3,670	3,494	(176)	(26)	\$ (134,792)	\$ 34,429,887	\$ 35,894,577	\$ 1,464,691	\$ 10,327
GBMC	182,108	183,109	1,001	27,682	28,590	908	863	\$ 6,553,113	\$ 378,220,824	\$ 376,425,634	\$ (1,795,190)	\$ 13,400
Germantown ED	24,757	23,177	(1,580)	1,084	1,018	(67)	(44)	\$ (289,115)	\$ 13,881,487	\$ 13,405,566	\$ (475,921)	\$ 12,805
HC-Germantown	37,207	39,404	2,197	6,326	6,713	387	277	\$ 2,023,419	\$ 81,174,661	\$ 86,220,549	\$ 5,045,888	\$ 12,708
Holy Cross	140,900	138,013	(2,887)	32,066	31,692	(375)	(165)	\$ (773,024)	\$ 411,878,983	\$ 419,793,857	\$ 7,914,874	\$ 12,719
Howard County	132,369	124,675	(7,694)	21,389	20,392	(997)	(714)	\$ (4,457,434)	\$ 260,727,645	\$ 267,332,563	\$ 6,604,918	\$ 11,334
JH Bayview	398,579	388,876	(9,703)	31,011	30,784	(227)	(279)	\$ 2,298,234	\$ 460,743,686	\$ 481,496,373	\$ 20,752,688	\$ 14,413
Johns Hopkins	716,106	706,573	(9,533)	81,762	80,212	(1,550)	(482)	\$ (6,383,059)	\$ 1,494,475,647	\$ 1,502,369,171	\$ 7,893,524	\$ 18,706
McCready	23,884	21,125	(2,759)	898	787	(111)	(41)	\$ (508,527)	\$ 15,664,605	\$ 13,483,435	\$ (2,181,170)	\$ 19,375
MedStar Fr Square	165,651	159,011	(6,640)	28,641	27,879	(762)	(368)	\$ 851,582	\$ 407,486,304	\$ 409,300,192	\$ 1,813,888	\$ 12,865
MedStar Good Sam	107,092	102,261	(4,831)	12,937	12,639	(298)	(99)	\$ (2,487,993)	\$ 233,326,082	\$ 205,713,731	\$ (27,612,351)	\$ 17,207
MedStar Harbor	73,372	70,120	(3,252)	10,014	9,306	(709)	(369)	\$ (3,149,279)	\$ 158,160,406	\$ 155,148,659	\$ (3,011,746)	\$ 16,101
MedStar Montgomery	50,755	49,399	(1,356)	9,376	9,062	(314)	(211)	\$ (1,700,465)	\$ 137,676,543	\$ 141,345,804	\$ 3,669,260	\$ 15,634
MedStar Southern MD	59,272	57,804	(1,468)	12,839	12,711	(128)	(184)	\$ (1,744,656)	\$ 210,862,353	\$ 207,341,154	\$ (3,521,199)	\$ 18,191
MedStar St. Mary's	97,073	91,110	(5,963)	11,789	11,343	(446)	(111)	\$ (730,844)	\$ 155,246,881	\$ 151,804,874	\$ (3,442,007)	\$ 13,781
MedStar Union Mem	121,919	108,289	(13,630)	23,104	22,809	(295)	222	\$ 65,265	\$ 353,403,682	\$ 355,711,682	\$ 2,308,000	\$ 15,139
Mercy	280,166	280,274	108	32,583	32,747	164	551	\$ 3,760,117	\$ 443,633,933	\$ 452,349,622	\$ 8,715,689	\$ 13,483
Meritus	105,357	106,308	951	18,793	19,094	301	(15)	\$ (83,198)	\$ 239,323,328	\$ 245,563,507	\$ 6,240,179	\$ 13,127
Northwest	102,106	100,343	(1,763)	13,042	13,681	639	409	\$ 3,054,302	\$ 202,364,486	\$ 206,571,352	\$ 4,206,866	\$ 15,727
Peninsula	163,668	161,860	(1,808)	23,850	23,562	(288)	(92)	\$ (593,823)	\$ 290,602,636	\$ 297,194,269	\$ 6,591,633	\$ 11,810
Shady Grove	130,290	133,992	3,702	24,515	25,228	713	345	\$ 2,436,010	\$ 334,960,040	\$ 358,572,497	\$ 23,612,457	\$ 13,339
Sinai	255,677	256,572	895	25,284	34,750	(534)	(239)	\$ (1,835,016)	\$ 627,510,518	\$ 621,973,890	\$ (5,536,628)	\$ 17,171
St. Agnes	176,141	163,912	(12,229)	23,752	22,475	(1,277)	(694)	\$ (4,698,239)	\$ 337,860,786	\$ 340,635,287	\$ 2,774,500	\$ 13,347
Suburban	67,151	65,235	(1,916)	19,950	20,476	526	395	\$ 2,299,067	\$ 241,139,039	\$ 259,294,035	\$ 18,154,996	\$ 12,895
UM-Bowie ED	29,907	29,742	(165)	1,311	1,314	2	(3)	\$ (20,675)	\$ 19,543,907	\$ 19,694,487	\$ 150,580	\$ 14,906
UM-BWMC	171,667	169,772	(1,895)	26,028	27,076	1,048	572	\$ 3,749,199	\$ 344,005,803	\$ 354,455,755	\$ 10,449,952	\$ 12,667
UM-Charles Regional	79,196	76,668	(2,528)	9,807	9,710	(97)	(124)	\$ (718,864)	\$ 124,224,920	\$ 128,560,584	\$ 4,335,664	\$ 12,998
UM-Chestertown	38,897	38,730	(167)	3,068	2,660	(407)	(199)	\$ (1,511,589)	\$ 46,212,302	\$ 44,209,485	\$ (2,002,817)	\$ 16,073
UM-Dorchester	35,136	35,387	251	2,784	2,596	(188)	(143)	\$ (1,085,770)	\$ 40,385,264	\$ 42,676,120	\$ 2,290,857	\$ 15,251
UM-Easton	75,328	75,687	359	11,938	12,414	476	413	\$ 2,860,357	\$ 165,508,100	\$ 175,807,598	\$ 10,299,497	\$ 14,772
UM-Harford	62,476	57,463	(5,013)	6,167	5,867	(300)	(41)	\$ (483,201)	\$ 85,792,910	\$ 84,099,761	\$ (1,693,149)	\$ 13,523
UM-Laurel	35,950	34,462	(1,488)	4,956	4,805	(151)	(99)	\$ (723,802)	\$ 75,415,182	\$ 75,216,062	\$ (199,120)	\$ 14,471
UMMC	322,824	338,324	15,500	61,950	62,322	372	772	\$ 6,353,181	\$ 1,210,547,400	\$ 1,284,098,393	\$ 73,550,994	\$ 19,114
UMMC Midtown	113,800	106,145	(7,655)	8,552	7,963	(589)	(345)	\$ (3,553,340)	\$ 180,644,208	\$ 181,223,517	\$ 579,309	\$ 18,568
UM-PGHC	49,123	51,543	2,420	12,426	13,309	883	666	\$ 5,010,552	\$ 211,062,458	\$ 216,849,564	\$ 5,787,105	\$ 17,807
UM-Queen Anne's ED	13,851	14,417	566	585	605	20	8	\$ 42,959	\$ 6,382,500	\$ 7,000,384	\$ 617,884	\$ 10,907
UMROI	48,356	45,858	(2,498)	6,013	5,805	(208)	16	\$ 202,929	\$ 99,491,813	\$ 102,728,564	\$ 3,236,751	\$ 16,098
UM-St. Joe	134,255	119,040	(15,215)	25,817	25,711	(106)	(88)	\$ (630,914)	\$ 337,769,755	\$ 340,751,849	\$ 2,982,095	\$ 13,429
UM-Upper Chesapeake	180,260	165,523	(14,737)	20,788	19,804	(983)	(603)	\$ (5,897,422)	\$ 269,961,410	\$ 262,537,624	\$ (7,423,786)	\$ 12,797
Union of Cecil	81,511	81,342	(169)	7,754	7,805	51	60	\$ 461,852	\$ 122,805,335	\$ 125,234,890	\$ 2,429,555	\$ 15,611
Washington Adventist	78,655	76,998	(1,657)	15,359	15,255	(104)	(122)	\$ (351,150)	\$ 210,303,151	\$ 218,138,943	\$ 7,835,792	\$ 12,743
Western Maryland	109,628	113,250	3,622	14,331	14,889	558	133	\$ 939,794	\$ 191,445,636	\$ 200,217,586	\$ 8,771,950	\$ 14,649
Grand Total	6,118,653	5,970,677	(147,976)	858,939	852,774	(6,166)	0	\$ (5,067,390)	\$ 12,706,492,466	\$ 12,953,720,938	\$ 247,228,472	\$ 14,686