

PAU Savings Reductions RY20 PRELIMINARY

Hosp ID	Hospital Name	RY19 Estimated Permanent Total Revenue	CY18 Readmit Revenue (sending, calculated)	CY18 PQI Revenue	CY18 PAU Revenue	CY18 Total Revenue	CY18 PAU %	RY20 PAU Savings Adjustment %	RY20 PAU Savings Adjustment \$
A	B	C	D	E	F=D+E	G	H=F/G	I=H* Savings Adjustment	J=I*C
210001	Meritus	\$330,318,075	\$23,647,276	\$20,387,729	\$44,035,005	\$352,916,158	12.48%	-0.40%	-\$1,326,680
210002	UMMC	\$1,665,944,743	\$99,908,704	\$32,493,276	\$132,401,980	\$1,739,671,633	7.61%	-0.24%	-\$4,081,267
210003	UM-PG	\$295,288,707	\$24,992,228	\$17,311,485	\$42,303,713	\$296,584,811	14.26%	-0.46%	-\$1,355,762
210004	Holy Cross	\$500,662,147	\$35,228,555	\$17,796,632	\$53,025,187	\$518,237,300	10.23%	-0.33%	-\$1,648,942
210005	Frederick	\$345,157,181	\$25,191,217	\$22,285,264	\$47,476,481	\$355,167,714	13.37%	-0.43%	-\$1,485,146
210006	UM Harford	\$104,913,929	\$9,719,118	\$8,185,344	\$17,904,462	\$105,736,411	16.93%	-0.55%	-\$571,843
210008	Mercy	\$536,258,601	\$25,777,968	\$12,531,546	\$38,309,514	\$536,780,248	7.14%	-0.23%	-\$1,231,946
210009	Hopkins	\$2,422,312,771	\$147,217,965	\$50,440,367	\$197,658,332	\$2,459,662,475	8.04%	-0.26%	-\$6,265,807
210010	UM Dorchester	\$46,630,989	\$3,305,317	\$3,285,890	\$6,591,207	\$50,483,312	13.06%	-0.42%	-\$195,974
210011	St Agnes	\$414,960,504	\$33,168,281	\$31,528,202	\$64,696,483	\$432,333,724	14.96%	-0.48%	-\$1,998,828
210012	Sinai	\$764,180,996	\$40,268,105	\$24,951,935	\$65,220,040	\$771,931,995	8.45%	-0.27%	-\$2,078,287
210013	Bon Secours	\$112,784,456	\$13,167,286	\$6,785,329	\$19,952,615	\$114,944,326	17.36%	-0.56%	-\$630,186
210015	Franklin Sq	\$545,044,958	\$45,954,204	\$35,315,845	\$81,270,049	\$551,568,505	14.73%	-0.47%	-\$2,585,060
210016	Wash Adventist	\$272,312,169	\$20,353,172	\$14,514,835	\$34,868,007	\$279,230,631	12.49%	-0.40%	-\$1,094,557
210017	Garrett	\$60,636,352	\$1,801,123	\$3,336,763	\$5,137,886	\$59,065,072	8.70%	-0.28%	-\$169,783
210018	Montgomery	\$176,054,955	\$12,655,990	\$9,398,946	\$22,054,936	\$183,190,385	12.04%	-0.39%	-\$682,274
210019	PRMC	\$437,533,280	\$31,436,316	\$19,185,063	\$50,621,380	\$451,548,900	11.21%	-0.36%	-\$1,578,874
210022	Suburban	\$322,930,251	\$22,549,464	\$11,463,723	\$34,013,187	\$333,587,794	10.20%	-0.33%	-\$1,059,871
210023	AAMC	\$617,272,369	\$30,598,321	\$24,707,301	\$55,305,622	\$637,349,311	8.68%	-0.28%	-\$1,724,153
210024	Union Mem	\$415,536,020	\$33,159,963	\$22,109,757	\$55,269,720	\$432,682,046	12.77%	-0.41%	-\$1,708,576
210027	Western MD	\$325,414,055	\$20,328,160	\$14,685,510	\$35,013,670	\$332,074,970	10.54%	-0.34%	-\$1,104,447
210028	MS ST Marys	\$184,750,469	\$11,017,491	\$12,434,120	\$23,451,611	\$194,366,812	12.07%	-0.39%	-\$717,535
210029	Bayview	\$662,647,049	\$46,571,792	\$30,751,941	\$77,323,732	\$674,620,618	11.46%	-0.37%	-\$2,444,796
210030	UM Chester	\$53,535,766	\$1,822,939	\$1,684,761	\$3,507,700	\$52,447,987	6.69%	-0.22%	-\$115,251
210032	Union of Cecil	\$160,537,054	\$9,151,072	\$9,166,498	\$18,317,570	\$163,105,427	11.23%	-0.36%	-\$580,339
210033	Carroll	\$227,083,963	\$19,036,024	\$20,416,101	\$39,452,125	\$232,910,253	16.94%	-0.55%	-\$1,238,156
210034	Harbord	\$185,212,496	\$16,453,981	\$13,124,292	\$29,578,272	\$190,583,924	15.52%	-0.50%	-\$925,260
210035	Charles	\$153,867,989	\$11,289,247	\$8,208,248	\$19,497,495	\$155,956,196	12.50%	-0.40%	-\$619,201

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A	B	C	D	E	F=D+E	G	H=F/G	I=H* Savings Adjustment	J=I*C
210037	UM Easton	\$213,993,241	\$9,294,556	\$5,866,303	\$15,160,859	\$212,292,460	7.14%	-0.23%	-\$491,922
210038	UMMC Midtown	\$220,762,223	\$20,946,231	\$12,228,059	\$33,174,289	\$234,294,483	14.16%	-0.46%	-\$1,006,170
210039	Calvert	\$146,173,851	\$8,572,139	\$7,811,569	\$16,383,708	\$143,269,361	11.44%	-0.37%	-\$538,066
210040	Northwest	\$262,648,422	\$21,119,262	\$20,407,793	\$41,527,055	\$267,599,081	15.52%	-0.50%	-\$1,311,984
210043	UMBWMC	\$432,711,982	\$36,638,760	\$23,253,021	\$59,891,782	\$429,471,124	13.95%	-0.45%	-\$1,942,403
210044	G.B.M.C.	\$460,134,229	\$23,985,770	\$17,077,604	\$41,063,374	\$468,264,827	8.77%	-0.28%	-\$1,298,837
210045	McCready	\$15,703,431	\$243,767	\$757,720	\$1,001,487	\$15,155,076	6.61%	-0.21%	-\$33,403
210048	Howard	\$299,669,481	\$21,568,991	\$15,582,246	\$37,151,236	\$313,487,982	11.85%	-0.38%	-\$1,143,147
210049	UMUCH	\$342,648,484	\$22,374,055	\$19,329,560	\$41,703,614	\$324,703,792	12.84%	-0.41%	-\$1,416,584
210051	Doctor	\$247,543,706	\$21,795,715	\$20,859,003	\$42,654,718	\$192,651,395	22.14%	-0.71%	-\$1,764,225
210055	Laurel	\$0	\$6,060,832	\$5,573,047	\$11,633,878	\$98,361,413	11.83%	-0.38%	\$0
210056	Good Sam	\$255,676,523	\$23,923,132	\$19,722,494	\$43,645,626	\$258,410,720	16.89%	-0.54%	-\$1,390,043
210057	Shady Grove	\$393,112,229	\$24,351,329	\$16,745,961	\$41,097,290	\$427,277,909	9.62%	-0.31%	-\$1,217,101
210058	UMROI	\$120,383,835	\$0	\$0	\$0	\$125,448,600	0.00%	0.00%	\$0
210060	Ft Wash	\$50,264,400	\$2,596,218	\$5,389,133	\$7,985,352	\$53,455,729	14.94%	-0.48%	-\$241,695
210061	AGH	\$107,225,177	\$5,329,515	\$5,425,854	\$10,755,369	\$110,941,092	9.69%	-0.31%	-\$334,608
210062	Southern MD	\$268,270,982	\$19,647,710	\$19,761,616	\$39,409,327	\$265,473,083	14.84%	-0.48%	-\$1,281,916
210063	UM St Joes	\$407,717,540	\$24,501,070	\$9,348,379	\$33,849,449	\$399,076,808	8.48%	-0.27%	-\$1,113,170
210064	Levindale	\$59,867,175	\$3,934,610	\$0	\$3,934,610	\$59,722,601	6.59%	-0.21%	-\$126,958
210065	HC German	\$103,680,716	\$6,812,845	\$5,290,461	\$12,103,306	\$101,193,648	11.96%	-0.38%	-\$399,168
Total	Total	\$16,747,969,921	\$1,119,467,786	\$728,916,525	\$1,848,384,310	\$17,159,290,121	10.77%	-0.35%	-\$58,071,401

Readmissions values presented are those adjusted for using with sending readmissions. Statewide reduction was calculated based on actual readmissions revenue. Percentages have been rounded for display but full numbers may be used in calculations. Final scaling percentages are rounded to two decimal places.

Policy Modeling using FY17-18 for performance standards; Oct 2017-Sept 2018 performance period

		Modeling with v33 Weights				Modeling with v36 Weights				Difference with v36 weights
HOSPITAL ID	HOSPITAL NAME	TOTAL # OF PPCs	WEIGHTED FINAL HOSPITAL POINTS	WEIGHTED DENOMINATOR	WEIGHTED SCORE	TOTAL # OF PPCs	WEIGHTED FINAL HOSPITAL POINTS	WEIGHTED DENOMINATOR	WEIGHTED SCORE	% Point Difference
210001	Meritus	13	827.68	1439.7	57%	13	666.79	1156.3	58%	1%
210002	UMMC	14	820.3	1457	56%	14	686.96	1264.4	54%	-2%
210003	UM-PGHC	13	668.4	1439.7	46%	13	584.92	1156.3	51%	5%
210004	Holy Cross	14	1237.9	1457	85%	14	1030.8	1264.4	82%	-3%
210005	Frederick	13	1049.9	1439.7	73%	13	850.17	1156.3	74%	1%
210006	UM-Harford	5	339.87	772.24	44%	5	229.83	544.34	42%	-2%
210008	Mercy	13	883.99	1423.5	62%	13	776.51	1227.2	63%	1%
210009	Hopkins	14	1064.8	1457	73%	14	908.97	1264.4	72%	-1%
210010	Dorchester	5	619.79	772.24	80%	5	448.97	544.34	82%	2%
210011	St. Agnes	14	1107.3	1457	76%	14	974.77	1264.4	77%	1%
210012	Sinai	14	965.95	1457	66%	14	849.34	1264.4	67%	1%
210013	Bon Secours	5	128.89	772.24	17%	5	106.6	544.34	20%	3%
210015	MS Fr Square	14	707.37	1457	49%	14	662.94	1264.4	52%	3%
210016	Adventist	13	711	1439.7	49%	13	606.32	1156.3	52%	3%
210017	Garrett	4	443.27	498.15	89%	4	332.44	379.76	88%	-1%
210018	Montgomery	9	915.91	1158	79%	9	679.22	866.66	78%	-1%
210019	Peninsula	13	943.65	1439.7	66%	13	738.94	1156.3	64%	-2%
210022	Suburban	12	1104.7	1428	77%	12	865.02	1138.7	76%	-1%
210023	Anne Arundel	14	1228.1	1457	84%	14	1063.4	1264.4	84%	0%
210024	Union Mem	12	662.39	1428	46%	12	507.71	1138.7	45%	-1%
210027	Maryland	12	664.5	1428	47%	12	527.28	1138.7	46%	-1%
210028	Mary's	9	858.38	1224.1	70%	9	720.5	949.55	76%	6%
210029	JH Bayview	13	1017.3	1439.7	71%	13	823.41	1156.3	71%	0%
210030	Chestertown	4	137.22	498.15	28%	4	118.29	379.76	31%	3%
210032	Union of Cecil	9	768.93	1224.1	63%	9	597.43	949.55	63%	0%
210033	Carroll	11	572.93	1394.5	41%	11	412.15	1101.4	37%	-4%
210034	Harbor	9	406.09	1108.8	37%	9	342.24	834.57	41%	4%
210035	Regional	10	1094.7	1285	85%	10	838.56	999.29	84%	-1%

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HOSPITAL ID	HOSPITAL NAME	TOTAL # OF PPCs	WEIGHTED FINAL HOSPITAL POINTS	WEIGHTED DENOMINATOR	WEIGHTED SCORE	TOTAL # OF PPCs	WEIGHTED FINAL HOSPITAL POINTS	WEIGHTED DENOMINATOR	WEIGHTED SCORE	% Point Difference
210037	UM-Easton	10	870.66	1285	68%	10	661.26	999.29	66%	-2%
210038	Midtown	7	774.52	1052.4	74%	7	544.07	753.99	72%	-2%
210039	Calvert	8	621.87	1097.1	57%	8	437.13	816.92	54%	-3%
210040	Northwest	11	906.72	1318.5	69%	11	694.14	1036.5	67%	-2%
210043	UM-BWMC	12	789.1	1428	55%	12	657.37	1138.7	58%	3%
210044	GBMC	14	561.04	1457	39%	14	480.96	1264.4	38%	-1%
210048	Howard	14	1111.8	1457	76%	14	916.96	1264.4	73%	-3%
210049	UMUCH	12	1203.7	1428	84%	12	961.43	1138.7	84%	0%
210051	Doctors	12	1084.6	1428	76%	12	909.41	1138.7	80%	4%
210055	UM-Laurel	6	689.87	915.71	75%	6	486.72	662.87	73%	-2%
210056	Good Sam	12	725.08	1428	51%	12	585.96	1138.7	51%	0%
210057	Shady Grove	14	572.01	1457	39%	14	474.08	1264.4	37%	-2%
210058	UMROI	6	348.43	778.33	45%	6	286.04	589.42	49%	4%
210060	Washington	5	772.24	772.24	100%	5	544.34	544.34	100%	0%
210061	AGH	7	582.67	953.61	61%	7	415.27	698.38	59%	-2%
210062	Southern MD	13	296	1439.7	21%	13	242.46	1156.3	21%	0%
210063	UM-St. Joe	13	846.32	1439.7	59%	13	712.93	1156.3	62%	3%
210064	Levindale	4	360.61	574.86	63%	4	239.24	432.64	55%	-8%
210065	HC-German	8	963.8	1097.1	88%	8	711.9	816.92	87%	-1%

average	62%			62%
median	63%			63%

Hospital Scores	v33 Cost Weights	v36 Cost Weights
Median	63%	63%
Average	62%	62%
Min	17%	20%
Max	100%	100%
25th	47%	51%
75th	76%	76%

Hospital Revenue Adjustments	v33 Weights
# Hospitals Penalized	20
# Hospitals No Adjustment	9
# Hospitals Rewarded	18
Net Revenue Statewide	-\$7,041,420
	-0.08%
Total Penalties	-\$15,701,800
% Inpatient Revenue	-0.17%
Total Rewards	\$8,660,380
% Inpatient Revenue	0.09%
Average % Adjustment	-0.09%
Realized Risk	0.28%

v36 Weights
21
7
19
-\$7,606,893
-0.08%
-\$15,538,435
-0.17%
\$7,931,542
0.09%
-0.09%
0.28%