Community Benefit Report CHNA Programs

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CBR/CHNA Report
FY23 The Johns Hopkins Hospital

- Process

- Resources

- CHNA Needs Selection

- HSCRC Report Challenges

CBR/CHNA Report
Process - Content Collection

- Hospital department training and education

- Online data entry system

- Central staff assistance available throughout CBR Season

CBR/CHNA Report
Process - Online Data Collection Tool

JOHNS HOPKINS MEDICINE

JHH Community Benefits Reporting Tool

Hover over the ⑦ in the tool to get additional info about the field

Fiscal Year:
2023

Hospital Associated with Community Program/Activity:
The Johns Hopkins Hospital | The Johns Hopkins Health System

Functional Unit/Department:
SELECT

Name of Community Program/Activity:

Type of Community Program/Activity:
SELECT

Select from the drop down list provided

Cost Center(s):

Click on the plus to add multiple cost centers

Location of Program/Activity:

Service Area Zip Code(s) of the Program/Activity:

Entering location and zip codes helps make sure we are targeting our service area. Service area zip codes are listed earlier in the FAQs

Brief Description:

characters left: 2000

In your description, be sure to include the goals or objectives of the program/activity

Frequency of Services:

Was the activity done monthly, quarterly, annually, etc

Date(s) of Services:

Be sure to include just FY23 dates – July 1, 2022 to June 30, 2023 – and include multiple dates if known

Population Served:
General

Click on the plus to list multiple population served using the plus sign

Note: Provide the total number of encounters that occurred in FY23 ie if you served the same person three times count it as three encounters.

Number of Encounters:

Staff Hours:

Staff Costs:

Direct Costs

Other Direct Costs:

Off-Setting Revenues:
0

Restricted Grants Revenues:
0

Offsetting revenue

Calculate $

What community need identified by the hospital does this program or activity address?
Select one
SELECT

Note: Use FY23 CHNA priority areas in the drop box. Use 'other' if you can't align the work with one of the priorities.

Community Request:
No ⦿   Yes ○

Did the community ask for the program/ activity or was it initiated by JHH

Evaluation:
No ⦿   Yes ○

If No, do you intend to undertake any evaluations in the future and if so, when?

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Note: Include other outcomes that you captured beyond the number of encounters entered earlier – include both the results and a description of the metric used

Report Status:
Draft

Submit

CBR/CHNA Report Staff Resources

- Four CBR staff members and roles
  - Director, Community Benefit
  - Director, Finance
  - Assist Director, Data Analyst
  - Finance Analyst

  + 100 program content reporters

  + CFOs, hospital presidents, health system leadership, tax office, and external consultants participate in discussions, reviews, and approval process

CBR/CHNA Report
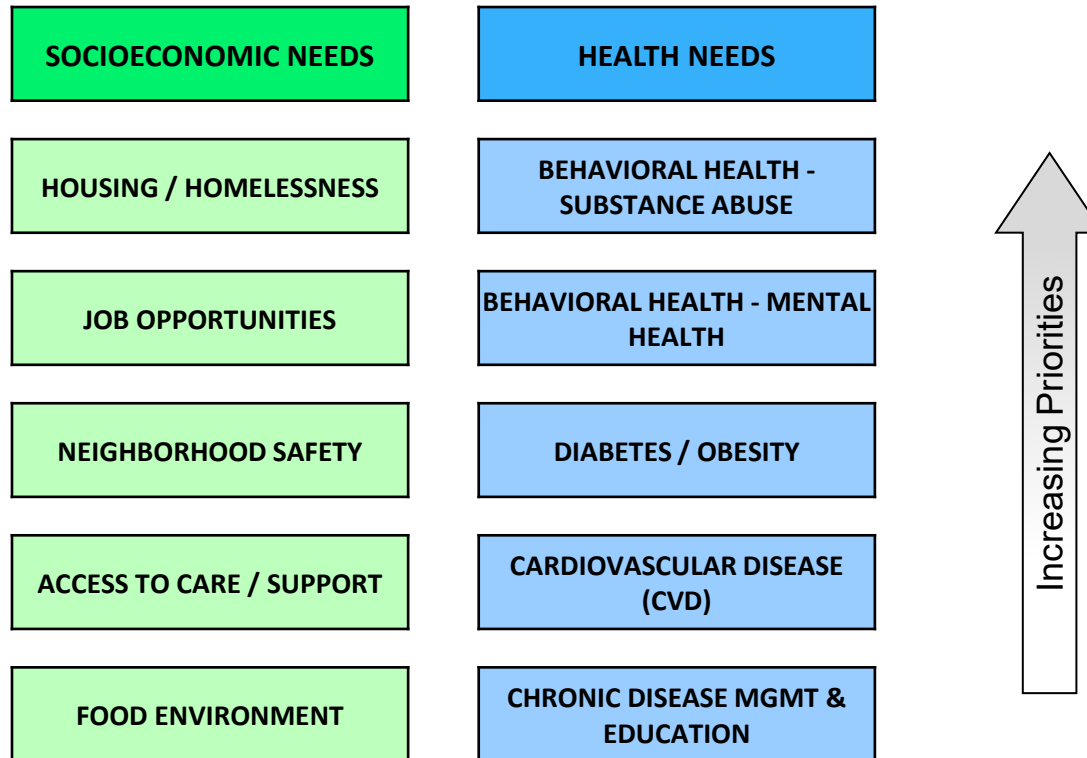# Needs Determination - Who contributed?

Over 600 East Baltimore residents representing broad interests in the community participated in interviews, focus groups and/or survey

Participant areas of interest and expertise

Legend:
- Faith-based organization
- Non-profit organization
- Healthcare Provider
- Social Services Organization
- Behavioral Health Organization
- County or town government
- Institute of higher education
- K-12 Education
- Public Health / Population Health Expert
- Consumer Advocacy Group
- Community Development Corporation
- Community Association
- Post acute care provider (Skilled Nursing Facility)
- State Government
- JHMBC Board member

CBR/CHNA Report
Needs Determination – Final List

JHH/JHBMC 2021 COMMUNITY HEALTH NEEDS

SOCIOECONOMIC NEEDS	HEALTH NEEDS
HOUSING / HOMELESSNESS	BEHAVIORAL HEALTH - SUBSTANCE ABUSE
JOB OPPORTUNITIES	BEHAVIORAL HEALTH - MENTAL HEALTH
NEIGHBORHOOD SAFETY	DIABETES / OBESITY
ACCESS TO CARE / SUPPORT	CARDIOVASCULAR DISEASE (CVD)
FOOD ENVIRONMENT	CHRONIC DISEASE MGMT & EDUCATION

Increasing Priorities

CBR/CHNA Report
Final Step - Report Submission

Johns Hopkins CHNA - Primary Need Addressed	CHNA Priority Area (Category - Healthy People 2030)	Goal and/or CHNA Objective	CHNA Initiative(s)	Community Benefit Category	Community Benefit Subcategory (if applicable)	Initiative Outcomes Observed	Data Used to Measure Initiative Outcomes
Job Opportunities	Social Determinants of Health - Education Access and Quality	Create new employment opportunities for underserved community residents including hires and/or recruitment and/or training to at risk populations i.e. justice involved, victims of violence and trauma.	SOARING Unlicensed Assistive Personnel Program	Health Professions Education (HPE)	HPE - Other Health Professionals	986	Encounters with a 97% completion rate in the program
Job Opportunities	Social Determinants of Health - Education Access and Quality	Increase youth and adult workforce training and education programs.	JH Summer Jobs Program- Internships for Baltimore City Youth	Community Health Services (CHS)	CHS - Other	14,993	Encounters
Food Environment	Health Behaviors - Nutrition and Healthy Eating	Screen and provide resources to community residents with food insecurity.	Hackerman Patz PFP Free Meals, Support Bags & Shower/laundry to those in financial need	Community Health Services (CHS)	CHS - Other	2,965	Encounters
Access to Care/Support	Social Determinants of Health - Health Care Access and Quality	Ensure/improve access to health care services and health education for the Hispanic/Latino and immigrant communities.	Funding of Medical Director at the Esperanza Center and EPIC SDOH for wrap-around services	Community Health Services (CHS)	CHS - Health Care Support Services	1	Position
Access to Care/Support	Social Determinants of Health - Health Care Access and Quality	Provide individual, group, family therapy, medication treatment, and other mental health services, as well as prevention interventions and supportive outreach.	HEAL Asylum Health Collaborative	Community Building Activities (CBA)	CBA - Coalition Building	12	Encounters

CBR/CHNA Report Challenges

- Administrative Burden
  - Hospital program managers and department finance teams
  - Central CBR administration team

- Mapping the community identified CHNA needs to the required Healthy People 2030 index categories

- Consistent understanding and usage of the terms "needs" and "priorities" in the context of report