

New Waiver Monitoring Report: Month March 2014

Measure Name	All Payer	All Payer	All Payer	All Payer	All Payer	All Payer	Medicare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	Mcare FFS & MAO	
	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	Reporting Month	% Change from Same Month Prior Year	Fiscal Year YTD	% Change from Prior Fiscal Year YTD	Calendar Year YTD	% Change from Prior Calendar Year YTD	
Total Gross Revenue																			
Total	\$ 1,316,545,193	3.19%	\$ 11,750,956,022	3.03%	\$3,937,848,093	1.96%	\$ 484,990,113	0.84%											
In State	\$ 1,203,735,838	3.46%	\$ 10,685,959,679	2.89%	\$3,607,079,830	2.32%	\$ 442,509,708	0.07%	Data Under Review	Further	Data Under Review	Further	Data Under Further Review		Data Under Further Review		Data Under Further Review		
Out of State	\$ 112,809,355	0.39%	\$ 1,064,996,343	4.49%	\$330,768,263	-1.76%	\$ 42,480,405	9.73%											
In State Total Gross Revenue per Capita Growth*	2.73%		2.16%		1.59%		-3.23%												
Quality (Note: Preliminary Calendar Year Data from New Monthly Case Mix Reports, Subject to Change)																			
Number of Readmissions (February Preliminary Data)	5,541	- 12.20%	49,771	- 8.42%	11,899	-10.84%	2,837	-10.45%	24,814	-8.84%	6,205	-9.00%	3,002	-10.81%	26,385	-8.64%	6,533	-9.54%	
Total Charges for Readmissions	\$99,439,268	- 9.84%	\$900,158,831	-2.49%	\$213,370,512	-7.32%	\$51,537,300	-7.21%	\$457,439,813	-1.85%	\$113,684,473	-4.31%	\$54,713,119	-6.52%	\$487,190,544	-1.12%	\$120,161,547	-4.21%	
Percent Readmissions	11.84%	- 7.08%	12.26%	-3.12%	12.03%	-4.80%	17.06%	-4.16%	17.67%	-3.39%	17.53%	-0.88%	17.08%	-4.35%	17.70%	-3.21%	17.46%	-1.15%	
Risk Adjusted Readmission Ratio (CY13=1)	0.94	- 6.46%	0.99	-2.69%	0.96	-3.36%	1.01	-4.24%	1.06	-2.88%	1.04	-0.04%	1.01	-4.65%	1.06	-2.78%	1.04	-0.34%	
Number of PPCs (March Preliminary Data)	2,498	- 13.92%	19,858	-20.42%	6,810	-16.50%	1198	-19.81%	9444	-24.95%	3272	-22.56%	1287	-18.95%	10105	-24.57%	3495	-22.25%	
Cost of PPCs	\$31,952,373	- 15.82%	\$247,086,690	-23.19%	\$86,283,756	-18.31%	\$17,699,571	-19.81%	\$137,536,906	-24.93%	\$47,758,016	-22.84%	\$18,849,190	-20.24%	\$147,566,450	-24.50%	\$51,258,882	-22.39%	
Risk Adjusted PPC Ratio (CY13=1)	1.08	-8.46%	0.96	-17.78%	0.99	-12.82%	1.24	-10.18%	1.07	-22.23%	1.11	-16.98%	1.24	-10.14%	1.07	-22.09%	1.12	-16.82%	

* Per capita growth calculated using Maryland Department of Planning projections of population growth of 0.71% (all-payer calculation) and 3.41% for over age 65 population (used as proxy for Medicare beneficiaries in Medicare calculations).