2. Total Cost of Care by Hospital - Episodes + PSA

2. Total Cost of Care by Hospital	Episodes i															
						2015			2014 01/50	2014 01/50				2015 01/50		
						2015				2014 OVER					2015 OVER	
		2015	2015	2015 NON		PERCENTAGE			2013		2014 OVER			2014		
		EPISODES	EPISODES		2015 COST	OF COST	2013	2013 COST	EPISODES		2013 COST	2014	2014 COST	EPISODES	EPISODES	
	2015	COST PER	COST PER	PSA PER	PER	CAPTURED BY	EPISODES	PER	COST PER	PSA PER	PER	EPISODES	PER	COST PER	PSA PER	PER
HOSPITAL	EPISODES	EPISODE	CAPITA	CAPITA	CAPITA	EPISODE	PER K	EPISODE	CAPITA	CAPITA	CAPITA	PER K	EPISODE	CAPITA	CAPITA	CAPITA
	Α	В	С	D	E	F	G	Н	I	J	К	L	M	N	0	Р
STATE AVERAGE	430,447	\$12,434	\$6,618	\$4,170	\$10,788	62.3%	3.4%	-4.3%	-0.9%	-0.1%	-0.6%	-1.1%	2.5%	1.5%	3.6%	2.3%
US AVERAGE	04.007		45.007		40 7 04	50.000	2.5%	7.6%		0.001	0.5%	1.00/	0.50/			1.6%
Anne Arundel Medical Center	21,037	\$11,104	\$5,697	\$4,024	\$9,721	59.6%	2.5%	-7.6%	-4.9%	-0.8%	-3.3%	-1.2%	2.5%	1.4%	4.7%	2.7%
Atlantic General Hospital	6,686	\$6,948	\$5,115	\$2,136	\$7,251	70.8%	1.7%	-7.4%	-5.6%	5.5%	-2.7%	0.1%	-1.2%	-1.0%	2.6%	0.0%
Bon Secours Hospital	2,157	\$11,966	\$975	\$971	\$1,946	50.9%	-5.2%	-3.0%	-7.1%	-2.4%	-4.9%	-0.1%	-8.1%	-7.8%	2.6%	-2.9%
Calvert Memorial Hospital	6,942	\$9,564	\$5,194	\$4,206	\$9,400	56.0%	0.9%	-2.0%	-1.0%	-3.5%	-2.1%	0.9%	-0.5%	0.8%	4.1%	2.3%
Carroll Hospital Center	12,421	\$10,691	\$4,929	\$4,020	\$8,949	56.0%	-0.2%	-2.1%	-2.2%	1.9%	-0.4%	1.7%	1.6%	3.3%	0.7%	2.1%
Doctor's Community Hospital	8,930	\$11,263	\$2,967	\$2,607	\$5,574	54.6%	8.1%	-10.9%	-2.8%	-2.9%	-2.9%	-0.1%	-1.4%	-1.7%	4.2%	0.9%
Fort Washington	4,769	\$5,658	\$1,760	\$3,697	\$5,457	33.2%	2.1%	1.4%	3.4%	2.3%	2.6%	2.6%	-3.8%	-0.9%	5.7%	3.5%
Frederick Memorial Hospital	13,578	\$11,615	\$5,886	\$4,439	\$10,325	58.0%	3.6%	-5.9%	-2.1%	-1.0%	-1.6%	-1.6%	1.8%	0.0%	3.6%	1.5%
Garrett County Memorial	3,018	\$6,282	\$3,984	\$4,336	\$8,320	48.1%	1.2%	3.1%	4.2%	8.6%	6.3%	8.4%	-8.7%	-0.8%	14.4%	6.6%
GBMC	12,485	\$12,298	\$3,351	\$1,719	\$5,070	66.8%	-0.3%	-0.9%	-1.3%	-0.9%	-1.1%	1.1%	2.7%	4.0%	3.1%	3.7%
Holy Cross Hospital	9,932	\$12,326	\$1,777	\$2,005	\$3,782	48.7%	3.4%	-2.2%	0.8%	0.8%	0.8%	-7.9%	4.7%	-4.0%	3.5%	-0.1%
Howard County General	12,162	\$9,434	\$4,105	\$3,094	\$7,199	58.9%	8.0%	-3.7%	3.9%	1.7%	3.0%	0.9%	-5.1%	-3.9%	1.2%	-1.8%
Johns Hopkins Bayview	10,423	\$17,296	\$7,007	\$1,259	\$8,266	85.2%	3.2%	-1.8%	1.6%	-1.5%	1.1%	-1.0%	4.3%	3.4%	2.8%	3.3%
Laurel Regional Hospital	3,358	\$10,613	\$1,200	\$1,853	\$3,053	40.8%	-6.6%	-11.3%	-16.4%	-0.8%	-7.9%	-4.7%	0.3%	-5.2%	3.6%	0.0%
Levindale	780 992	\$36,641	\$427	\$1,146 \$1.907	\$1,572	28.4%	105.9% -2.6%	5.9% -19.8%	118.2%	-2.2% 0.6%	13.3% -9.6%	25.2% 14.5%	-6.3% -18.5%	17.5% -6.1%	3.7%	7.1%
McCready Memorial Hospital		\$6,252	\$1,143	1 /	\$3,050	37.6% 84.7%	2.9%		-21.8%						1.8%	-1.3%
MedStar Franklin Square	16,363 11,028	\$12,234	\$9,314 \$5,812	\$1,735 \$1,312	\$11,049 \$7,124	84.7%	2.9%	-7.1% 0.3%	-4.2% 2.6%	-0.5% -2.2%	-3.6% 1.8%	-3.0% -4.1%	5.6% 1.4%	2.6% -2.8%	6.8% 3.5%	3.2% -1.7%
MedStar Good Samaritan MedStar Harbor Hospital	6,008	\$12,338 \$11,203	\$5,812	\$1,312	\$7,124	77.9%	-0.8%	-6.4%	-6.8%	-2.2%	-6.0%	-4.1%	0.6%	3.6%	6.6%	4.3%
MedStar Montgomery	8,459	\$10,413	\$3,137	\$1,666	\$4,804	66.4%	-0.8%	-0.1%	-0.8%	4.3%	-6.0%	-1.8%	0.6%	-1.0%	0.3%	-0.6%
MedStar Southern Maryland	9,416	\$10,413	\$4,421	\$1,000	\$4,804	55.3%	2.4%	-3.0%	-0.2%	0.7%	-0.1%	-1.8%	4.0%	-1.0%	3.9%	0.6%
MedStar St. Mary's Hospital	8,401	\$8,927	\$10,766	\$4,375	\$15,140	71.7%	2.4%	-5.0%	-0.6%	-2.2%	-3.9%	2.2%	0.9%	3.1%	1.2%	2.5%
MedStar Union Memorial	11,715	\$13,300	\$2,915	\$1,338	\$13,140	69.4%	8.4%	-0.4%	-4.0%	-2.2%	5.2%	-3.5%	2.8%	-0.8%	3.1%	0.4%
Mercy Medical Center	10,191	\$13,079	\$2,915	\$1,338	\$4,255	55.5%	5.9%	-0.4%	2.7%	-0.7%	0.7%	-3.5%	4.6%	3.7%	3.0%	3.4%
Northwest Hospital Center	12,113	\$10,291	\$1,903	\$1,130	\$3,049	63.4%	0.8%	-10.2%	-8.7%	-2.2%	-6.4%	-1.0%	0.0%	-1.0%	3.7%	0.7%
Peninsula Regional	16,038	\$10,291	\$5,131	\$3,015	\$8,146	63.5%	3.4%	-0.5%	2.9%	1.9%	2.5%	1.0%	-2.5%	-1.4%	2.2%	-0.1%
Prince George's Hospital Center	6,886	\$10,524	\$2,192	\$2,557	\$4,749	47.9%	5.8%	1.3%	6.9%	1.9%	3.6%	1.3%	3.0%	4.1%	2.2%	3.4%
Shady Grove Adventist	11,887	\$10,324	\$2,245	\$1,928	\$4,173	55.4%	2.4%	-3.9%	-1.3%	0.9%	-0.3%	-11.2%	9.6%	-2.6%	3.8%	0.2%
Sinai Hospital of Baltimore	14,842	\$16,320	\$3,703	\$1,528	\$4,849	77.1%	0.2%	-1.8%	-1.3%	-2.2%	-0.3%	-5.3%	3.5%	-2.0%	3.7%	-0.4%
St. Agnes Hospital	13,710	\$11,611	\$3,451	\$1,936	\$5,387	65.1%	4.5%	-8.7%	-4.3%	-0.9%	-3.1%	-0.2%	2.1%	1.7%	1.1%	1.5%
Suburban Hospital	11,392	\$12,015	\$1,795	\$2,513	\$4,308	43.3%	2.8%	-5.8%	-3.1%	1.0%	-0.8%	-2.3%	5.2%	2.5%	3.8%	3.2%
The Johns Hopkins Hospital	17,995	\$20,873	\$14,668	\$1,259	\$15,927	92.3%	7.8%	-9.8%	-2.4%	-1.5%	-2.3%	2.0%	5.8%	7.9%	2.8%	7.5%
Union Hospital of Cecil County	6,198	\$10,911	\$4,224	\$4,808	\$9,031	47.3%	-2.9%	10.1%	6.4%	-1.2%	2.4%	-1.2%	-5.9%	-6.9%	3.2%	-1.8%
UM Baltimore Washington	16,770	\$11,417	\$6,803	\$3,683	\$10,486	65.7%	3.8%	-0.4%	3.5%	0.0%	2.3%	-1.7%	3.8%	2.2%	3.3%	2.6%
UM Charles Regional	8,432	\$9,354	\$6,328	\$5,183	\$11,511	55.9%	6.7%	-15.5%	-9.6%	-2.1%	-6.3%	-2.1%	10.7%	8.2%	6.3%	7.3%
UM Harford Memorial	5,428	\$8,358	\$4,879	\$2,650	\$7,529	65.6%	4.0%	-1.4%	2.6%	-7.1%	-0.8%	-3.6%	-2.0%	-5.5%	4.6%	-2.2%
UM Medical Center	10,243	\$30,952	\$11,888	\$971	\$12,859	92.7%	2.8%	-4.9%	-1.5%	-2.4%	-1.5%	-2.8%	7.3%	4.5%	2.6%	4.4%
UMMC Midtown Campus	3,893	\$15,256	\$1,306	\$1,047	\$2,353	56.3%	8.8%	-11.4%	-2.6%	-0.9%	-1.9%	-5.3%	9.9%	4.1%	2.3%	3.3%
UM Shore Chestertown	3,341	\$11,285	\$7,454	\$4,348	\$11,803	63.6%	0.5%	0.0%	0.7%	4.4%	1.9%	-0.6%	-1.6%	-2.2%	6.5%	0.8%
UM Shore Easton	14,417	\$10,170	\$8,274	\$4,192	\$12,466	66.8%	2.4%	1.0%	3.5%	1.0%	2.7%	1.5%	-2.1%	-0.4%	5.1%	1.4%
UM St. Joseph Medical Center	12,701	\$13,220	\$1,664	\$1,699	\$3,363	50.5%	10.8%	-9.1%	0.8%	-1.0%	-0.2%	-3.1%	13.5%	10.0%	4.4%	7.1%
Sin St. Joseph Medical Centel	12,701	913,220	91,00 4	,0 <i>0</i> ,0 <i>0</i> ,0		50.570	10.070	5.170	0.070	1.070	0.270	3.1/0	13.370	10.070	7.470	7.1/0

2. Total Cost of Care by Hospital - Episodes + PSA

						2015			2014 OVER	2014 OVER				2015 OVER	2015 OVER	
		2015	2015	2015 NON		PERCENTAGE	2014 OVER	2014 OVER	2013	2013 NON	2014 OVER	2015 OVER	2015 OVER	2014	2014 NON	2015 OVER
		EPISODES	EPISODES	EPISODES	2015 COST	OF COST	2013	2013 COST	EPISODES	EPISODES	2013 COST	2014	2014 COST	EPISODES	EPISODES	2014 COST
	2015	COST PER	COST PER	PSA PER	PER	CAPTURED BY	EPISODES	PER	COST PER	PSA PER	PER	EPISODES	PER	COST PER	PSA PER	PER
HOSPITAL	EPISODES	EPISODE	CAPITA	CAPITA	CAPITA	EPISODE	PER K	EPISODE	CAPITA	CAPITA	CAPITA	PER K	EPISODE	CAPITA	CAPITA	CAPITA
	A	В	С	D	E	F	G	Н	Ι	J	к	L	м	N	0	Р
STATE AVERAGE	430,447	\$12,434	\$6,618	\$4,170	\$10,788	62.3%	3.4%	-4.3%	-0.9%	-0.1%	-0.6%	-1.1%	2.5%	1.5%	3.6%	2.3%
US AVERAGE											0.5%					1.6%
UM Upper Chesapeake	13,412	\$11,257	\$5 <i>,</i> 947	\$3,258	\$9,205	65.3%	6.0%	-2.8%	3.4%	-0.6%	2.0%	3.8%	-2.2%	1.5%	6.5%	3.2%
Washington Adventist	6,551	\$13,496	\$941	\$2,086	\$3,027	32.3%	-1.0%	0.1%	-1.2%	0.3%	-0.2%	0.8%	1.1%	2.2%	4.3%	3.6%
Western Maryland Regional	10,504	\$12,274	\$7,758	\$3,870	\$11,628	67.0%	3.0%	-7.6%	-4.7%	3.0%	-2.3%	0.6%	1.8%	2.5%	4.7%	3.2%