

MEMO

DATE: March 4, 2022

TO: Baltimore Collaborative Hospital Rate Setting Staff

FROM: Katie Wunderlich, Executive Director

Re: Clarification on Sunset of Population Health Workforce Support for Disadvantaged Areas Program and Rate Reversal

Thank you for your participation in the Population Health Workforce Support for Disadvantaged Areas (PWSDA) Program (aka "Jobs Program") over the last five years. This memo is to follow-up on the communication issued on January 4, 2022 to Baltimore Collaborative CEOs and CFOs on the decision to sunset the program.

The memo stated that the PWSDA program and funding would sunset at the end of the fiscal year on June 30, 2022. This memorandum serves as clarification that prior adjustments made to rates to fund the program will be reversed in RY 2023. The amounts of funding to be reversed by hospital are as follows:

Hospital	Rates
Johns Hopkins Hospital	\$ 2,207,354
Johns Hopkins - Bayview	\$ 622,712
University of Maryland Medical Center	\$ 776,459
University of Maryland - Midtown	\$ 623,925
Medstar - Good Samaritan	\$ 354,635
MedStar - Franklin Square	\$ 392,203
Medstar - Union Memorial	\$ 295,146
Medstar - Harbor	\$ 261,178
Sinai Hospital	\$ 342,192
Collaborative Total	\$ 5,875,804

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These amounts can also be located on the HSCRC website under the Annual Update to Unit Rates and GBR for RY 2022 at <u>https://hscrc.maryland.gov/Pages/hsp-gbr-tpr-update.aspx</u>. The amounts are located in column N.

As stated in the previous memo, hospitals should continue to coordinate with the Baltimore Alliance for Careers in Healthcare (BACH) and Berkeley Research Group (BRG) on final reporting once the program concludes. HSCRC staff will conduct financial audits as usual after final reports are due. If any unspent funds are identified those will be reversed through a negative adjustment to rates.

Again, thank you for your commitment to this program over the last 6 years. Please contact hscrc.grants@maryland.gov with any questions.

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