#### State of Maryland Department of Health

Adam Kane Chairman

Joseph Antos, PhD Vice-Chairman

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Stacia Cohen

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**Health Services Cost Review Commission** 

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## **URGENT**

### **MEMORANDUM**

July 21, 2020

TO: Chief Financial Officers

FROM: Dennis N. Phelps, Deputy Director - Audit & Compliance

RE: Chesapeake Regional Information System for our Patients Assessment (CRISP) Assessment

At its June 10, 2020 public meeting the Health Services Cost Review Commission approved the continuation of its policy for funding the Chesapeake Regional Information System for our Patients (CRISP) through a broad-based uniform assessment to hospital rates. The Commission approved a total of \$5,170,000 in funding support through hospital rates in FY 2021.

Attached you will find a summary of the CRISP Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the three payments that your facility will be required to make in FY 2021. Hospitals are required to remit by ACH or FedWire to the "CRISP" the amount of the assessment as shown on the attached schedule.

The instructions for submission of the assessment by ACH or FedWire, as well as the State of Maryland Account Number, are attached to this memorandum. Also, hospitals are required to submit verification of the submission of each month's assessment to the CRISP Fund, i.e., copies of the transmission from your bank, by the fifteenth of each month.

If you have any questions, you may contact Dennis N. Phelps, Deputy Director, Audit & Compliance, dennis.phelps@maryland.gov or Andrea Strong, <u>andrea.strong@maryland.gov</u>.

Katie Wunderlich Executive Director

Allan Pack, Director Population Based Methodologies

Chris Peterson, Director Payment Reform & Provider Alignment

Gerard J. Schmith, Director Revenue & Regulation Compliance

William Henderson, Director Medical Economics & Data Analytics

#### METHOD FOR ACH SUBMISSION OF PAYMENTS TO THE CRISP FUND

In order to be able to remit payments, your hospital must arrange with your bank to set up an Automated Clearing House (ACH) transfer. The State Treasurer's Office requires that the following information be included in the ACH record file as follows:

#### **CRISP Fund**

Account Name	State of Maryland – CRISP Fund
Bank Account Number	4110034832
Account Type	Checking
Bank Name	Wells Fargo Bank, N.A
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101

ABA Routing Number

1210245

#### METHOD FOR FEDWIRE SUBMISSION OF PAYMENTS TO THE CRISP FUND

#### **Detail Wire Information - Beneficiary Bank Information for all FedWire submissions is:**

#### **CRISP Fund**

Account Name	State of Maryland – CRISP Fund
Bank Account Number	4110034832
Account Type	Checking
Bank Name	Wells Fargo Bank, N.A
Bank Address	420 Montgomery Street, San Francisco, Cal. 94101
ABA Routing Number	1210245
Swift Code	WFBIU65
Chips Code	0407

# HEALTH SERVICES COST REVIEW COMMISSION CALCULATION of CRISP ASSESSMENT by HOSPITAL for RY 2021

BUDGET TOTAL =	\$5,170,000
1/2 BUDGET =	\$2,585,000

			1/2 BUDGET =	\$2,585,000				
			1/2 BUDGET =	\$2,585,000			Sent	ember 1, 2020
				Assessment	Assessment			ember 1, 2020
				Based on	Based on	TOTAL		rch 1, 2021
		FY2019	FY2019 REVENUE	ADMISSIONS	REVENUE	ASSESSMENT	Р	AYMENTS
Hosp. ID	HOSPITAL	ADMISSIONS					-	
210001	Meritus Medical Cntr	15.481	\$369,067,100	\$76,378	\$54,486	\$130,865	\$	43.622
210002		22,967	\$1,557,658,199	\$113,312	\$229,961	\$343,273		114,424
	UM-Prince George's Hos	11,415	\$327,529,548	\$56,318	\$48,354	\$104,672		34,891
	Holy Cross	25,963	\$518,074,400	\$128,093	\$76,485	\$204,578		68,193
	Frederick Memorial	15,582	\$354,397,700	\$76,877	\$52,321	\$129,197		43,066
	UM-Harford Memorial	4,158	\$108,110,067	\$20,514	\$15,961	\$36,475		12,158
210008	Mercy Medical Cntr	13,576	\$553,679,500	\$66,980	\$81,741	\$148,721		49,574
	Johns Hopkins	42,102	\$2,474,648,830	\$207,718	\$365,339	\$573,057		191,019
	UM-SRH at Dorchester	1,571	\$45,196,511	\$7,751	\$6,672	\$14,423		4,808
	St. Agnes Hospital	13,955	\$430,110,500	\$68,849	\$63,498	\$132,348	\$	44,116
	Sinai Hospital	16,432	\$790,818,977	\$81,070	\$116,751	\$197,821		65,940
	Bon Secours	2,996	\$111,845,040	\$14,781	\$16,512	\$31,293		10,431
	MedStar Franklin Square	20,347	\$554,968,578	\$100,386	\$81,931	\$182,317		60,772
	Washington Adventist	9,640	\$302,988,400	\$47,561	\$44,731	\$92,292		30,764
	Garrett Co Memorial	1,734	\$63,470,103	\$8,555	\$9,370	\$17,925		5,975
	MedStar Montgomery	6,156	\$180,055,428	\$30,372	\$26,582	\$56,954		18,985
	Peninsula Regional	15,629	\$455,207,753	\$77,108	\$67,204	\$144,312		48,104
	Suburban	13,481	\$336,635,122	\$66,511	\$49,698	\$116,209		38,736
	Anne Arundel Medical Cr	25,566	\$639,656,500	\$126,134	\$94,434	\$220,569		73,523
	MedStar Union Memorial	10,726	\$420,492,952	\$52,919	\$62,078	\$114,997		38,332
	Western Maryland	11,004	\$336,123,500	\$54,290	\$49,623	\$103,913		34,638
	MedStar St. Mary's	6,354	\$190,672,185	\$31,349	\$28,149	\$59,498		19,833
	JH Bayview	19,340	\$691,568,318	\$95,417	\$102,098	\$197,515		65,838
	UM-SRH at Chestertown	734	\$50,208,134	\$3,621	\$7,412	\$11,034		3,678
	Union Hospital of Cecil C	4,937	\$164,257,700	\$24,358	\$24,250	\$48,607		16,202
210033	Carroll Co Hospital Cntr	10,613	\$233,903,993	\$52,361	\$34,532	\$86,893		28,964
	MedStar Harbor Hospital	7,349	\$187,755,788	\$36,258	\$27,719	\$63,976		21,325
	UM-Charles Regional	6,054	\$155,775,065	\$29,868	\$22,997	\$52,866		17,622
	UM-SRH at Easton	6,575	\$231,728,135	\$32,439	\$34,211	\$66,650		22,217
210038	UMMC - Midtown	4,405	\$230,207,703	\$21,733	\$33,986	\$55,719		18,573
210039	Calvert Health Med Cntr	5,423	\$153,315,100	\$26,755	\$22,634	\$49,390	\$	16,463
210040	Northwest Hospital Cntr	9,516	\$271,508,889	\$46,949	\$40,084	\$87,032		29,011
210043	UM-BWMC	17,186	\$448,592,881	\$84,790	\$66,227	\$151,017		50,339
210044	GBMC	17,817	\$477,483,471	\$87,903	\$70,492	\$158,395		52,798
210045	McCready Memorial	226	\$16,060,200	\$1,115	\$2,371	\$3,486	\$	1,162
210048	Howard County General	14,962	\$307,991,683	\$73,818	\$45,470	\$119,287	\$	39,762
210049	UM-Upper Chesapeake	10,815	\$323,916,502	\$53,358	\$47,821	\$101,178	\$	33,726
210051	Doctors Community	10,406	\$256,445,229	\$51,340	\$37,860	\$89,200	\$	29,733
210055	UM-Laurel Regional	1,563	\$70,705,927	\$7,711	\$10,439	\$18,150	\$	6,050
210056	MedStar Good Samaritar	8,418	\$256,874,421	\$41,532	\$37,923	\$79,455	\$	26,485
210057	Shady Grove	18,879	\$470,396,800	\$93,143	\$69,446	\$162,589	\$	54,196
210058	UM-ROI	2,222	\$124,572,575	\$10,963	\$18,391	\$29,354	\$	9,785
210060	FT. Washignton	1,822	\$53,090,934	\$8,989	\$7,838	\$16,827	\$	5,609
210061	Atlantic General	3,112	\$110,793,000	\$15,354	\$16,357	\$31,710	\$	10,570
210062	MedStar Southern MD	10,418	\$273,965,063	\$51,399	\$40,446	\$91,845	\$	30,615
210063	UM-St. Joseph Med Cntr	14,511	\$389,173,561	\$71,593	\$57,455	\$129,047	\$	43,016
210064	Levindale	1,289	\$60,471,262	\$6,360	\$8,928	\$15,287	\$	5,096
210065	HC-Germantown	4,896	\$111,194,100	\$24,155	\$16,416	\$40,571	\$	13,524
210087	Adventist Germantown	-	\$14,645,900	\$0	\$2,162	\$2,162	\$	721
210088	UM-Queen Anne's ED	-	\$7,158,252	\$0	\$1,057	\$1,057	\$	352
	UM-Bowie Health Cntr	-	\$21,263,153	\$0	\$3,139	\$3,139		1,046
210333	on bonno modian ona							
	UM-Shock Trauma	3,627	\$223,249,658	\$17,894	\$32,959	\$50,853	\$	16,951

FY2019 Admissions and Revenue data comes from FY18 RE Scheduled (Admissions and Regulated Gross Patient Revenue)

210001Meritus Medical Cntr369067.1369,067,10015,481210002UMMC15576581,557,658,19922,967210003UM-Prince George's H327529.5327,529,54811,415210004Holy Cross518074.4518,074,40025,963210005Frederick Memorial354397.7354,397,70015,582210006UM-Harford Memoria108110.1108,110,0674,158210008Mercy Medical Cntr553679.5553,679,50013,576210009Johns Hopkins24746492,474,648,83042,102210010UM-SRH at Dorcheste45196.5145,196,5111,571210012Sinai Hospital790819790,818,97716,432210013Grace Medical center111845111,845,0402,996210015MedStar Franklin Sqt554968.6554,968,57820,347210016Adventist White Oak302988.4302,988,4009,640210017Garrett Co Memorial63470.163,470,1031,734210018MedStar Montgomer180055.4180,055,4286,156210019Peninsula Regional455207.8455,207,75315,629210022Suburban336635.1336,635,12213,481210023Anne Arundel Medica639656.5639,656,50025,566210024MedStar Union Mem420493420,492,95210,726
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210022 Suburban336635.1336,635,12213,481210023 Anne Arundel Medica639656.5639,656,50025,566
210023 Anne Arundel Medica 639656.5 639,656,500 25,566
210024 MedStar Union Mem: 420493 420,492,952 10,726
210027 Western Maryland 336123.5 336,123,500 11,004
210028 MedStar St. Mary's 190672.2 190,672,185 6,354
210029 JH Bayview 691568.3 691,568,318 19,340
210030 UM-SRH at Chesterto 50208.13 50,208,134 734
210032 Union Hospital of Cec 164257.7 164,257,700 4,937
210033 Carroll Co Hospital Cn 233904 233,903,993 10,613
210034 MedStar Harbor Hosp 187755.8 187,755,788 7,349
210035 UM-Charles Regional 155775.1 155,775,065 6,054
210037 UM-SRH at Easton 231728.1 231,728,135 6,575
210038 UMMC - Midtown 230207.7 230,207,703 4,405
210039 Calvert Health Med C 153315.1 153,315,100 5,423
210040 Northwest Hospital C 271508.9 271,508,889 9,516
210043 UM-BWMC 448592.9 448,592,881 17,186
210044 GBMC 477483.5 477,483,471 17,817
210045 McCready Memorial 16060.2 16,060,200 226
210048 Howard County Gene 307991.7 307,991,683 14,962
210049 UM-Upper Chesapeal 323916.5 323,916,502 10,815
210051 Doctors Community 256445.2 256,445,229 10,406
210055 UM-Laurel Regional 70705.93 70,705,927 1,563
210056 MedStar Good Samar 256874.4 256,874,421 8,418
210057 Shady Grove 470396.8 470,396,800 18,879
210058 UM-ROI 124572.6 124,572,575 2,222
210060 Ft. Washington 53090.93 53,090,934 1,822
210061 Atlantic General 110793 110,793,000 3,112

210062 MedStar Southern MI	273965.1	273,965,063	10,418
210063 UM-St. Joseph Med C	389173.6	389,173,561	14,511
210064 Levindale	60471.26	60,471,262	1,289
210065 HC-Germantown	111194.1	111,194,100	4,896
210087 Germantown ED	14645.9	14,645,900	0
210088 UM-Queen Anne's ED	7158.252	7,158,252	0
210333 UM-Bowie Health Cnt	21263.15	21,263,153	0
213300 Mt. Washington Peds	66001.53	66,001,531	576
214000 Sheppard Pratt	159882.5	159,882,533	7,958
214003 Brook Lane	22562.9	22,562,900	1,746
218992 UM-Shock Trauma	223249.7	223,249,658	3,627