

ID	Task Mode	WBS	Task Name	Duration	Start	Finish	% Complete	Aug 30, '15							Sep 6, '15			
								S	M	T	W	T	F	S	S	M	T	W
1		1	Target Patient Population	7 days	Mon 2/1/16	Tue 2/9/16	0%											
2		1.1	Refresh patient list	5 days	Mon 2/1/16	Fri 2/5/16	0%											
3		1.2	Meet and agree upon the targeted patient population	7 days	Mon 2/1/16	Tue 2/9/16	0%											
4		2	Communication Plan	70 days	Mon 11/2/15	Fri 2/5/16	0%											
5		2.1	Craft Communication Plan to targeted patient population	5 days	Mon 2/1/16	Fri 2/5/16	0%											
6		2.2	Marketing Materials	67 days	Mon 11/2/15	Tue 2/2/16	0%											
7		3	ACO Committee Governance	75 days	Tue 9/1/15	Mon 12/14/15	87%											
8		3.1	Schedule monthly meetings for first year	75 days	Tue 9/1/15	Mon 12/14/15	100%											
9		3.2	Schedule bi-monthly meeting for second year	0 days	Mon 12/14/15	Mon 12/14/15	100%											
10		3.3	Review the targeted patient population	0 days	Mon 2/1/16	Mon 2/1/16	0%											
11		3.4	Enroll medicare targeted patient population	0 days	Mon 2/1/16	Mon 2/1/16	0%											
12		3.5	Begin analysis of performance outcomes measures and metrics	11 days	Fri 7/1/16	Fri 7/15/16	0%											
13		4	BHE - PCMH	132 days	Thu 10/1/15	Fri 4/1/16	0%											
14		4.1	Policy and Procedures created	5 days	Thu 10/1/15	Wed 10/7/15	0%											
15		4.2	Work with partners to agree upon services	5 days	Mon 2/1/16	Fri 2/5/16	0%											
16		4.3	Hire behavioral health specialists	45 days	Mon 2/1/16	Fri 4/1/16	0%											
17		4.4	Identify mental health screening tool	5 days	Mon 2/1/16	Fri 2/5/16	0%											
18		4.5	Begin rolling out services	7 days	Mon 2/22/16	Tue 3/1/16	0%											
19		4.6	Primary Care sites	4 days	Mon 3/28/16	Thu 3/31/16	0%											
20		4.7	Telemedicine	4 days	Mon 3/28/16	Thu 3/31/16	0%											
21		4.8	All services rolled out	1 day	Fri 4/1/16	Fri 4/1/16	0%											

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22		4.9	Behavioral Health Network: Partnered with Mosaic, Sheppard	110 days	Mon 11/2/15	Fri 4/1/16	0%												
23		4.9.1	Policies and Procedures agree to with GBMC	66 days	Mon 11/2/15	Mon 2/1/16	0%												
24		4.9.2	Work with partners to agree upon	5 days	Mon 2/1/16	Fri 2/5/16	0%												
25		4.9.3	Begin rolling out services	7 days	Mon 2/22/16	Tue 3/1/16	0%												
26		4.9.4	Telehealth services	4 days	Mon 3/28/16	Thu 3/31/16	0%												
27		4.9.5	All services rolled out	1 day	Fri 4/1/16	Fri 4/1/16	0%												
28		5	Support Our Elders: Palliative Care Program for Complex Chronic Patients in Partnership with Gilchrist & Medstar	111 days	Mon 11/2/15	Mon 4/4/16	0%												
29		5.1	Policies and Procedures agree to with GB	66 days	Mon 11/2/15	Mon 2/1/16	0%												
30		5.2	Hire the Nurse Pracioner for the palliative care program	26 days	Mon 2/1/16	Mon 3/7/16	0%												
31		5.3	Trained	5 days	Mon 3/28/16	Fri 4/1/16	0%												
32		5.4	Begin rolling services out	25 days	Mon 2/22/16	Fri 3/25/16	0%												
33		5.5	All services rolled out	1 day	Mon 4/4/16	Mon 4/4/16	0%												
34		6	Expansion of Care Management and Care Coordination	175 days	Mon 11/2/15	Fri 7/1/16	0%												
35		6.1	Begin Hiring 3 Care Coordinators, 2 RN Care Managers, 1 Manager of Pop Health Clinical Services and 1 Manager of Pop Health Coordination of Services	65 days	Mon 2/1/16	Fri 4/29/16	0%												
36		6.2	Policies and Procedures agree to with GB	66 days	Mon 11/2/15	Mon 2/1/16	0%												
37		6.3	Trained	5 days	Mon 5/2/16	Fri 5/6/16	0%												
38		6.4	Begin rolling services out	64 days	Mon 4/4/16	Thu 6/30/16	0%												

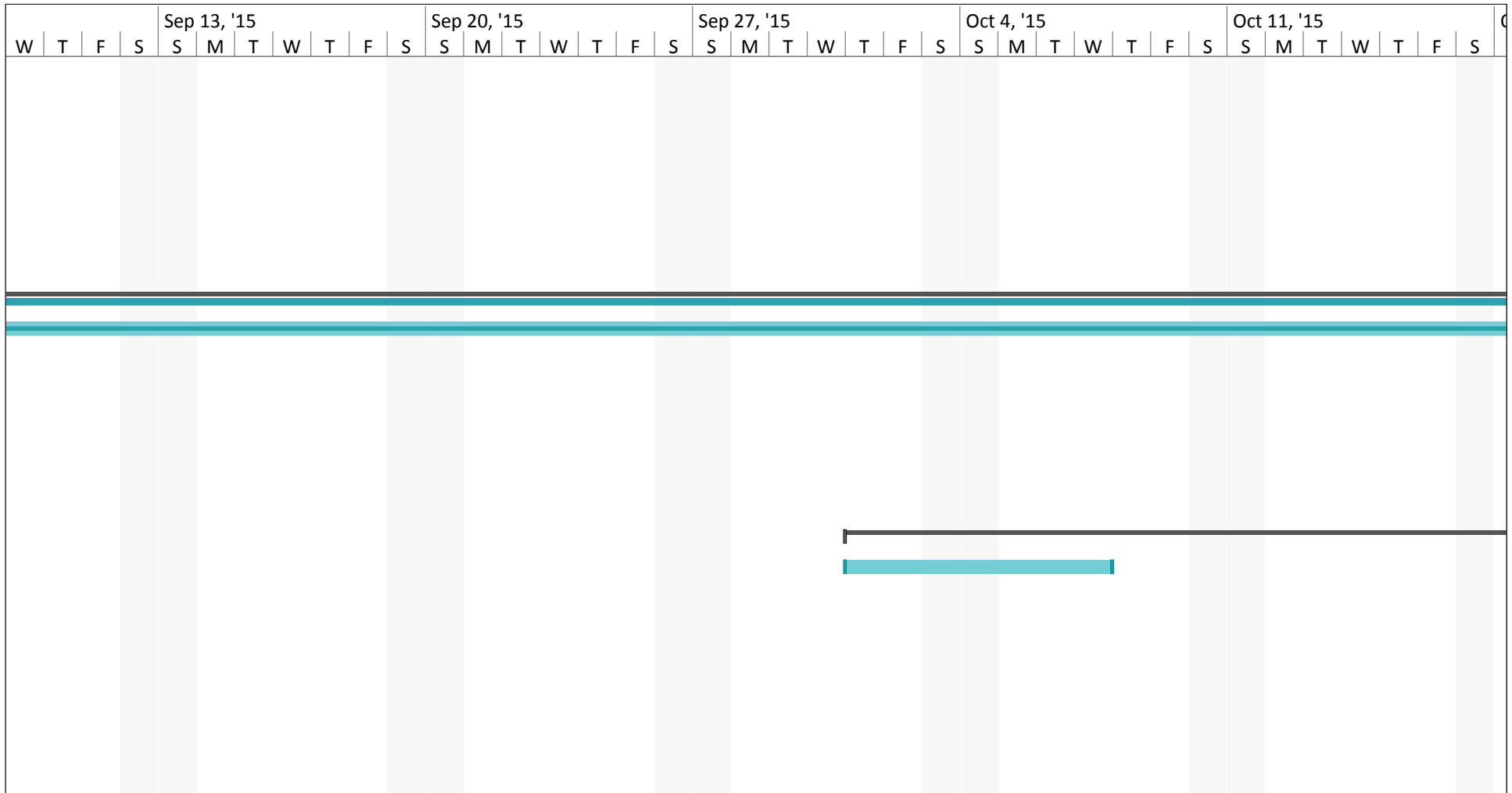
Project: PRMC Project Plan
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39		6.5	All services rolled out	1 day	Fri 7/1/16	Fri 7/1/16	0%												

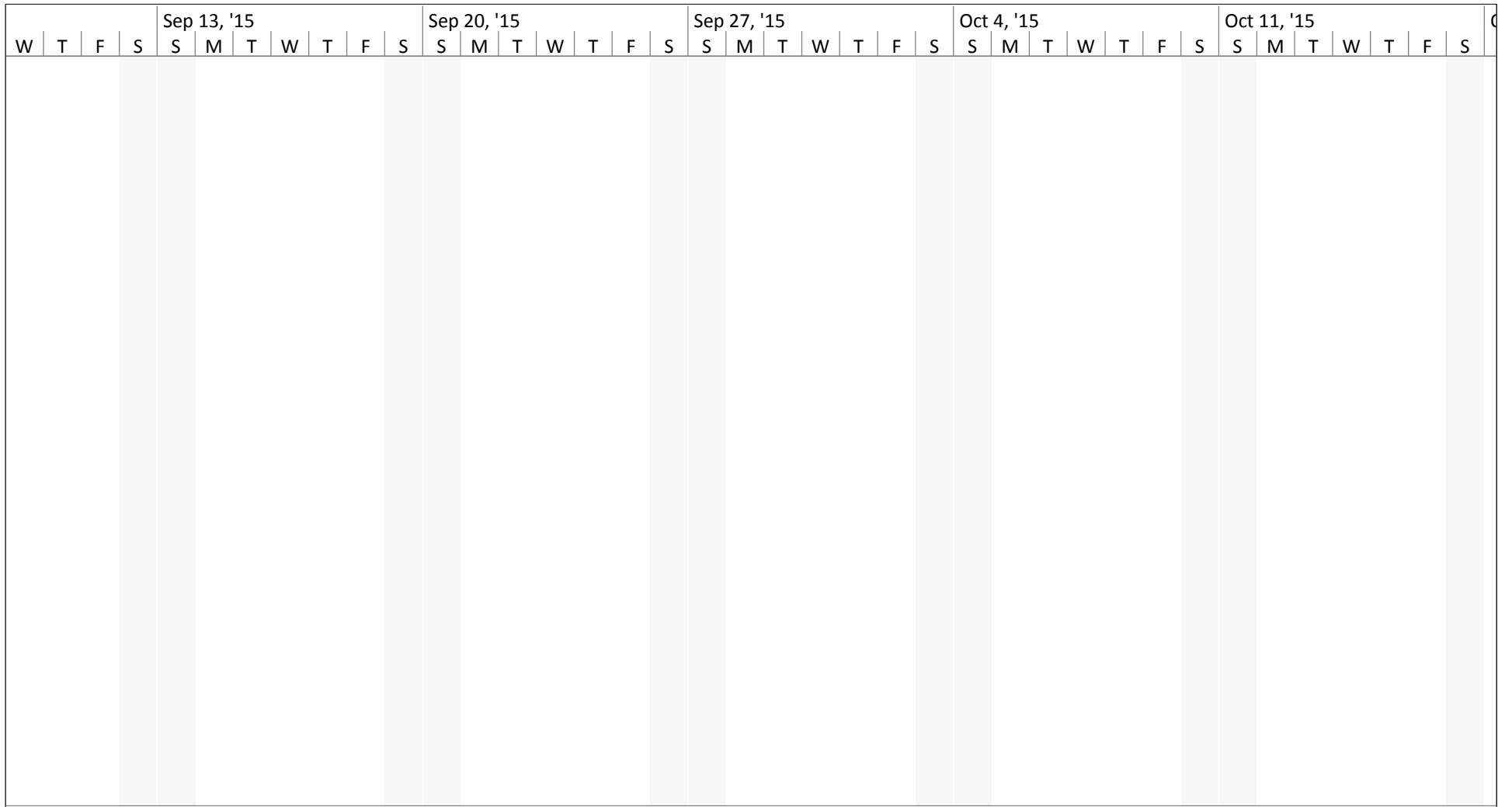
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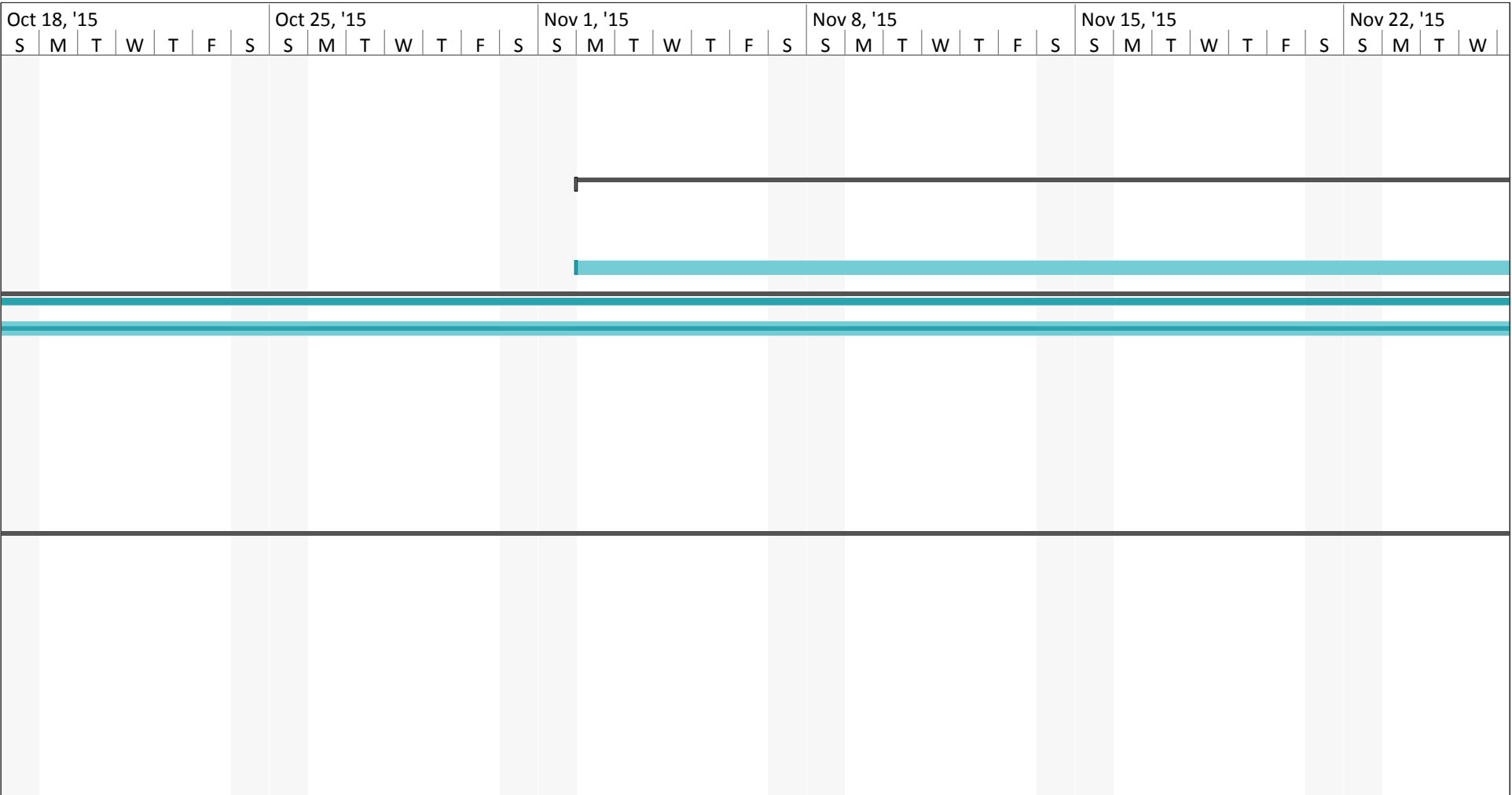
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				Sep 13, '15				Sep 20, '15				Sep 27, '15				Oct 4, '15				Oct 11, '15												
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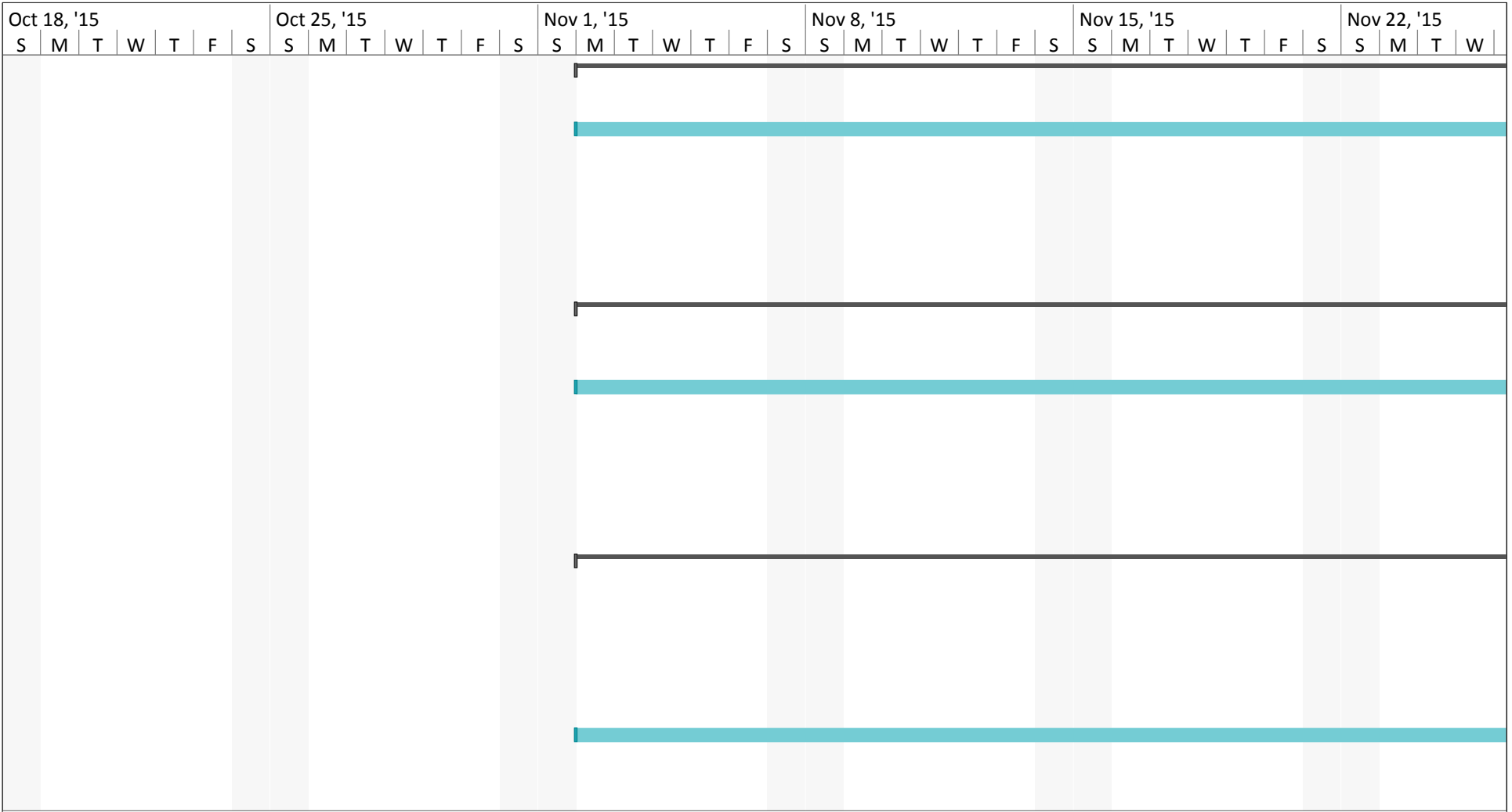


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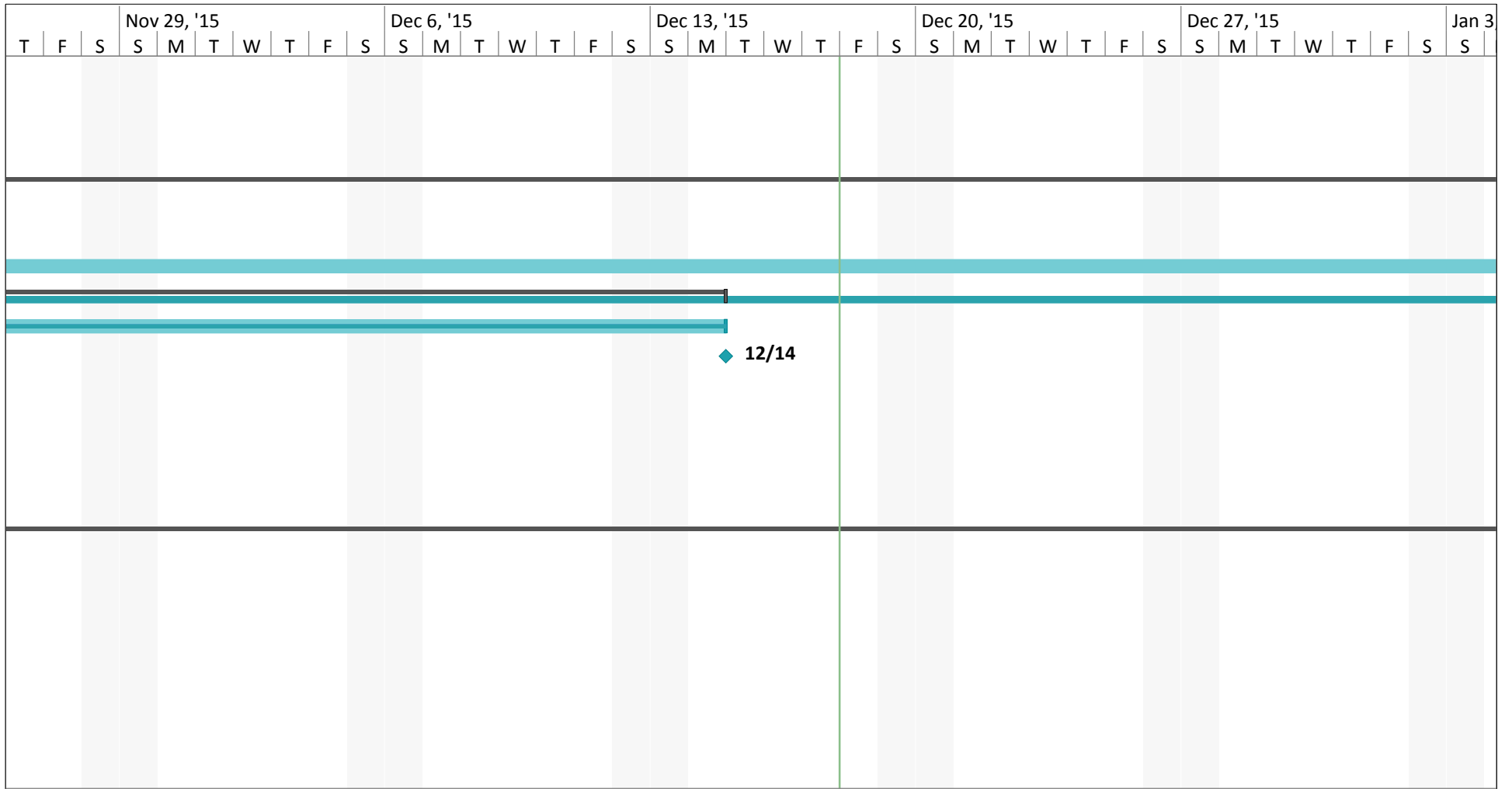


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Oct 18, '15							Oct 25, '15							Nov 1, '15							Nov 8, '15							Nov 15, '15							Nov 22, '15				
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	

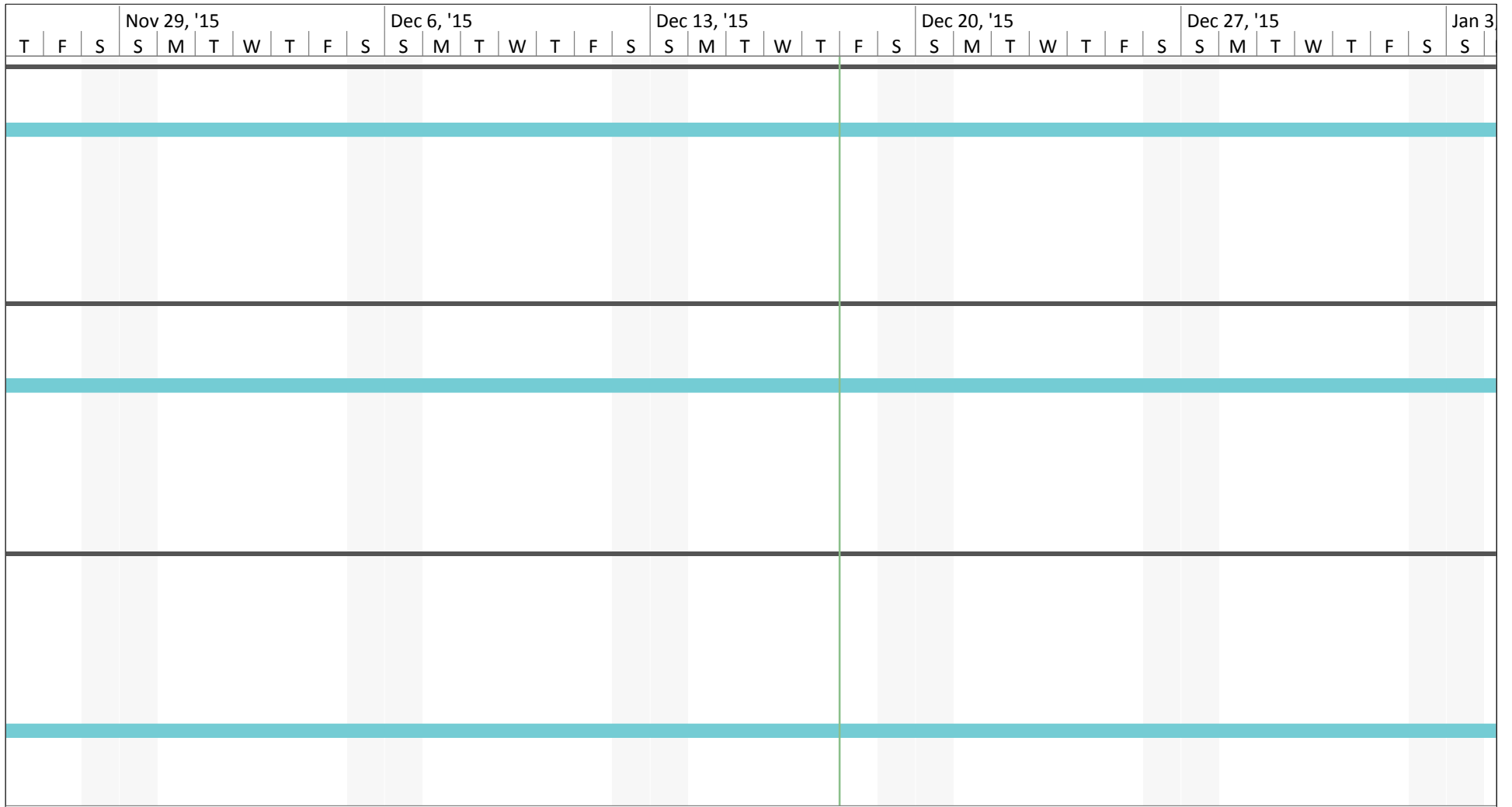


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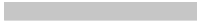





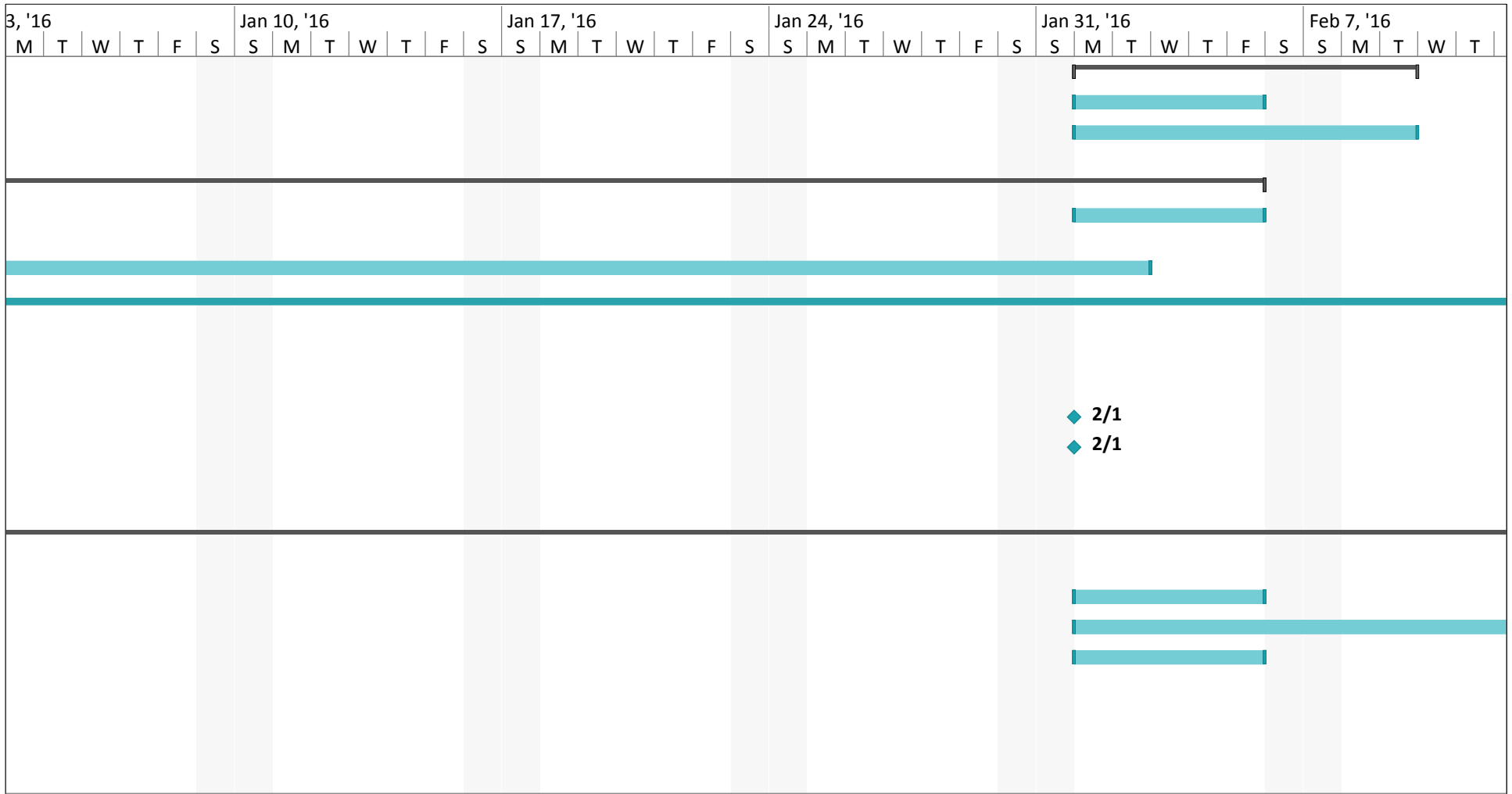
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			Nov 29, '15							Dec 6, '15							Dec 13, '15							Dec 20, '15							Dec 27, '15							Jan 3	
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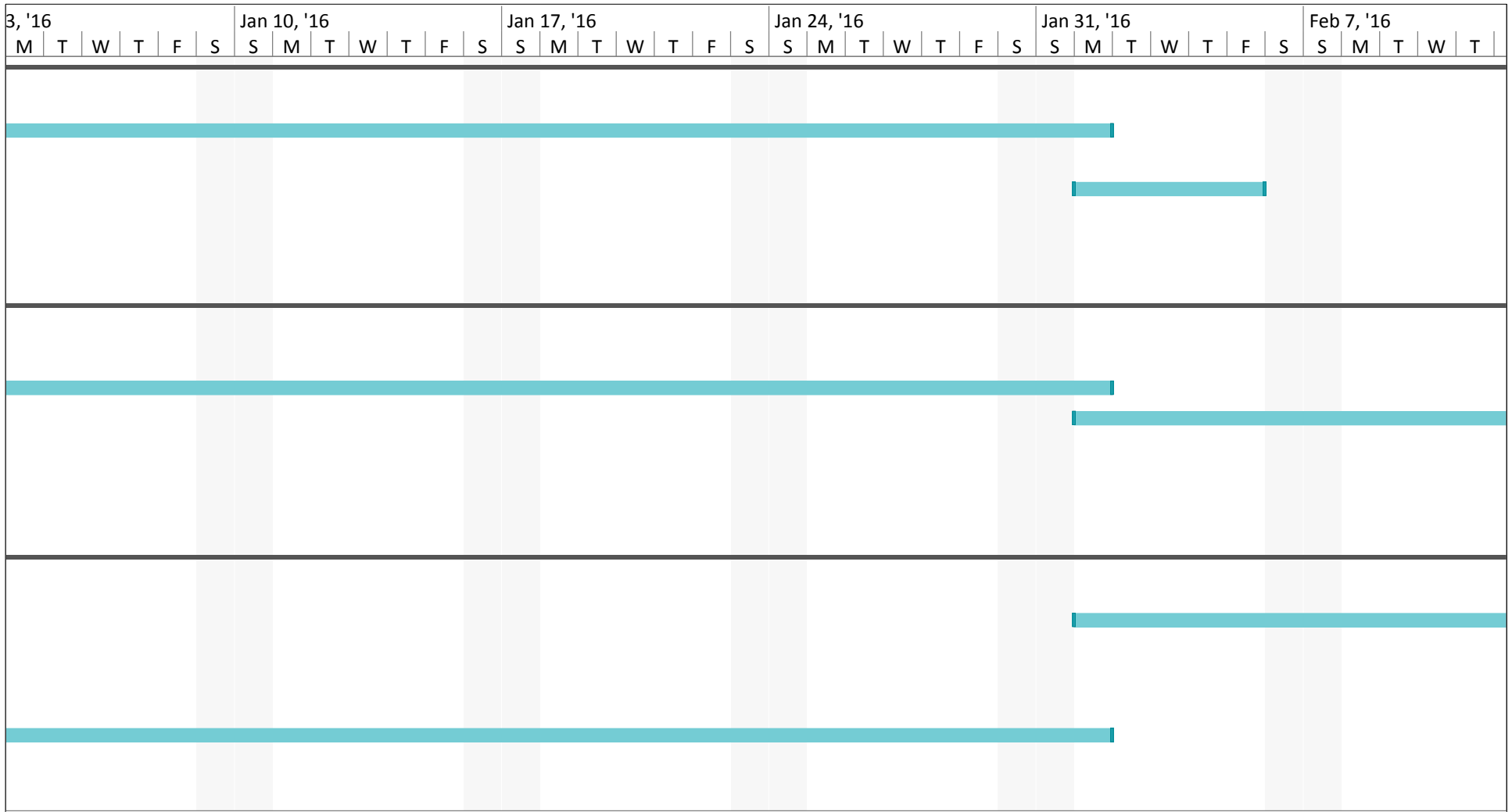
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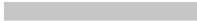





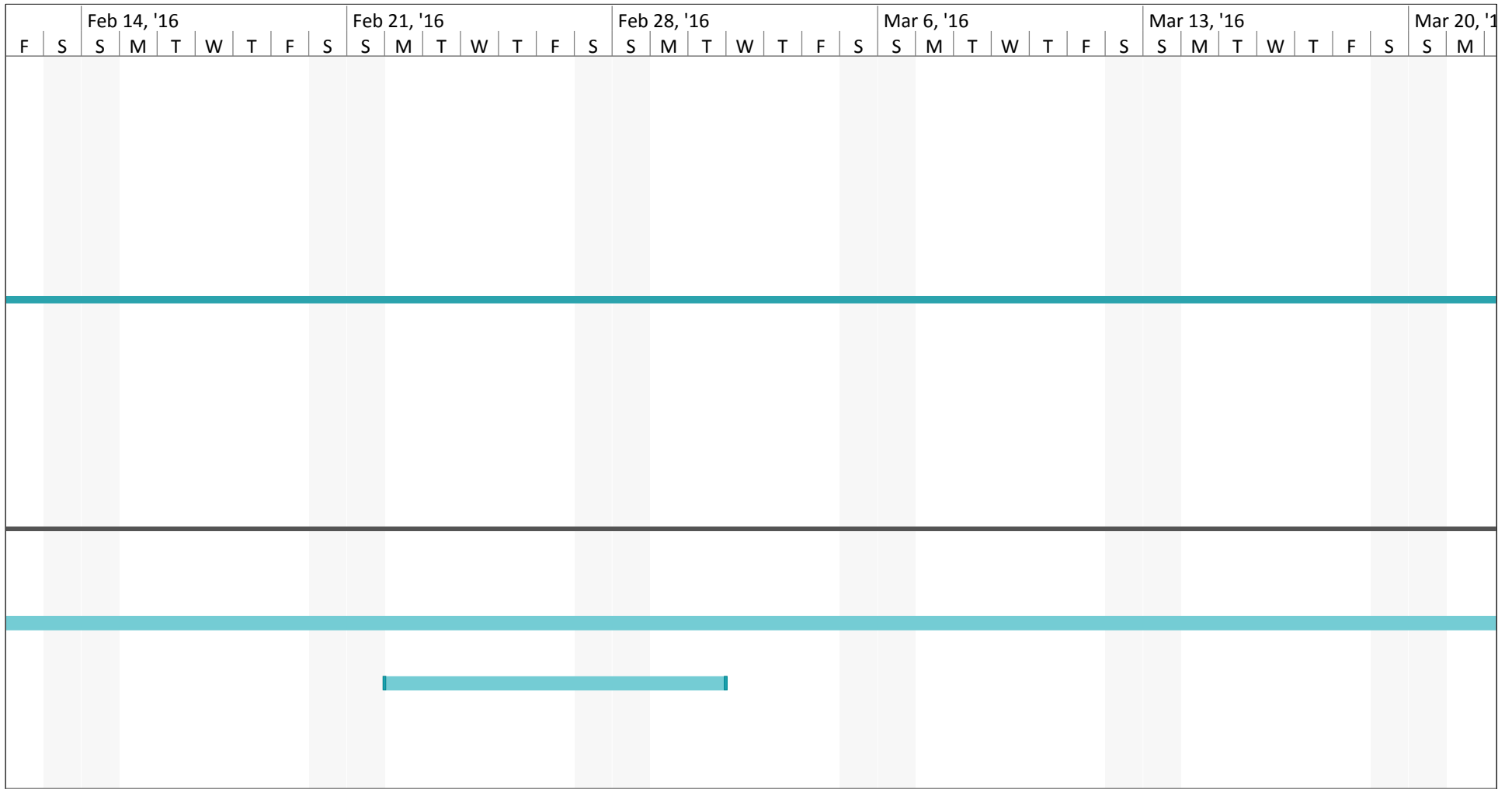
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3, '16					Jan 10, '16					Jan 17, '16					Jan 24, '16					Jan 31, '16					Feb 7, '16													
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T

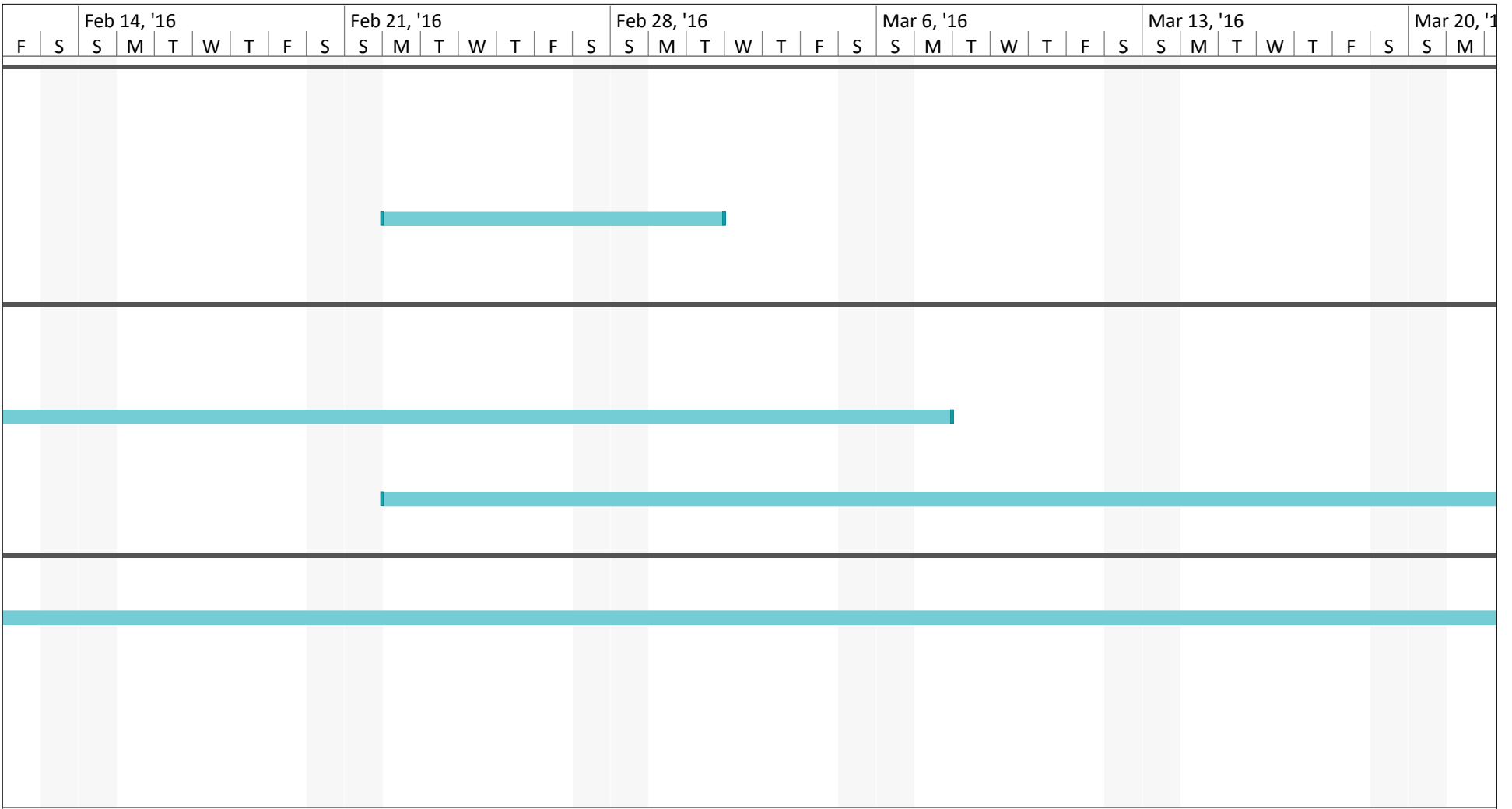
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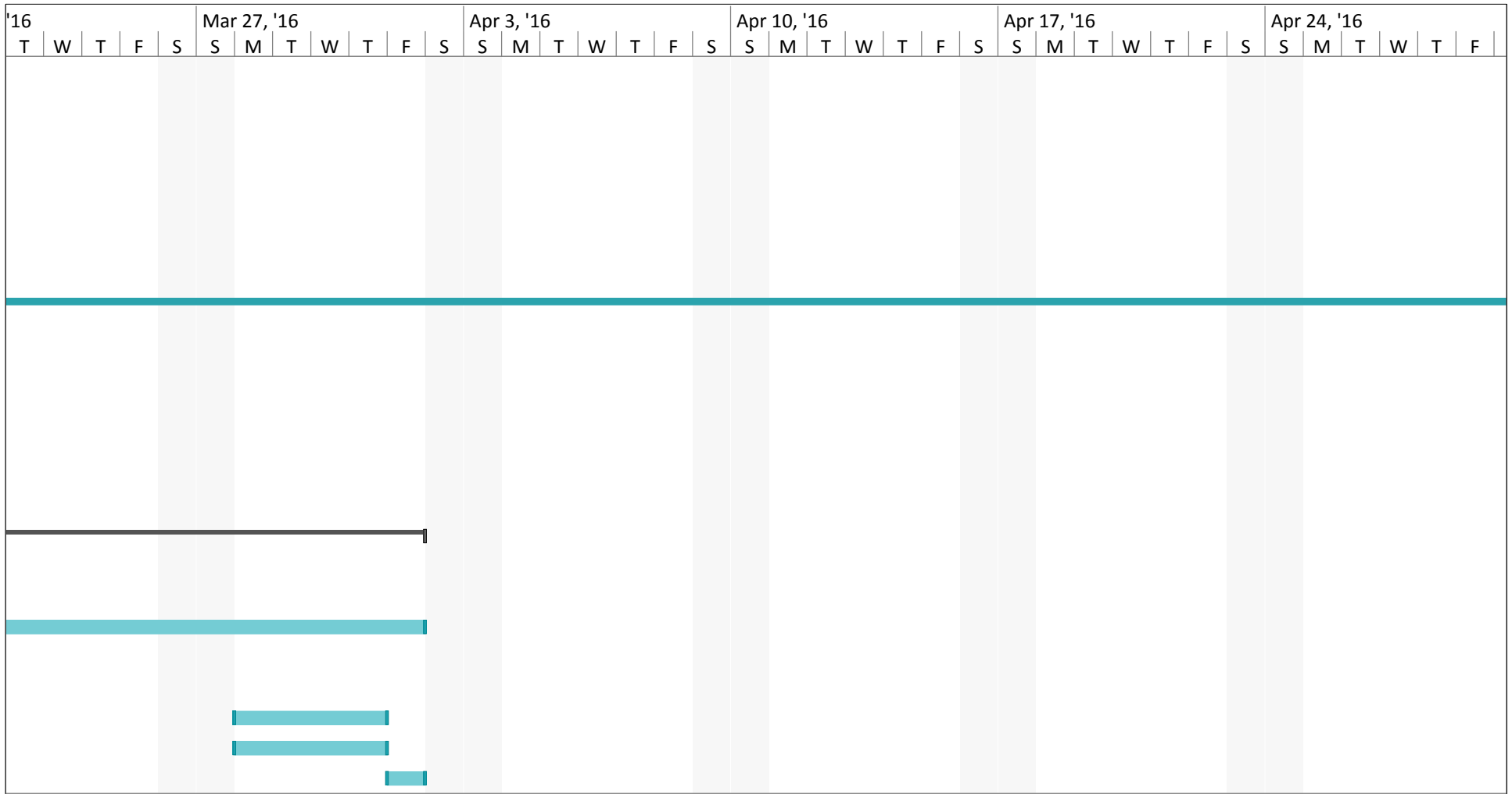


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	Feb 14, '16							Feb 21, '16							Feb 28, '16							Mar 6, '16							Mar 13, '16							Mar 20, '16		
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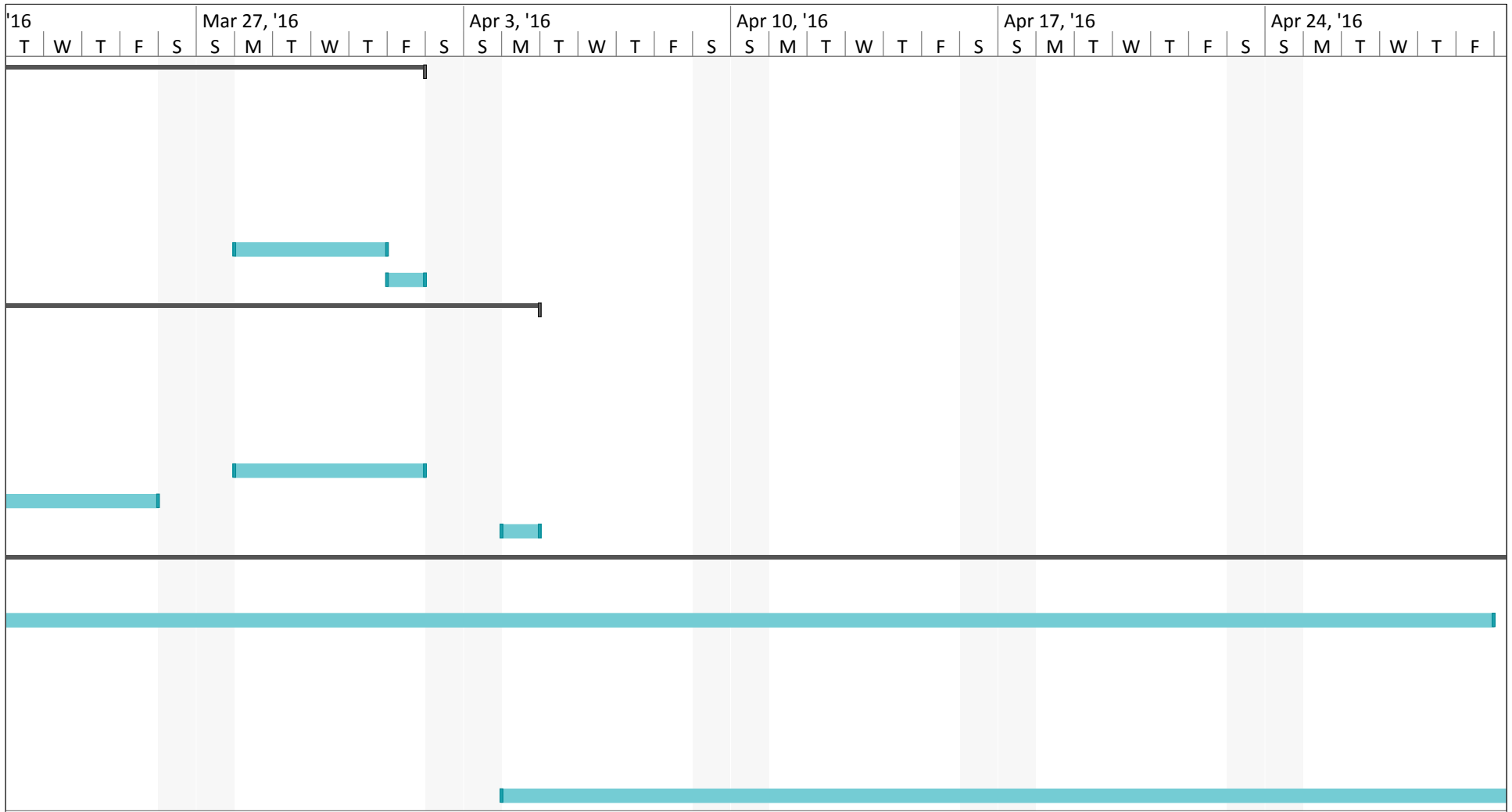


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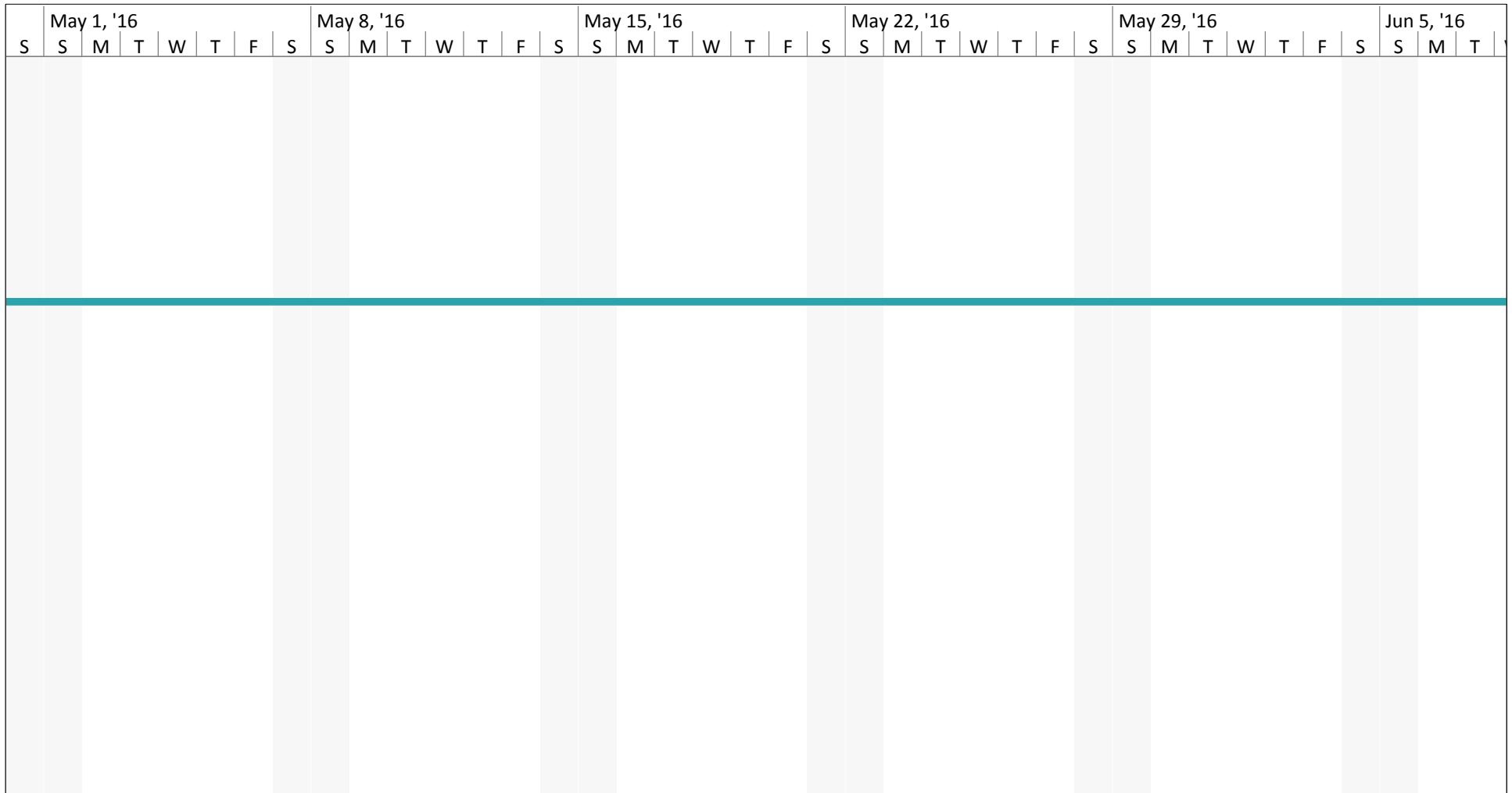
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'16	Mar 27, '16					Apr 3, '16					Apr 10, '16					Apr 17, '16					Apr 24, '16											
T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S

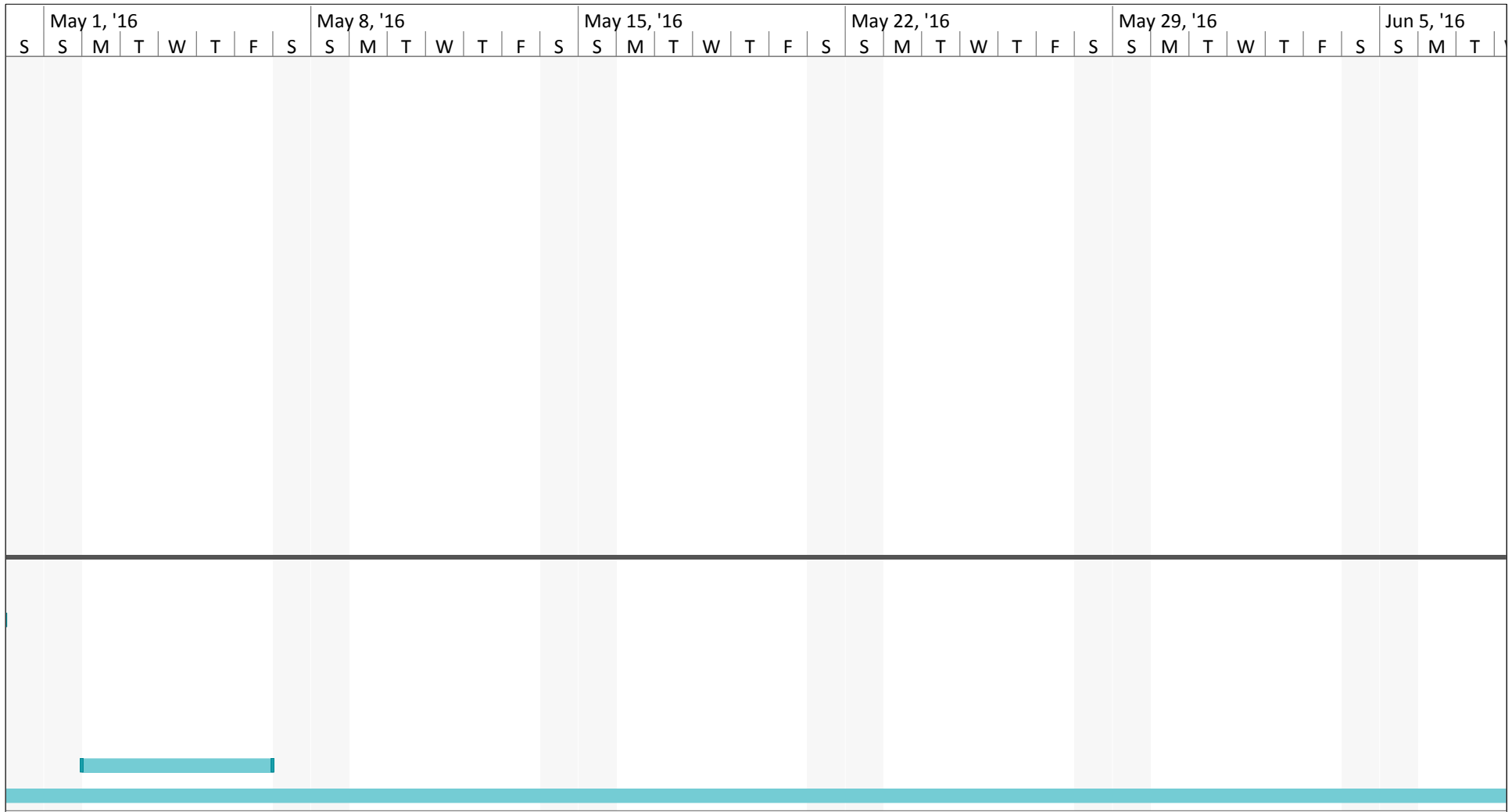


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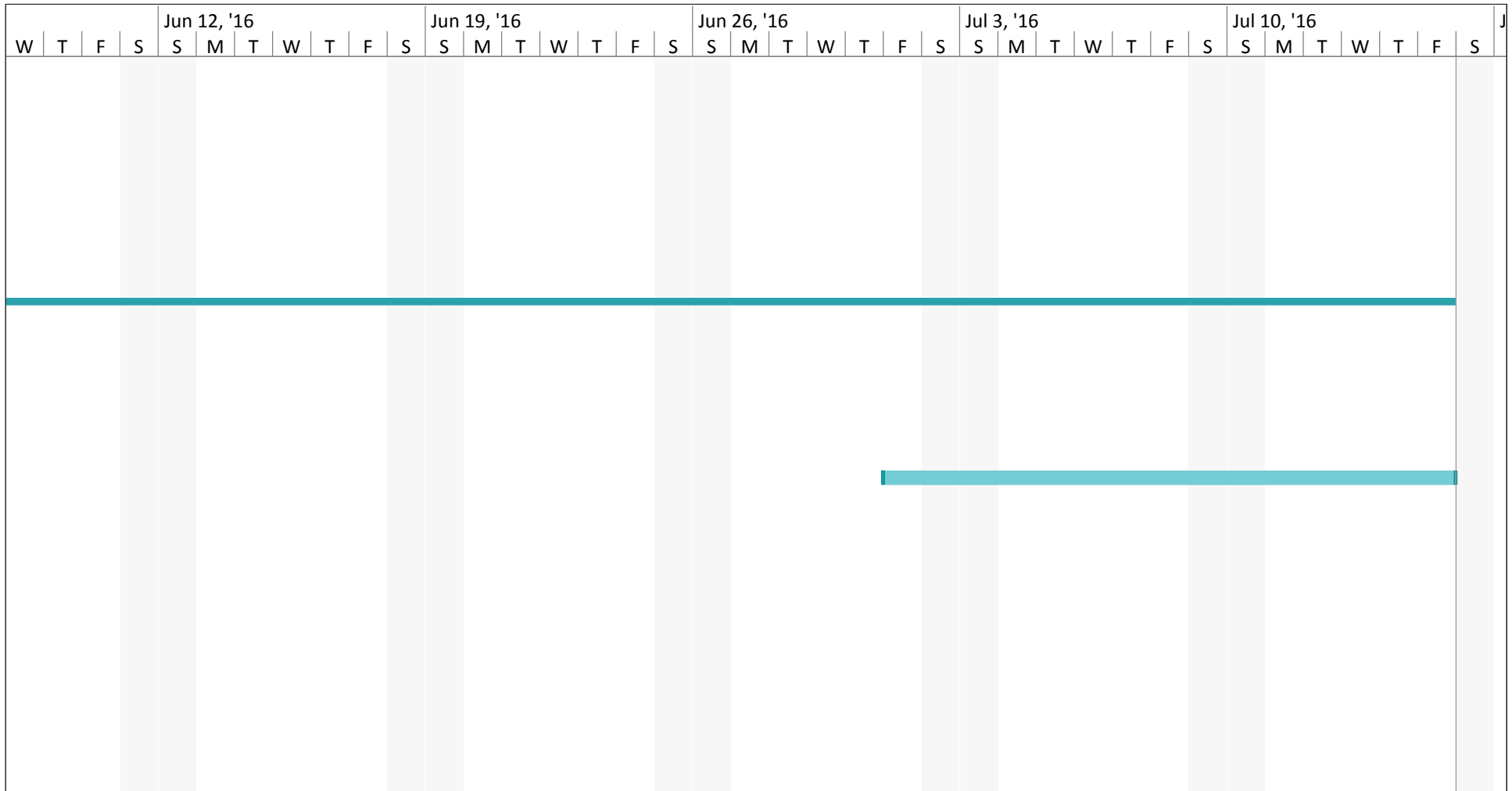
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May 1, '16								May 8, '16							May 15, '16							May 22, '16							May 29, '16							Jun 5, '16		
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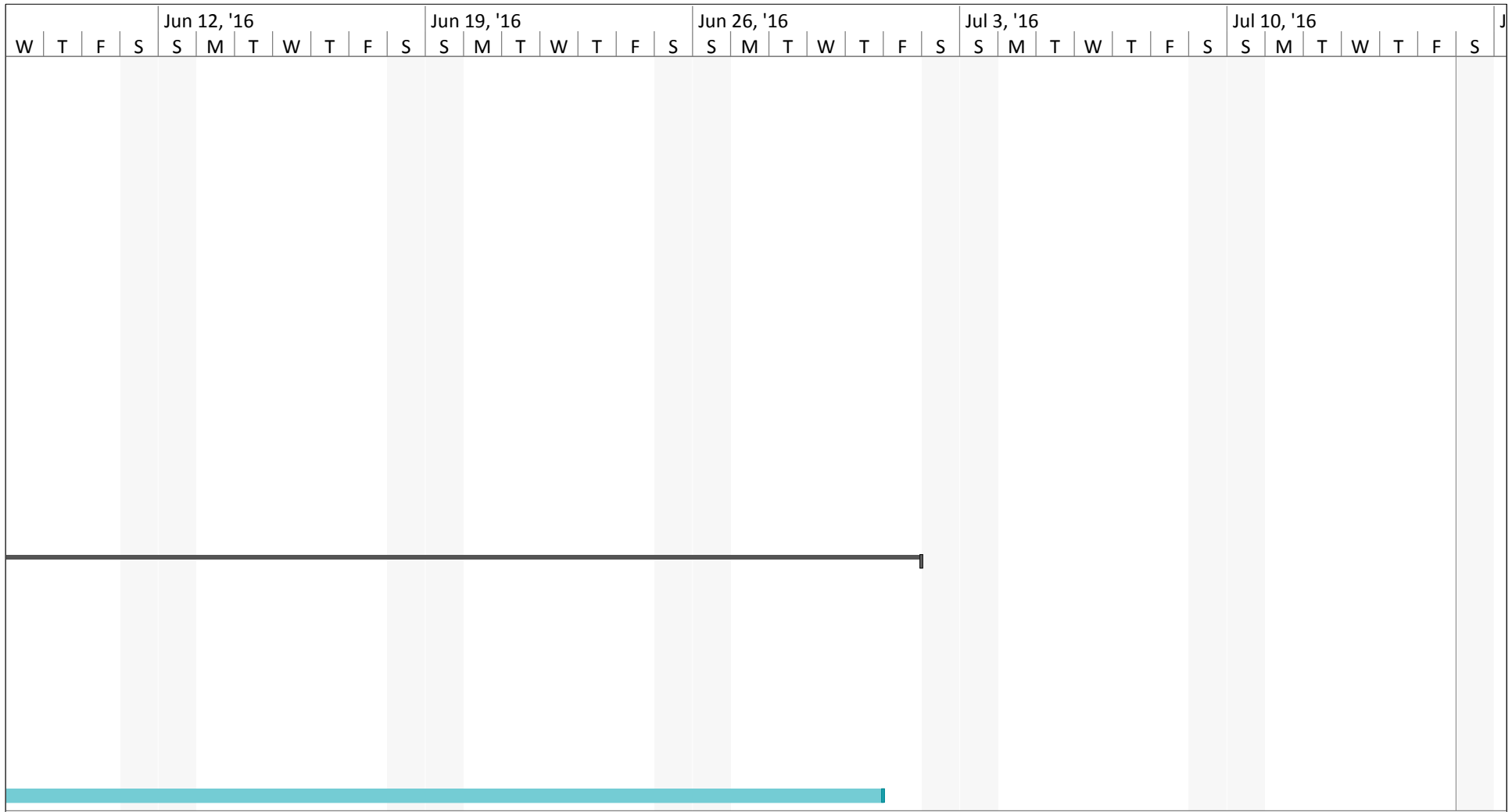


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				Jun 12, '16				Jun 19, '16				Jun 26, '16				Jul 3, '16				Jul 10, '16				J								
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