

Maryland All-Payer Model Performance

Performance Measures	Targets	2014 Results	2015 Results	2016 Year-to-Date Results (preliminary) ¹
All-Payer Hospital Revenue Growth	≤ 3.58% per capita annually	1.47% growth per capita	2.31% growth per capita	0.35% growth per capita
Medicare Savings in Hospital Expenditures	≥ \$330m over 5 years (Lower than national average growth rate)	\$116m (2.15% below national average)	\$135m \$251m cumulative (2.22% below national average growth since 2013)	\$178m \$429m cumulative (4.60% below national average growth since 2013)
Medicare Savings in Total Cost of Care	Lower than the national average growth rate for total cost of care	\$133m (1.53% below national average growth)	\$80m \$213m cumulative (0.85% below national average growth since 2013)	\$106m \$319m cumulative (1.63% below national average growth since 2013)
All-Payer Quality Improvement Reductions in PPCs under MHAC Program	30% reduction over 5 years	25.6% reduction	7.3% reduction 35.4% cumulative reduction	22.8% reduction 48.5% cumulative reduction
Readmissions Reductions for Medicare	≤ National average over 5 years	20.5% reduction in gap above nation	36.1% reduction in gap above nation 56.6% cumulative reduction in gap above nation	14.5% reduction in gap above nation 71.1% cumulative reduction in gap above nation
Hospital Revenue to Global or Population-Based	≥ 80% by year 5	95%	96%	96%

¹ 2015 figures for readmissions are preliminary because CMS is evaluating the readmission data after ICD-10.

² Year-to-date results compare the performance available in calendar year 2016 to the same months in prior year or to the same months in the 2013 base year, as applicable: all-payer revenue through September; MHAC through June; readmissions through July; Medicare savings through August.

Sources

- The “Targets” are from the All-Payer Model Agreement, with the exception of the “Medicare Savings in Total Cost of Care” measure, which is a limitation of the Agreement.
- For the All Payer Hospital Growth measure, the data is from the HSCRC monthly hospital volume and revenue data. The 2014 and 2015 data are from final reporting submissions to CMS, and the 2016 data is an interim figure.
- The MHAC data is derived from Maryland’s All Payer Hospital Acquired Conditions Program results. The 2014 and 2015 data are from final reporting submissions to CMS, and the 2016 data is an interim figure.
- For the other measures, Maryland calculated the data from CMS monitoring data, which were included in final reports for the applicable years. The 2014 figures are final, and the 2015 and 2016 figures are not finalized.

- The table is from page 7 of the [Maryland All-Payer Model Progression Plan](#)