

HSCRC Performance Measurement Workgroup

Draft Work Plan

Updated 10/1/15

Month/Meeting (s)	Goals/Deliverables
SEPTEMBER	No meetings
Commission Meeting September 9, 2015	<ul style="list-style-type: none"> • Draft FY 2018 QBR Recommendation
OCTOBER	
Commission Meeting October 14, 2015	<ul style="list-style-type: none"> • Final FY 2018 QBR Recommendation
Readmission Subgroup October 21, 2015	<ul style="list-style-type: none"> • Socio-Economic Demographic Risk adjustment
Performance Measurement Work Group October 28, 2015	<ul style="list-style-type: none"> • Work Plan • Review of YTD Performance Results • Performance measurement strategic plan discussion- patient centered measures, efficiency measures
NOVEMBER	
Commission Meeting November 18, 2015	<ul style="list-style-type: none"> • Performance Strategic Plan Discussion
Readmission Subgroup	<ul style="list-style-type: none"> • Risk Adjustment
Performance Measurement Work Group November 20, 2015	<ul style="list-style-type: none"> • Discuss draft readmission updates for FY 2018 • Discuss draft MHAC updates FY 2018 • Discuss potential PAU measure updates • Aggregate at Risk
Payment Models Work Group	<ul style="list-style-type: none"> • Discuss Aggregate At Risk FY2018
DECEMBER	
Commission Meeting December 9, 2015	<ul style="list-style-type: none"> • Draft recommendation on readmission updates for FY 2018 • Draft recommendation for MHAC updates for FY 2018 • Draft Revenue at risk FY 2018
Performance Measurement Work Group December 16, 2015	<ul style="list-style-type: none"> - Finalize Recommendations
JANUARY	
Commission Meeting January 13, 2016	<ul style="list-style-type: none"> • Final recommendation on readmission updates for FY 2018 • Final recommendation for MHAC updates for FY 2018 • Final Revenue at risk FY 2018
Performance Measurement Work Group January 20, 2016	
FEBRUARY	
Commission Meeting February 10, 2016	

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Performance Measurement Work Group February 17, 2016	<ul style="list-style-type: none"> • Strategic Plan FY19 • PAU Update for FY16 Rates
MARCH	
Commission Meeting March 9, 2016	<ul style="list-style-type: none"> • Performance Measurement strategic plan report
Performance Measurement Work Group March 16, 2016	
3M PPC clinical review subgroup	<ul style="list-style-type: none"> • 3M PPC clinical review
APRIL	
Commission Meeting April 13, 2016	
Performance Measurement Work Group April 20, 2016	<ul style="list-style-type: none"> • ICD-10 Review
MAY	
Commission Meeting May 11, 2016	<ul style="list-style-type: none"> • Updated PAU Measures
Performance Measurement Work Group May 18, 2016	
JUNE	
Commission Meeting June 8, 2016	
3M PPC clinical review subgroup	<ul style="list-style-type: none"> • Discuss clinical input and 3M response; determine next steps
Performance Measurement Workgroup June 15, 2016	<ul style="list-style-type: none"> • Discuss FY2019 Quality Program Updates
JULY	
Commission Meeting July 13, 2016	<ul style="list-style-type: none"> • Update on FY2019 Quality Updates
Performance Measurement Workgroup July 20, 2016	