Quantifying Care Transformation Initiatives (CTI)

Version: 8/29/19

Organization: Johns Hopkins Bayview Medical	Submitter: Carol C Sylvester, MS, RN, Vice President Care
Center	Management Services. <u>Csylves2@jhmi.edu</u>

This form allows hospitals to propose a Care Transformation Initiatives (CTI) to the HSCRC. There are four fields which are required for hospital submission and an additional two which HSCRC staff will fill out. Please submit the form hscrc.care-transformation@maryland.gov.

Required from Hospital: Background Components	
Title of Initiative	Palliative Care
Description of current or upcoming program/initiative which hospitals may be implementing to impact patient outcomes, population health and total cost of care performance under Global Budget Revenues (GBR). Defined Care Interventions Briefly describe a standardized intervention pathway to address unmet clinical or social needs. Identify care partners at the hospital, or in the	Improving the quality of life for those with chronic, debilitating and life-limiting illnesses. Services include medical care, emotional and social support, advanced care planning and education for individuals with serious illness receiving inpatient treatment at JHBMC Pathway: Members of the primary treatment team identify patients who may benefit from palliative consult and orders palliative consult. Patients with chronic illnesses, malignancy, respiratory failure
community, who will implement the intervention.	and aged are the priority
Required from Hospital: Analytic Components	
 Medicare FFS beneficiaries only, until further payer data available Must be identifiable in Medicare claims based on clinical condition, patient history and/or other criteria; cannot be identified with an EHR or clinical data point 	 80+ years old Diagnoses of Sepsis, malignancy, or respiratory failure Medicare FFS 1+ encounter at JHBMC Hospice care post discharge NPI of at least 1/3 Palliative physicians Window is hospitalization to 90 days post hospitalization
 A "trigger" event, or combination of factors, to identify when a beneficiary is enrolled in the intervention Must be identifiable in Medicare claims; cannot be triggered with an EHR or clinical data point For HSCRC Analysis and Consideration:	Discharge from JHBMC with above target population

For HSCRC Analysis and Consideration:

TCOC Impact and Duration of Episode

• From the information above, HSCRC will estimate the TCOC savings related to the initiatives by calculating the difference in costs for the intervention population before and after the initiative went into effect.

Reconciliation Payments

- HSCRC staff will calculate the reconciliation payment that will be made to the hospital for the savings that they produce as part of a CTI.
- The reconciliation payments will be included when the State calculates the TCOC run rate and the required savings for the TCOC Model. The costs may be offset through the MPA-EC in order to ensure any reconciliation payments will remain cost neutral and reward hospitals that meaningfully engage in CTIs.