

**JOHNS HOPKINS BAYVIEW MEDICAL CENTER**

**HEALTH SERVICES COST REVIEW  
COMMISSION**

**RATE REVIEW SYSTEM**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**REPORTING SCHEDULES  
FOR ANNUAL REPORT  
OF REVENUE AND EXPENSES  
AND VOLUMES**

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	SUBMITTING	NOT APPLICABLE
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SCHEDULES V2A, V2B - OUTPATIENT VISITS	✓	XXXXXX
SCHEDULES V3A, V3D - ANCILLARY SERVICE UNITS	✓	XXXXXX
SCHEDULE V5 - EQUIVALENT INPATIENT DAYS AND ADMISSIONS	✓	XXXXXX
SCHEDULE OADP - ALLOCATION OF DATA PROCESSING AND OVERHEAD	✓	XXXXXX
SCHEDULE UA - UNASSIGNED EXPENSE	✓	XXXXXX
SCHEDULE P1A, P1B - HOSPITAL BASED PHYSICIANS ALLOCATION	✓	
SCHEDULES P2A TO P2I - MEDICAL STAFF SERVICES		N/A
SCHEDULE P3A TO P3H - PHYSICIAN SUPPORT SERVICES	✓	
SCHEDULES P4A TO P4I - RESIDENTS, INTERNS SERVICES - ELIGIBLE	✓	
SCHEDULES P5A TO P5I - RESIDENTS, INTERNS SERVICES - INELIGIBLE		N/A
SCHEDULES C1 TO C14 - GENERAL SERVICE CENTER	✓	XXXXXX
SCHEDULES D1 TO D81 - PATIENT CARE CENTERS	✓	XXXXXX
SCHEDULES E1 TO E9 - AUXILIARY ENTERPRISES	✓	XXXXXX
SCHEDULES F1 TO F4 - OTHER INSTITUTIONAL PROGRAMS	✓	XXXXXX
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SCHEDULE RE - STATEMENT OF REVENUE AND EXPENSES	✓	XXXXXX
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SCHEDULES J1, J2 - OVERHEAD EXPENSE APPORTIONMENT	✓	XXXXXX
SCHEDULES J3, J4 - OVERHEAD EXPENSE APPORTIONMENT (PSYCH. HOSP.)		N/A
SCHEDULES JS1, JS2 - OVERHEAD STATISTICAL APPORTIONMENT	✓	XXXXXX
SCHEDULES JS3, JS4 - OVERHEAD STATISTICAL APPORTIONMENT (PSYCH. HOSP.)		N/A
SCHEDULE H1 - BUILDING FACILITY ALLOWANCE		N/A
SCHEDULES H2A TO H2Y - DEPARTMENTAL EQUIPMENT ALLOWANCE	✓	XXXXXX
SCHEDULES H3A, H3B - DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE	✓	XXXXXX
SCHEDULES H3C, H3D - DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE (PSYCH. HOSP.)		N/A
SCHEDULE GR - CASH AND MARKETABLE ASSETS		N/A
SCHEDULE G - OTHER FINANCIAL CONSIDERATIONS		N/A
SCHEDULE PDA - PAYOR DIFFERENTIAL	✓	XXXXXX
SCHEDULES M, MA - PART A COST ACCUMULATIONS LEVELS I - IV	✓	XXXXXX
SCHEDULES MC, MD - PART A COST ACCUMULATIONS LEVELS I - IV (PSYCH. HOSP.)		N/A
SCHEDULE OES - OVERHEAD EXPENSE SUMMARY - PART B	✓	
SCHEDULE UR1 TO UR9 - UNREGULATED SERVICES	✓	
SCHEDULE URS - UNREGULATED SERVICES SUMMARY	✓	
SCHEDULE ACS - ANNUAL COST SURVEY	✓	
SCHEDULE TRE - TRANSACTIONS WITH RELATED ENTITIES	✓	
SCHEDULE RAT - REPORTING OF REGULATORY ADJUSTMENTS FOR TPR HOSPITALS		N/A
SCHEDULE D21A - OUTPATIENT SURGERY PROCEDURE BASED		N/A
SCHEDULE SB - SUPPLEMENTAL BIRTHS	✓	
SCHEDULE AHA-R - RECONCILIATION OF FINANCIAL STATEMENTS TO AHA SUBMISSION		N/A
SCHEDULE SB CI, SB CII - STANDBY COSTS - TRAUMA PHYSICIANS	✓	
SCHEDULE MTC - MIEMMS TRAUMA COST	✓	

I HEREBY CERTIFY THAT I HAVE REVIEWED THIS LIST OF ANNUAL REPORT SCHEDULES AND AM SUBMITTING ALL SCHEDULES APPLICABLE TO JOHNS HOPKINS BAYVIEW MEDICAL CENTER

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
TITLE

\_\_\_\_\_  
DATE

INPATIENTS AND PATIENT DAYS

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

COL. 1

COL. 2

COL. 3

COL. 4

COL. 5

COL. 6

REPORTING SCHEDULE	CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
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RECORDS COL. 2 / (COL. 1 + COL. 3)

RECORDS

RECORDS

RECORDS

RECORDS

RECORDS

RECORDS

RECORDS

COL. 2 / COL. 5 \* 365

D01	MSG	Med/Surg Acute	14,890	60,999	3,338	3.3	241	0.693
D02	PEP	Pediatric Acute	329	501	2	1.5	5	0.275
D03	PSY	Psychiatric Acute	657	6,379	11	9.5	20	0.874
D04	OBS	Obstetrics Acute	1,432	3,665	151	2.3	24	0.418
D05	DEF	Definitive Observation	0	0	0	0.0	0	0.000
D06	MIS	Med/Surg Intensive Care	965	13,277	2,709	3.6	42	0.866
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	178	6,866	125	22.7	25	0.752
D10	BUR	Burn Care	366	2,132	127	4.3	10	0.584
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock/Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	1,005	18,385	0	18.3	88	0.572
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			19,822	112,204	6,463	4.3	455	0.676
D14	NUR	Newborn Nursery	1,208	2,462	247	1.7	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			21,030	114,666	6,710	4.1	455	0.690





INSTITUTION NAME: Johns Hopkins Bayview Medical Center      FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

REPORTING SCHEDULE	CENTER	RECORDS				TOTAL VOLUME
		COL. 1	COL. 2	COL. 3	COL. 4	
		UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME		
D23	DEL	Labor & Delivery Services	MD RVUs	73,281	29,038	102,319
D24	OR	Operating Room	Minutes	897,173	652,163	1,549,336
D24A	ORC	Operating Room Clinic	Minutes	463	207,295	207,758
D25	ANS	Anesthesiology	Minutes	1,481,967	646,181	2,128,148
D28	LAB	Laboratory Services	MD RVUs	14,440,548	8,777,907	23,218,455
D30	EKG	Electrocardiography	1974 California RV	341,842	260,278	602,120
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	91,293	66,263	157,556
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	352,612	628,367	980,979
D33	CAT	CT Scanner	HSCRC RVUs	873,142	1,009,403	1,882,545
D34	RAT	Radiology-Therapeutic	MD RVUs	15,312	1,035,899	1,051,211
D35	NUC	Nuclear Medicine	HSCRC RVUs	87,472	310,239	397,711
D36	RES	Respiratory Therapy	MD RVUs	4,320,538	154,065	4,474,603
D37	PUL	Pulmonary Function Testing	MD RVUs	21,223	333,449	354,672
D38	EEG	Electroencephalography	1974 California RV	162,707	375,441	538,148
D39	PTH	Physical Therapy	MD RVUs	866,850	345,042	1,211,892
D40	OTH	Occupational Therapy	MD RVUs	880,874	187,671	1,068,545
D41	STH	Speech Language Pathology	MD RVUs	190,531	53,537	244,068
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	232	41,640	41,872
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	3,352	0	3,352
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	IYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	195,988	202,514	398,502
D53	LIT	Lithotripsy	# of Procedures	0	0	0
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	6,962	0	6,962
D77	PST	Psychological Testing	Hours	0	0	0
D80	EIH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR COL. 1 COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	365,793.9	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	365,793.9	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V I D	112,204	D
E	INPATIENT UNIT REVENUE	C / D	3,26008	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	304,430.3	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	304,430.3	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	433,314	I
J	OUTPATIENT UNIT REVENUE	H / I	0.70256	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	4.64029	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	93,381	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	205,585	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V I D	19,822	N
O	INPATIENT UNIT REVENUE	C / N	18,45393	O
P	OUTPATIENT UNIT REVENUE	H / I	0.70256	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	26,26670	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	16,497	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	36,319	U

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1 MALPRACTICE INSURANCE	COL. 2 OTHER INSURANCE	COL. 3 MEDICAL CARE REVIEW	COL. 4 SUB-TOTAL	COL. 5 DEPRECIATION & AMORTIZATIO	COL. 6 LEASES & RENTALS	COL. 7 LICENSES & TAXES	COL. 8 INTEREST SHORT TERM	COL. 9 INTEREST LONG TERM	COL. 10 TOTAL EXPENSES
A   BASE YEAR EXPENSES RECORDS	5,818.3	550.6	0.0	6,368.9	32,614.2	9,135.7	0.0	0.0	11,223.4	59,342.2
B   ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES RECORDS	0.0	(25.2)	0.0	(25.2)	(1,309.0)	0.0	0.0	0.0	0.0	(1,334.2)
C   FISCAL YEAR EXP. - ADJUSTED A - B	5,818.3	525.4	0.0	6,343.7	31,305.2	9,135.7	0.0	0.0	11,223.4	58,008.0

**FISCAL YEAR DATA**

	MAL	OIN	MCR	DEP	LEA	LIC	IST	ILT
A	5,818.3	550.6	0.0	32,614.2	9,135.7	0.0	0.0	11,223.4
B	0.0	(25.2)	0.0	(1,309.0)	0.0	0.0	0.0	0.0
C	5,818.3	525.4	0.0	31,305.2	9,135.7	0.0	0.0	11,223.4

6/30/2018

FISCAL YEAR

Johns Hopkins Bayview Medical Center

210029

INSTITUTION NAME:

INSTITUTION NUMBER:

COL. 1

COL. 2

COL. 3

COL. 4

COL. 5

COL. 6

COL. 7

COST CENTER	CODE	COL. 1 - COL. 7							TOTAL	
		Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION			
A1 Medical Staff Administration	MSA	0.0	564.4	0.0	0.0	0.0	0.0	0.0	564.4	A1
A2 Med/Surg Acute	MSG	0.0	0.0	0.0	4,736.4	0.0	0.0	6,398.6	11,135.0	A2
A3 Pediatric Acute	PED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A3
A4 Psychiatric Acute	PSY	0.0	0.0	0.0	501.3	0.0	0.0	249.6	750.9	A4
A5 Obstetrics Acute	OBS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A5
A6 Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7 Med/Surg Intensive Care	MIS	0.0	0.0	0.0	516.9	0.0	0.0	101.7	618.6	A7
A8 Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9 Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10 Neonatal Intensive Care	NICU	0.0	0.0	0.0	474.8	0.0	0.0	96.2	571.0	A10
A11 Burn Care	BUR	0.0	0.0	0.0	490.1	0.0	0.0	50.3	540.4	A11
A12 Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13 Shock/Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14 Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15 Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16 Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17 Chronic Care	CRH	0.0	0.0	0.0	1,137.0	0.0	0.0	0.0	1,137.0	A17
A18 Emergency Services	EMG	0.0	0.0	0.0	1,185.0	0.0	0.0	930.4	2,115.4	A18
A19 Clinical Services	CL	0.0	0.0	0.0	2,968.4	0.0	0.0	476.6	3,445.0	A19
A20 Psych Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21 Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22 Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23 Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A23
A24 Operating Room	OR	0.0	0.0	0.0	1,901.3	0.0	0.0	1,050.9	2,952.2	A24
A25 Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26 Anesthesiology	ANS	0.0	0.0	0.0	632.0	0.0	0.0	220.6	852.6	A26
A27 Laboratory Services	LAB	0.0	0.0	0.0	436.1	0.0	0.0	341.7	777.9	A27
A28 Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A28
A29 Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	501.0	0.0	0.0	50.2	551.2	A29
A30 Radiology-Diagnostic	RAD	0.0	0.0	0.0	1,982.8	0.0	0.0	543.0	2,525.8	A30
A31 CT Scanner	CAT	0.0	0.0	0.0	820.0	0.0	0.0	340.6	1,160.6	A31
A32 Radiology-Therapeutic	RAT	0.0	0.0	0.0	284.2	0.0	0.0	0.0	284.2	A32
A33 Nuclear Medicine	NUC	0.0	0.0	0.0	570.7	0.0	0.0	0.0	570.7	A33
A34 Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A34



INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210029

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7

COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL
A35	Pulmonary Function Testing	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A36	Electroencephalography	0.0	0.0	0.0	798.3	0.0	0.0	798.3
A37	Physical Therapy	0.0	0.0	0.0	740.5	0.0	212.9	953.4
A38	Occupational Therapy	0.0	0.0	0.0	428.0	0.0	263.6	691.6
A39	Speech Language Pathology	0.0	0.0	0.0	99.9	0.0	121.2	221.1
A40	Recreational Therapy	0.0	0.0	0.0	0.0	0.0	99.9	99.9
A41	Audiology	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A42	Other Physical Medicine	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A43	Renal Dialysis	0.0	0.0	0.0	105.9	0.0	0.0	105.9
A44	Organ Acquisition	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A45	Ambulatory Surgery	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A46	Leukopheresis	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A47	Hyperbaric Chamber	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A48	Free Standing Emergency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A49	Magnetic Resonance Imaging	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A50	Adolescent Dual Diagnosed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A51	Lithotripsy	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A52	Rehabilitation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A53	Observation	0.0	0.0	0.0	570.7	0.0	223.0	793.7
A54	Transurethral Microwave Thermotherapy	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A55	Oncology OP Clinic	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A56	Transurethral Needle Ablation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A57	Psychiatric Adult	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A58	Psychiatric Child/Adolescent	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A59	Psychiatric Geriatric	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A60	Individual Therapies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A61	Group Therapies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A62	Family Therapies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A63	Psychological Testing	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A64	Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A65	Other Therapies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A66	Electroconvulsive Therapy	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A67	Activity Therapies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A68	Pediatric Step-Down	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A69	340B Clinic Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A70	340B Radiology - Therapeutic	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A71	340B OR Clinic Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A72	340B Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A73	340B Drugs	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A74	Post Graduate Medical Ed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B	TOTALS	0.0	564.4	0.0	20,881.3	0.0	11,671.2	33,116.9

Reporting Schedule

C	Cost Center Schedule	###	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	###	C
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PHYSICIAN SUPPORT SERVICES

P3

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 2018  
 INSTITUTION NUMBER: 210029

	COL 1	COL 2	COL 3	COL 4	COL 5
	FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
<b>FISCAL YEAR DATA</b>					
MED/SURG ACUTE	MSG	757.1	2.0	759.1	4.5
PEDIATRIC ACUTE	PED	0.0	0.0	0.0	0.0
PSYCHIATRIC ACUTE	PSY	399.4	1.8	401.2	4.0
OBSTETRICS ACUTE	OBS	239.5	0.5	240.0	1.1
DEFINITIVE OBSERVATION	DEF	0.0	0.0	0.0	0.0
MED/SURG INTENSIVE CARE	MIS	729.2	2.5	731.7	5.6
CORONARY CARE	CCU	0.0	0.0	0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0	0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0	0.0	0.0
BURN CARE	BUR	0.0	0.0	0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0	0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0	0.0	0.0
ONCOLOGY	ONC	0.0	0.0	0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0	0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0	0.0	0.0
CHRONIC CARE	CRH	849.8	2.7	852.5	6.0
EMERGENCY SERVICES	EMG	0.0	0.0	0.0	0.0
CLINICAL SERVICES	CL	898.1	2.2	900.3	4.9
PSYCH DAY & NIGHT CARE	PDC	0.0	0.0	0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0	0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0	0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0	0.0	0.0
OPERATING ROOM	OR	500.7	1.4	502.1	3.1
OPERATING ROOM CLINIC	ORC	0.0	0.0	0.0	0.0
ANESTHESIOLOGY	ANS	329.1	1.2	330.3	2.7
LABORATORY SERVICES	LAB	0.0	0.0	0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0	0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	36.0	0.1	36.1	0.2
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0	0.0	0.0
CT SCANNER	CAT	0.0	0.0	0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0	0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0	0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0	0.0	0.0
PULMONARY FUNCTION TESTING	PUL	21.5	0.1	21.6	0.2
ELECTROENCEPHALOGRAPHY	EFG	0.0	0.0	0.0	0.0
PHYSICAL THERAPY	PTH	223.6	0.0	223.6	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0	0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0	0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0	0.0	0.0
AUDIOLOGY	AUD	0.0	0.0	0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0	0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0	0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0	0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0	0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0	0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0	0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0	0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0	0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0	0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0	0.0	0.0
REHABILITATION	RHB	0.0	0.0	0.0	0.0
OBSERVATION	OBV	0.0	0.0	0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0	0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0	0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0	0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0	0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0	0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0	0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0	0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0	0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0	0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0	0.0	0.0
EDUCATION	PSE	0.0	0.0	0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0	0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0	0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0	0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0	0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0	0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0	0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0	0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0	0.0	0.0
340B DRUGS	CDS-340	0.0	0.0	0.0	0.0
TOTAL		4,984.0	14.5	4,998.5	32.3

RESIDENT, INTERN SERVICES  
ELIGIBLE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	D01 MED/SURG ACUTE MSG	D02 PEDIATRIC ACUTE PED	D03 PSYCHIATRIC ACUTE PSY	D04 OBSTETRICS ACUTE OBS	D05 DEFINITIVE OBSERVATION DEF	D06 MED/SURG INTENSIVE CARE MIS	D07 CORONARY CARE CCU
A FISCAL YEAR WAGES & SALARIES	3,799.7	0.0	310.5	0.0	0.0	255.8	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	6,398.6	0.0	249.6	0.0	0.0	101.7	0.0
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	10,198.3	0.0	560.1	0.0	0.0	357.5	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	32.1	0.0	2.2	0.0	0.0	1.7	0.0
F FISCAL YEAR EXPENSES ADJUSTED	10,230.4	0.0	562.3	0.0	0.0	359.2	0.0

INFLATION FACTORS

G	H
INFLATION FACTOR-WAGES & SALARIES	
INFLATION FACTOR- OTHER	

FTE DATA

I	J
FISCAL YEAR HOURS WORKED/2080 (A)	
FISCAL YEAR HOURS WORKED/2080 (B)	

**ELIGIBLE**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY
	D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR
A FISCAL YEAR WAGES & SALARIES	0.0	236.1	223.5	0.0	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	0.0	96.2	50.3	0.0	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	0.0	332.4	273.7	0.0	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	0.0	1.6	1.4	0.0	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	0.0	333.9	275.1	0.0	0.0	0.0	0.0

**FISCAL YEAR DATA**

	D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR
A FISCAL YEAR WAGES & SALARIES	0.0	236.1	223.5	0.0	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	0.0	96.2	50.3	0.0	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	0.0	332.4	273.7	0.0	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	0.0	1.6	1.4	0.0	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	0.0	333.9	275.1	0.0	0.0	0.0	0.0

**INFLATION FACTORS**

	D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR
G INFLATION FACTOR - WAGES & SALARIES							
H INFLATION FACTOR - OTHER							

**FTE DATA**

	D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR
I FISCAL YEAR HOURS WORKED/2080 (A)	0.0	3.2	3.0	0.0	0.0	0.0	0.0
J FISCAL YEAR HOURS WORKED/2080 (B)	0.0	0.3	0.2	0.0	0.0	0.0	0.0

RESIDENT, INTERN SERVICES  
ELIGIBLE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY
	D15	D17	D18	D19	D20	D21	D22
	PRE	CRH	EMG	CL	PDC	AMS	SDS
A FISCAL YEAR WAGES & SALARIES	RECORDS	56.6	874.8	1,424.6	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P/A	0.0	930.4	476.6	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	A+B+C	56.6	1,805.2	1,901.2	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	6.5	9.2	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	D+E	57.0	1,811.7	1,910.4	0.0	0.0	0.0

INFLATION FACTORS

G	INFLATION FACTOR - WAGES & SALARIES						
H	INFLATION FACTOR - OTHER						
	HSCRC						G
	HSCRC						H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	11.8	19.1	0.0	0.0	0.0
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	2.7	1.4	0.0	0.0	0.0
							I
							J



INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / RADIOVASCULAR
	D23 DEL.	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC
A FISCAL YEAR WAGES & SALARIES	0.0	1,220.8	0.0	352.6	321.7	0.0	227.9
B FISCAL YEAR PHYSICIAN SUPERVISION	0.0	1,050.9	0.0	220.6	341.7	0.0	50.2
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	0.0	2,271.7	0.0	573.1	663.4	0.0	278.1
E ALLOC. FROM CAFE, PARKING, ETC.	0.0	8.7	0.0	2.4	2.4	0.0	1.4
F FISCAL YEAR EXPENSES ADJUSTED	0.0	2,280.4	0.0	575.6	665.8	0.0	279.5

**INFLATION FACTORS**

G INFLATION FACTOR-WAGES & SALARIES							
H INFLATION FACTOR - OTHER							

**FTE DATA**

I FISCAL YEAR HOURS WORKED/2080 (A)	0.0	16.4	0.0	4.7	4.3	0.0	3.1
J FISCAL YEAR HOURS WORKED/2080 (B)	0.0	3.0	0.0	0.7	1.0	0.0	0.1

RESIDENT, INTERN SERVICES  
ELIGIBLE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG
A FISCAL YEAR WAGES & SALARIES	1,044.5	479.9	117.5	236.0	0.0	0.0	418.2
B FISCAL YEAR PHYSICIAN SUPERVISION	543.0	340.6	0.0	0.0	0.0	0.0	212.9
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	1,587.5	820.5	117.5	236.0	0.0	0.0	631.1
E ALLOC. FROM CAFE, PARKING, ETC.	7.1	3.3	0.7	1.4	0.0	0.0	2.8
F FISCAL YEAR EXPENSES ADJUSTED	1,594.6	823.8	118.2	237.4	0.0	0.0	633.9

**FISCAL YEAR DATA**

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
G INFLATION FACTOR-WAGES & SALARIES							
H INFLATION FACTOR - OTHER							

**FTE DATA**

I FISCAL YEAR HOURS WORKED/2080 (A)	14.0	6.5	1.6	3.2	0.0	0.0	5.6
J FISCAL YEAR HOURS WORKED/2080 (B)	1.7	0.9	0.0	0.0	0.0	0.0	0.6





INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD
	ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED
<b>FISCAL YEAR DATA</b>							
A   FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
B   FISCAL YEAR PHYSICIAN SUPERVISION	SCH. PIA	0.0	0.0	0.0	0.0	0.0	0.0
C   FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
D   TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0
E   ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0
F   FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0

<b>INFLATION FACTORS</b>	
G   INFLATION FACTOR-WAGES & SALARIES	HSCRC
H   INFLATION FACTOR - OTHER	HSCRC

<b>FTE DATA</b>	
I   FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS
J   FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS

RESIDENT, INTERN SERVICES  
ELIGIBLE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

SOURCE:	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	LITHOTRIPSY D53 LIT	REHABILITATIO N D54 RHB	OBSERVATION D55 OBV	TRANSURETHA L MICROWAVE THERMOTHERA D57 TMT	ONCOLOGY O/P CLINIC D58 OCL	TRANSURETHAL NEEDLE ABLATION D59 TNA	PSYCHIATRIC ADULT D70 PAD
A FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	328.2	0.0	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P/A	0.0	223.0	0.0	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	551.2	0.0	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	551.2	0.0	0.0	0.0	0.0

FISCAL YEAR DATA

INFLATION FACTORS	
G INFLATION FACTOR-WAGES & SALARIES	H
H INFLATION FACTOR - OTHER	I

FTE DATA

I FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	4.4	0.0	0.0	0.0	0.0
J FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.6	0.0	0.0	0.0	0.0

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
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SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION
	D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE
A FISCAL YEAR WAGES & SALARIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**INFLATION FACTORS**

G INFLATION FACTOR-WAGES & SALARIES							
H INFLATION FACTOR - OTHER							

**FTE DATA**

I FISCAL YEAR HOURS WORKED/2080 (A)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J FISCAL YEAR HOURS WORKED/2080 (B)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

P4 J

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210029

SOURCE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
	OTHER THERAPIES D79 OPT	ELECTROCONVULSIVE THERAPY D80 ETH	ACTIVITY THERAPIES D81 ATH	PEDIATRIC STEP DOWN D82 PSD	340B CLINIC SERVICES D83 CL-340	340B RADIOLOGY - THERAPEUTIC D84 RAT-340	340B OR CLINIC SERVICES D85 ORC-340
A FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
B FISCAL YEAR PHYSICIAN SUPERVISION	SCH. PIA	0.0	0.0	0.0	0.0	0.0	0.0
C FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0
D TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0
E ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0
F FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0

**INFLATION FACTORS**

G INFLATION FACTOR-WAGES & SALARIES	HSCRC						G
H INFLATION FACTOR- OTHER	HSCRC						H

**FTE DATA**

I FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	I
J FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	J



INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

SOURCE	COL. 1 340B LABORATORY SERVICES	COL. 2 340B DRUGS	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7 TOTAL EXPENSES
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**FISCAL YEAR DATA**

A	B	C	D	E	F	D86 LAB-340	D87 CDS-340	A	B	C	D	E	F
RECORDS	SCH. P/A	RECORDS	A+B+C	SCH. OA	D+E	0.0	0.0	12,656.3	11,671.2	0.0	24,327.5	90.2	24,417.7
FISCAL YEAR WAGES & SALARIES	FISCAL YEAR PHYSICIAN SUPERVISION	FISCAL YEAR OTHER EXPENSES	TOTAL FISCAL YEAR EXPENSES	ALLOC. FROM CAFE, PARKING, ETC.	FISCAL YEAR EXPENSES ADJUSTED								

**INFLATION FACTORS**

G	H	INFLATION FACTOR - WAGES & SALARIES	INFLATION FACTOR - OTHER	G	H

**FTE DATA**

I	J	FISCAL YEAR HOURS WORKED/2080 (A)	FISCAL YEAR HOURS WORKED/2080 (B)	0.0	0.0	170.1	35.3
		RECORDS	RECORDS				







**AUXILIARY ENTERPRISES**

**AMB**

**E01**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Occasions	3,206

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Ambulance Services**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	61.9	726.5	788.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.5	XXXXX	0.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
##	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	62.4	726.5	788.9	0.24608	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(788.9)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(788.9)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	1.2				S
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**AUXILIARY ENTERPRISES**

OOR

E04

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	36,621

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Office & Other Rental**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	2.9	XXXXX	2.9	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	1,033.5	1,033.5	XXXXX	D01
D02	General Accounting	FIS	0.1	0.6	0.7	XXXXX	D02
D03	Housekeeping	HKP	193.6	148.6	342.2	XXXXX	D03
D04	Hospital Administration	MGT	3.5	2.0	5.4	XXXXX	D04
D05	Other Insurance	OIN	0.0	19.9	19.9	XXXXX	D05
D06	Plant Operations	POP	254.5	569.6	824.1	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	454.6	1,774.2	2,228.8	0.06086	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	42.6	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(2,186.2)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(2,186.2)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	6.4				S
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**AUXILIARY ENTERPRISES**

REO

E05

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	2,161

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Retail Operations**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	29.2	23,959.7	23,988.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.3	XXXXX	1.3	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	Housekeeping	HKP	24.9	19.1	44.0	XXXXX	D01
D02	Hospital Administration	MGT	164.7	94.4	259.1	XXXXX	D02
D03	Plant Operations	POP	33.5	75.0	108.5	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	253.6	24,148.2	24,401.8	11,291.90	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	27,263.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	2,861.7	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	2,861.7	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	2.8
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S

**AUXILIARY ENTERPRISES**

PTE

E06

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	250

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Patients Telephones**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

		RECORDS	COL. 1	COL. 2	COL. 3	COL. 4	
B	FISCAL YEAR EXPENSES		121.3	22.8	144.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.1	XXXXX	1.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.4	1.7	2.1	XXXXX	D01
D02	Hospital Administration	MGT	9.9	5.7	15.5	XXXXX	D02
D03	Patient Accounts	PAC	2.0	2.6	4.6	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	134.6	32.8	167.4	0.66966	G

**FISCAL YEAR PROFIT (LOSS)**

		RECORDS	COL. 1	COL. 2	COL. 3	COL. 4	
H	FISCAL YEAR REVENUE		XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(167.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(167.4)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	2.4
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S



**AUXILIARY ENTERPRISES**

CAF

E07

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	577,889

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Cafeteria**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,913.3	738.7	2,652.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	//////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	//////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	275.5	275.5	XXXXX	D01
D02	General Accounting	FIS	7.3	31.8	39.2	XXXXX	D02
D03	Housekeeping	HKP	50.4	38.7	89.1	XXXXX	D03
D04	Hospital Administration	MGT	181.7	104.1	285.7	XXXXX	D04
D05	Other Insurance	OIN	0.0	5.3	5.3	XXXXX	D05
D06	Plant Operations	POP	67.9	151.8	219.7	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	2,220.5	1,345.9	3,566.5	0.00617	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	2,213.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,353.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(1,353.4)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	38.8
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S

**OTHER INSTITUTIONAL PROGRAMS**

REG

F01

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	4

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Research**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	718.3	484.4	1,202.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	4.8	XXXXX	4.8	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	723.1	484.4	1,207.5	301.88279	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,753.1	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	545.6	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	10.7				
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I

**OTHER INSTITUTIONAL PROGRAMS**

CHE

F04

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Participants	6

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Community Health Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	3,925.0	3,932.4	7,857.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	19.7	XXXX	19.7	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5    COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	3,944.7	3,932.4	7,877.1	1,312.84420	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	7,870.7	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(6.4)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	43.7
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I



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Instititution Name: Johns Hopkins Bayview, Medical Center

Institution Number: 210029

Fiscal Year: 6/30/2018

Allocation of Cafeteria / Parking Expense

	COL 1	COL 2
	SOURCE	TOTAL
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	EXPENSES
B	NUMBER OF FTE'S	RECORDS
	A / B	0.45046

Allocation of Data Processing

	COL 1	COL 2	COL 3	COL 4
	SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
1	FISCAL YEAR EXPENSES	3,890.5	979.3	4,869.8
2	DONATED SERVICES & COMMODITIES	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	3,890.5	979.3	4,869.8

#	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C \ D1	FTE'S ALLOCATED	BASIS	DATA PROCESSING			TOTAL ALLOCATED EXPENSE
									COL 1	COL 2	COL 3	
1	DIETARY SERVICES	C01	C01	DTY	92.1	\$ 41.5	0.0	0.00%	\$	\$	\$	41.5
2	LAUNDRY & LINEN	C02	C02	LL	6.8	3.1	0.0	0.00%	-	-	-	3.1
3	SOCIAL SERVICES	C03	C03	SSS	27.4	12.3	0.0	0.00%	-	-	-	12.3
4	PURCHASING & STORES	C04	C04	PLR	22.8	10.2	0.0	0.00%	-	-	-	10.2
5	PLANT OPERATIONS	C05	C05	POP	66.1	29.8	0.0	0.00%	-	-	-	29.8
6	HOUSEKEEPING	C06	C06	HRP	97.8	44.0	0.0	0.00%	-	-	-	44.0
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	17.6	7.9	0.0	0.00%	-	-	-	7.9
8	PHARMACY	C08	C08	PIM	63.7	28.7	0.0	0.00%	-	-	-	28.7
9	GENERAL ACCOUNTING	C09	C09	FIS	8.6	3.9	4.5	15.00%	583.6	146.9	730.5	734.3
10	PATIENT ACCOUNTS	C10	C10	PAC	71.8	32.3	22.1	73.00%	2,840.1	714.9	3,555.0	3,587.3
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	248.6	112.0	0.6	2.00%	77.8	19.6	97.4	209.4
12	MEDICAL RECORDS	C12	C12	MRD	23.5	10.6	3.0	10.00%	389.1	97.9	487.0	497.6
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	10.6	4.8	0.0	0.00%	-	-	-	4.8
14	NURSING ADMINISTRATION	C14	C14	NAD	62.5	28.1	0.0	0.00%	-	-	-	28.1
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	0.0
16	MED/SURG ACUTE	D01	D01	MSG	369.6	166.5	0.0	0.00%	-	-	-	166.5
17	PEDIATRIC ACUTE	D02	D02	PED	8.7	3.9	0.0	0.00%	-	-	-	3.9
18	PSYCHIATRIC ACUTE	D03	D03	PSY	30.5	13.8	0.0	0.00%	-	-	-	13.8
19	OBSTETRICS ACUTE	D04	D04	OBS	22.4	10.1	0.0	0.00%	-	-	-	10.1
20	DEFINITIVE OBSERVATION	D05	D05	DEF	0.0	0.0	0.0	0.00%	-	-	-	0.0
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	141.1	63.6	0.0	0.00%	-	-	-	63.6
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	0.0
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	0.0
24	NEONATAL INTENSIVE CARE	D09	D09	NFO	43.1	19.4	0.0	0.00%	-	-	-	19.4
25	BURN CARE	D10	D10	BUR	41.5	18.7	0.0	0.00%	-	-	-	18.7
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	0.0
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	0.0
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	0.0
29	NEWBORN NURSERY	D14	D14	NUR	6.6	3.0	0.0	0.00%	-	-	-	3.0



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Institution Name: Johns Hopkins Bayview Medical Center

Institution Number: 210029

Fiscal Year: 6/30/2018

III	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES	C x D1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
								FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15		PRE	0.0	0.0		0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17		CRH	95.8	43.1		0.0	0.00%	0	0	0	43.1
32	EMERGENCY SERVICES	D18		EMG	153.6	69.2		0.0	0.00%	0	0	0	69.2
33	CLINICAL SERVICES	D19		CL	286.9	129.2		0.0	0.00%	0	0	0	129.2
34	PSYCH DAY & NIGHT CARE	D20		PDC	12.0	5.4		0.0	0.00%	0	0	0	5.4
35	AMBULATORY SURGERY (PPB)	D21		AMS	0.0	0.0		0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22		SDS	17.2	7.7		0.0	0.00%	0	0	0	7.7
37	LABOR & DELIVERY SERVICES	D23		DEL	36.5	16.4		0.0	0.00%	0	0	0	16.4
38	OPERATING ROOM	D24		OR	134.1	60.4		0.0	0.00%	0	0	0	60.4
39	OPERATING ROOM CLINIC	D24a		ORC	9.9	4.5		0.0	0.00%	0	0	0	4.5
40	ANESTHESIOLOGY	D25		ANS	8.7	3.9		0.0	0.00%	0	0	0	3.9
41	LABORATORY SERVICES	D28		LAB	8.6	3.9		0.0	0.00%	0	0	0	3.9
42	ELECTROCARDIOGRAPHY	D30		EKG	15.6	7.0		0.0	0.00%	0	0	0	7.0
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31		IRC	28.3	12.7		0.0	0.00%	0	0	0	12.7
44	RADIOLOGY-DIAGNOSTIC	D32		RAD	59.1	26.6		0.0	0.00%	0	0	0	26.6
45	CT SCANNER	D33		CAT	21.9	9.9		0.0	0.00%	0	0	0	9.9
46	RADIOLOGY-THERAPEUTIC	D34		RAT	3.6	1.6		0.0	0.00%	0	0	0	1.6
47	NUCLEAR MEDICINE	D35		NUC	6.4	2.9		0.0	0.00%	0	0	0	2.9
48	RESPIRATORY THERAPY	D36		RES	42.9	19.3		0.0	0.00%	0	0	0	19.3
49	PULMONARY FUNCTION TESTING	D37		PUL	0.0	0.0		0.0	0.00%	0	0	0	-
50	ELECTROENCEPHALOGRAPHY	D38		EEG	9.8	4.4		0.0	0.00%	0	0	0	4.4
51	PHYSICAL THERAPY	D39		PTH	47.4	21.3		0.0	0.00%	0	0	0	21.3
52	OCCUPATIONAL THERAPY	D40		OTH	40.3	18.1		0.0	0.00%	0	0	0	18.1
53	SPEECH LANGUAGE PATHOLOGY	D41		STH	9.0	4.0		0.0	0.00%	0	0	0	4.0
54	RECREATIONAL THERAPY	D42		REC	0.0	0.0		0.0	0.00%	0	0	0	-
55	AUDIOLGY	D43		AUD	1.6	0.7		0.0	0.00%	0	0	0	0.7
56	OTHER PHYSICAL MEDICINE	D44		OPM	0.0	0.0		0.0	0.00%	0	0	0	0
57	RENAL DIALYSIS	D45		RDL	2.0	0.9		0.0	0.00%	0	0	0	0.9
58	ORGAN ACQUISITION	D46		OA	0.0	0.0		0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47		AOR	0.0	0.0		0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48		LEU	0.0	0.0		0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49		HYP	0.0	0.0		0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Instit. Name: Johns Hopkins Bayview Medical Center

Institution Number: 210029

Fiscal Year: 6/30/2018

Institution Name:  
Institution Number:  
Fiscal Year:

#	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES	C x DI	COL 3 FTE'S ALLOCATED	COL 4 BASIS	COL 5 WAGES, SALARIES, & F BENEFIT	COL 6 OTHER EXPENSES	COL 7 DP ALLOCATION	COL 8 TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	FSE		0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	MRI		9.2	4.1	0.0	0.00%	0	0	0	4.1
64	ADOLESCENT DUAL DIAGNOSED	D52	ADD		0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	LIT		0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	RHB		0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	OBV		22.2	10.0	0.0	0.00%	0	0	0	10.0
68	AMBULANCE SERVICES-REBUNDLED	D56	AMR		0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHRAL MICROWAVE THERMOTHERAPY	D57	TMT		0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY OP CLINIC	D58	OCL		0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHRAL NEEDLE ABLATION	D59	TNA		0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	PAD		0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	PCD		0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	PSG		0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	ITH		0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	GTH		0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	FTH		0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	PST		0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	PSE		0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	OFT		0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	ETH		0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	ATH		0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	PSD		0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	CL-340		0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	RAT-340		0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	ORC-340		0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	LAB-340		0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	CDS-340		0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	AMB		1.2	0.5	0.0	0.00%	0	0	0	0.5
90	PARKING	E02	PAR		0.0	0.0	0.0	0.00%	0	0	0	-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	DPO		0.0	0.0	0.0	0.00%	0	0	0	-
92	OFFICE & OTHER RENTAL	E04	OOR		6.4	2.9	0.0	0.00%	0	0	0	2.9
93	RETAIL OPERATIONS	E05	REO		2.8	1.3	0.0	0.00%	0	0	0	1.3
94	PATIENTS TELEPHONES	E06	PTE		2.4	1.1	0.0	0.00%	0	0	0	1.1
95	RESEARCH	F01	REG		10.7	4.8	0.0	0.00%	0	0	0	4.8
96	NURSING EDUCATION	F02	RNS		0.0	0.0	0.0	0.00%	0	0	0	-
97	OTHER HEALTH PROFESSION EDUCATION	F03	OHE		0.0	0.0	0.0	0.00%	0	0	0	-
98	COMMUNITY HEALTH EDUCATION	F04	CHE		43.7	19.7	0.0	0.00%	0	0	0	19.7
99	MEDSURG ACUTE	D01	MSG		0.0	0.0	0.0	0.00%	0	0	0	-
100	PEDIATRIC ACUTE	D02	PED		0.0	0.0	0.0	0.00%	0	0	0	-





ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Johns Hopkins Bayview Medical Center

INSTITUTION NAME:

210029

INSTITUTION NUMBER

6/30/2018

FISCAL YEAR

#	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C & DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10	COL. 11	COL. 12	COL. 13
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0							
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0							
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0							
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0							
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0							
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0							
138	AUDIOLOGY	D43	P2C	AUD	0.0							
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0							
140	RENAL DIALYSIS	D45	P2C	RDL	0.0							
141	ORGAN ACQUISITION	D46	P2D	OA	0.0							
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0							
143	LEUKOPHERESIS	D48	P2D	LEU	0.0							
144	HYPERTHERMIC CHAMBER	D49	P2D	HYP	0.0							
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0							
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0							
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0							
148	LITHOTRIPSY	D53	P2D	LIT	0.0							
149	REHABILITATION	D54	P2D	RHB	0.0							
150	OBSERVATION	D55	P2D	OBV	0.0							
151	TRANSURETHRAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0							
152	ONCOLOGY OP CLINIC	D58	P2D	OCI	0.0							
153	TRANSURETHRAL NEEDLE ABLATION	D59	P2D	TNA	0.0							
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0							
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0							
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0							
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0							
158	GROUP THERAPIES	D75	P2E	GTH	0.0							
159	FAMILY THERAPIES	D76	P2E	FTH	0.0							
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0							
161	EDUCATION	D78	P2E	PSE	0.0							
162	OTHER THERAPIES	D79	P2E	OPT	0.0							
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0							
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0							
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0							
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0							
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0							
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0							
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0							
170	340B DRUGS	D87	P2F	CDS-340	0.0							
171	MED/SURG ACUTE	D01	P3	MSG	4.5	2.0						2.0
172	PEDIATRIC ACUTE	D02	P3	PED	0.0							
173	PSYCHIATRIC ACUTE	D03	P3	PSY	4.0	1.8						1.8
174	OBSTETRICS ACUTE	D04	P3	OBS	1.1	0.5						0.5



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Johns Hopkins Bayview Medical Center  
 INSTITUTION NUMBER: 210029  
 FISCAL YEAR: 6/30/2018

LINE	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10	COL. 11	COL. 12	COL. 13
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED SURG INTENSIVE CARE	D06	P3	MIS	5.6	2.5						2.5
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	6.0	2.7						2.7
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	4.9	2.2						2.2
189	PSYCH DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PPB)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	3.1	1.4						1.4
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	2.7	1.2						1.2
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.2	0.1						0.1
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.2	0.1						0.1
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-





ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Instit. Hopkins Bayview Medical Center

210029

6/30/2018

INSTITUTION NAME:

INSTITUTION NUMBER:

FISCAL YEAR

HR	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES	C x DI	FTES ALLOCATED	BASIS	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
									WAGES, SALARIES, & F BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE	
259	CLINICAL SERVICES	D19	P4C	CL	20.5	9.2							9.2
260	PSYCH DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0							-
261	AMBULATORY SURGERY (PPB)	D21	P4C	AMS	0.0	0.0							-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0							-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0							-
264	OPERATING ROOM	D24	P4D	OR	19.4	8.7							8.7
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0							-
266	ANESTHESIOLOGY	D25	P4D	ANS	5.4	2.4							2.4
267	LABORATORY SERVICES	D28	P4D	LAB	5.3	2.4							2.4
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0							-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	3.2	1.4							1.4
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	15.7	7.1							7.1
271	CT SCANNER	D33	P4E	CAT	7.4	3.3							3.3
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	1.6	0.7							0.7
273	NUCLEAR MEDICINE	D35	P4E	NUC	3.2	1.4							1.4
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0							-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0							-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	6.2	2.8							2.8
277	PHYSICAL THERAPY	D39	P4F	PTH	6.4	2.9							2.9
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	3.4	1.5							1.5
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.6	0.3							0.3
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0							-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0							-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0							-
283	RENAL DIALYSIS	D45	P4F	RDL	0.6	0.3							0.3
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0							-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0							-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0							-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0							-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0							-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0							-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0							-



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

Institution Name: Johns Hopkins Bayview Medical Center

Institution Number: 210029

Fiscal Year: 6/30/2018

Institution Name:

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Fiscal Year:

III	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES	C x DI	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
							FIES ALLOCATED	BASIS	WAGES, SALARIES, & F BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE	
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0							
292	REHABILITATION	D54	P4H	RHB	0.0	0.0							
293	OBSERVATION	D55	P4H	OBV	0.0	0.0							
294	TRANSURETHRAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0							
295	ONCOLOGY OF CLINIC	D58	P4H	OCL	0.0	0.0							
296	TRANSURETHRAL NEEDLE ABLATION	D59	P4H	TNA	0.0	0.0							
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0							
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4H	PCD	0.0	0.0							
299	PSYCHIATRIC GERIATRIC	D73	P4H	PSG	0.0	0.0							
300	INDIVIDUAL THERAPIES	D74	P4H	ITH	0.0	0.0							
301	GROUP THERAPIES	D75	P4H	GTH	0.0	0.0							
302	FAMILY THERAPIES	D76	P4H	FTH	0.0	0.0							
303	PSYCHOLOGICAL TESTING	D77	P4H	PST	0.0	0.0							
304	EDUCATION	D78	P4H	PSE	0.0	0.0							
305	OTHER THERAPIES	D79	P4H	OPT	0.0	0.0							
306	ELECTROCONVULSIVE THERAPY	D80	P4H	EIH	0.0	0.0							
307	ACTIVITY THERAPIES	D81	P4H	ATH	0.0	0.0							
307	PEDIATRIC STEP-DOWN	D82	P4H	PSD	0.0	0.0							
308	340B CLINIC SERVICES	D83	P4H	CL-340	0.0	0.0							
309	340B RADIOLOGY - THERAPEUTIC	D84	P4H	RAT-340	0.0	0.0							
310	340B OR CLINIC SERVICES	D85	P4H	ORC-340	0.0	0.0							
311	340B LABORATORY SERVICES	D86	P4H	LAB-340	0.0	0.0							
312	340B DRUGS	D87	P4H	CDS-340	0.0	0.0							
313	MED SURG ACUTE	D01	P5A	MSG	0.0	0.0							
314	PEDIATRIC ACUTE	D02	P5A	PEL	0.0	0.0							
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0							
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0							
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0							
318	MED SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0							
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0							
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0							
321	NEONATAL INTENSIVE CARE	D09	P5B	NIO	0.0	0.0							
322	BURN CARE	D10	P5B	BUR	0.0	0.0							
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0							
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0							
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0							
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0							
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0							
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0							
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0							
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0							
331	PSYCH DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0							
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0							

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Johns Hopkins Bayview Medical Center  
 INSTITUTION NUMBER: 210029  
 FISCAL YEAR: 6/30/2018

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTES	C x DI	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
							FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE	
333	SAME DAY SURGERY	D22	P5C	SDB	0.0	0.0							-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0							-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0							-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0							-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0							-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0							-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0							-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0							-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0							-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0							-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0							-
344	NUCLEAR MEDICINE	D35	P5E	NLC	0.0	0.0							-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0							-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0							-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EFG	0.0	0.0							-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0							-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0							-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0							-
351	RECREATIONAL THERAPY	D42	P5F	RLC	0.0	0.0							-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0							-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0							-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0							-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0							-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0							-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0							-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0							-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0							-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0							-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0							-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0							-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0							-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0							-
365	TRANSURETHRAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0							-
366	ONCOLOGY OP CLINIC	D58	P5H	OCL	0.0	0.0							-
367	TRANSURETHRAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0							-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0							-





**RECONCILIATION OF BASE YEAR EXPENSES  
AND BUDGET YEAR EXPENSES  
TO SCHEDULE RE**

**RC**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210029

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	58,008.0	1,334.2	59,342.2	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	8,176.1	8,176.1	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	4,984.0		4,984.0	C
D	Resident, Intern Services	Sch. P4 & P5, Line A, Col. 7	24,327.5	0.0	24,327.5	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	154,391.8	1,606.4	155,998.2	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	323,544.3	//////////	323,544.3	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	1,353.4	26,220.0	27,573.4	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	9,060.1	9,060.1	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	19,541.7	19,541.7	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	566,609.0	65,938.5	632,547.5	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	566,609.0	65,938.5	632,547.5	L
M	Total Operating Expenses - RE	Sche RE, Line S	565,882.9	66,665.1	632,548.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	565,882.9	66,665.1	632,548.0	O
P	Reconciliation Amount	O - L	(726.1)	726.6	0.5	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(0.5)	(0.0)	(0.5)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	633.7	(633.7)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	92.9	(92.9)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6



## STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

FISCAL

6/30/2018INSTITUTION NUMBER: 210029

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
<b>Operating Revenues:</b>		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	155,384.6	67.5	155,452.1	A
B	Gross Revenues from Ambulatory Services	118,010.6	5,190.3	123,200.9	B
C	Gross Revenues from Inpatient Ancillary Services	210,409.3	0.0	210,409.3	C
D	Gross Revenues from Outpatient Ancillary Services	186,419.7	0.0	186,419.7	D
E	Gross Patient Revenues	670,224.2	5,257.8	675,482.0	E
<b>Deductions from Revenues:</b>		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	15,639.0	26.0	15,665.0	F
G	Charity/Uncompensated Care	18,783.0	174.0	18,957.0	G
H	Contractual Adjustments	66,466.1	200.0	66,666.1	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	13,539.9	0.0	13,539.9	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	114,428.0	400.0	114,828.0	J
J1	Uncompensated Care Fund Receipts	4,256.9	0.0	4,256.9	J1
K	Net Patient Revenues	560,053.1	4,857.8	564,910.9	K
L	Other Operating Revenues	7,851.4	53,219.4	61,070.9	L
M	Net Operating Revenues	567,904.5	58,077.2	625,981.8	M
<b>Operating Expenses:</b>		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	258,928.6	16,054.4	274,983.0	N
O	Professional Fees	41,293.0	0.0	41,293.0	O
P	Supplies	104,354.0	0.0	104,354.0	P
Q	Depreciation/Amortization, Leases/Rentals	40,440.9	1,309.0	41,749.9	Q
R	Other Expenses	120,866.4	49,301.7	170,168.1	R
S	Total Operating Expenses	565,882.9	66,665.1	632,548.0	S
T	<b>Excess (Deficit) Operating Revenues Over Operating Expenses</b>	2,021.7	(8,587.9)	(6,566.2)	T
U	Non-Operating Revenues	xxxx	7,377.2	7,377.2	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	<b>Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated</b>	2,021.7	(1,210.6)	811.0	W
X	Operating Expenses per EIPD	2,75255	xxxx	xxxx	X
Y	Operating Expenses per EIPA	15,58103	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	1.1	xxxx	xxxx	Z
AA	Admissions	19,822	0	19,822	AA
BB	EIPA's	36,319	0	36,597	BB

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

RE - R 1

INSTITUTION NO.: 210029

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	
	Audited Financial Statements	Miscellaneous Adjustments	E01 Ambulance	E02 Parking	E03 Dr. Office	E04 Other Office	E05 Retail Ops.	E06 Pt. Phones	E07 Cafeteria	
			AUXILIARY ENTERPRISES							
Gross Patient Revenue	684,795.0	(9,313.0)	-	-	-	-	-	-	-	
Provision for Bad Debt	15,665.0	-	-	-	-	-	-	-	-	
Charity Care	18,957.0	-	-	-	-	-	-	-	-	
Contractual Allowances	80,206.0	(4,256.9)	-	-	-	-	-	-	-	
Total Deductions	114,828.0	(4,256.9)	-	-	-	-	-	-	-	
Net Patient Revenue	569,967.0	(5,056.1)	-	-	-	-	-	-	-	
Other Operating Revenue	58,510.0	2,560.9	-	-	-	42.6	27,263.5	-	2,213.0	
Total Operating Revenue	628,477.0	(2,495.2)	-	-	-	42.6	27,263.5	-	2,213.0	
<b>Operating Expenses:</b>										
Salaries, Wages and Benefits	274,983.0	-	62.4	-	-	454.6	253.6	134.6	2,220.5	
Professional Fees	-	41,293.0	-	-	-	-	-	-	-	
Supplies	104,354.0	-	-	-	-	-	-	-	-	
Depreciation / Amortization	31,095.0	1,519.2	-	-	-	1,033.5	-	-	275.5	
Leases / Rentals	-	9,135.7	-	-	-	-	-	-	-	
Interest	4,788.0	6,435.4	-	-	-	-	-	-	-	
Other Expenses	217,328.0	(58,383.3)	726.5	-	-	740.7	24,148.2	32.8	(283.0)	
Total Operating Expense	632,548.0	-	788.9	-	-	2,228.8	24,401.8	167.4	2,213.1	
Income from Operations	(4,071.0)	(2,495.2)	(788.9)	-	-	(2,186.2)	2,861.7	(167.4)	(0.0)	
Non-Operating Revenues	4,882.0	2,495.2	-	-	-	-	-	-	-	
Non-Operating Expenses	-	-	-	-	-	-	-	-	-	
Excess Revenue Over Expenses	811.0	(0.0)	(788.9)	-	-	(2,186.2)	2,861.7	(167.4)	(0.0)	

**Schedule RE-R:**  
**Reconciliation of the Audited**  
**Financials to Schedule RE**

INSTITUTION NAME: Johns Hopkins B.

RE - R 2

INSTITUTION NO.: 210029

	Col. 10		Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		E09	OTHER INSTITUTIONAL PROGRAMS			F04	UR01	UR02	UR03
	E08		F01	F02	F03	F04	FSC	Home Health	O/P Rental	
Gross Patient Revenue	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	1,753.1	-	-	7,870.7	-	-	-	-
Total Operating Revenue	-	-	1,753.1	-	-	7,870.7	-	-	-	-
<b>Operating Expenses:</b>										
Salaries, Wages and Benefits	-	-	723.1	-	-	3,944.7	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	484.4	-	-	3,932.4	-	-	-	-
Total Operating Expense	-	-	1,207.5	-	-	7,877.1	-	-	-	-
Income from Operations	-	-	545.6	-	-	(6.4)	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	545.6	-	-	(6.4)	-	-	-	-



**Schedule RE-R:**  
**Reconciliation of the Audited**  
**Financials to Schedule RE**

INSTITUTION NAME: Johns Hopkins B

INSTITUTION NO.: 210029

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UR04	UR05	UR06	UNREGULATED UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	Comm Psych/Other	PACE	TBD	TBD
Gross Patient Revenue	-	-	-	-	-	5,257.8	-	-	-
Provision for Bad Debt	-	-	-	-	-	26.0	-	-	-
Charity Care	-	-	-	-	-	174.0	-	-	-
Contractual Allowances	-	-	-	-	-	200.0	-	-	-
Total Deductions	-	-	-	-	-	400.0	-	-	-
Net Patient Revenue	-	-	-	-	-	4,857.8	-	-	-
Other Operating Revenue	-	-	1,062.7	-	-	492.7	12,521.2	-	-
Total Operating Revenue	-	-	1,062.7	-	-	5,350.5	12,521.2	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	-	16.8	-	-	4,477.7	3,766.2	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	29.6	8,176.1	456.7	-	2,094.3	8,763.0	-	-
Total Operating Expense	-	29.6	8,192.9	456.7	-	6,572.0	12,529.2	-	-
Income from Operations	-	(29.6)	(7,130.3)	(456.7)	-	(1,221.6)	(8.0)	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(29.6)	(7,130.3)	(456.7)	-	(1,221.6)	(8.0)	-	-



**Schedule RE-R:**  
**Reconciliation of the Audited**  
**Financials to Schedule RE**

INSTITUTION NAME: Johns Hopkins B.

RE - R 3

INSTITUTION NO.: 210029

	Col. 23e		Col. 23f		Col. 23g		Col. 24	Col. 25	Col. 26	Col. 27
	URI3	TBD	URI4	TBD	URI5	TBD	TOTAL UNREGULATED	TOTAL REGULATED	SCHEDULE RE	RE LINE
Gross Patient Revenue	-	-	-	-	-	-	5,257.8	670,224.2	675,482.0	E
Provision for Bad Debt	-	-	-	-	-	-	26.0	15,639.0	15,665.0	F
Charity Care	-	-	-	-	-	-	174.0	18,783.0	18,957.0	G
Contractual Allowances	-	-	-	-	-	-	200.0	75,749.1	75,949.1	H
Total Deductions	-	-	-	-	-	-	400.0	110,171.1	110,571.1	J
Net Patient Revenue	-	-	-	-	-	-	4,857.8	560,053.1	564,910.9	K
Other Operating Revenue	-	-	-	-	-	-	53,219.4	7,851.4	61,070.9	L
Total Operating Revenue	-	-	-	-	-	-	58,077.2	567,904.5	625,981.8	M
<b>Operating Expenses:</b>										
Salaries, Wages and Benefits	-	-	-	-	-	-	16,054.4	258,928.6	274,983.0	N
Professional Fees	-	-	-	-	-	-	-	41,293.0	41,293.0	O
Supplies	-	-	-	-	-	-	-	104,354.0	104,354.0	P
Depreciation / Amortization	-	-	-	-	-	-	1,309.0	31,305.2	32,614.2	Q
Leases / Rentals	-	-	-	-	-	-	-	9,135.7	9,135.7	Q
Interest	-	-	-	-	-	-	-	11,223.4	11,223.4	R
Other Expenses	-	-	-	-	-	-	49,301.7	109,643.0	158,944.7	R
Total Operating Expense	-	-	-	-	-	-	66,665.1	565,882.9	632,548.0	S
Income from Operations	-	-	-	-	-	-	(8,587.9)	2,021.6	(6,566.2)	T
Non-Operating Revenues	-	-	-	-	-	-	7,377.2	XXXXXX	7,377.2	U
Non-Operating Expenses	-	-	-	-	-	-	-	XXXXXX	-	V
Excess Revenue Over Expenses	-	-	-	-	-	-	(1,210.6)	2,021.6	811.0	W





ALLOCALED CLINIC	COF. 1	COF. 2	COF. 3	COF. 4	COF. 5	COF. 6	COF. 7	COF. 8	COF. 8A	COF. 9	COF. 10	COF. 11	COF. 12	COF. 13
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING SUPPLIES (OTH/EXP/SHLD)	# OF SHEETPIPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQUEEZE	TOTAL PATIENT CARE OVERHEAD	INPATIENT PAC MRO FISMG LNAD	AMBULATORY PAC MRO FISMG LNAD	OUTPATIENT PAC MRO FISMG LNAD	MID STAFF ADMIN FTEPS	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD
<b>A. Overhead Expenses</b>	9,998.9	2,051.0	3,441.2	8,802.6	12,080.4	31,652.1	57,126.2	27,403.5	10,420.8	57,131.3	2,043.6	6,343.7	103,344.8	169,271.0
<b>REVENUE CENTERS</b>														
1 Med/Surg Acute	5,181.5	441.2	139.9	2,132.0	4,152.7	12,226.2	7,206.5	2,265.5	10,420.8	57,131.3	2,043.6	6,343.7	103,344.8	169,271.0
2 Pediatric Acute	44.2	14.6	12.1	128.6	238.0	454.6	211.7	211.7	211.7	211.7	211.7	29.2	240.8	675.4
3 Psychiatric Acute	562.8	28.9	35.5	292.8	553.0	1,475.0	741.1	741.1	741.1	741.1	741.1	101.7	845.8	2,318.8
4 Obstetrics Acute	333.3	14.8	9.0	209.2	411.5	967.8	492.2	492.2	492.2	492.2	492.2	67.2	559.3	1,527.1
5 Diagnostic Observation						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	1,171.3	147.0	80.8	856.2	1,136.6	5,372.0	3,113.0	3,113.0	3,113.0	3,113.0	3,113.0	382.4	3,495.4	6,887.4
7 Coronary Care						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Pediatric Intensive Care						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9 Neonatal Intensive Care						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10 Burn Care	188.1	58.9	50.3	173.7	363.3	690.1	1,081.7	1,081.7	1,081.7	1,081.7	1,081.7	125.4	1,207.1	1,897.2
11 Psychiatric Intensive Care						0.0	0.0	0.0	0.0	0.0	0.0	117.9	1,075.5	1,941.8
12 Shock/Trauma						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Oncology						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Newborn Nursery						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Pediatric Nursery						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Chronic Care	261.0	10.2	0.8	26.0	47.1	84.1	173.1	173.1	173.1	173.1	173.1	19.7	192.8	276.9
17 Emergency Services	1,322.8	261.0	64.2	742.4	1,704.5	3,995.0	1,864.9	1,864.9	1,864.9	1,864.9	1,864.9	259.7	2,124.6	6,119.5
18 Clinical Services	102.6	247.5	273.4	194.3	738.4	1,435.4	1,435.4	1,435.4	1,435.4	1,435.4	1,435.4	452.2	4,566.4	6,019.8
19 Inpatient Day & Night Care						4,865.6	23.2	23.2	23.2	23.2	23.2	71.0	7,560.4	12,226.0
20 Ambulatory Surgery (OR/IV)	201.9	9.2	18.1	186.5	419.3	838.0	213.1	213.1	213.1	213.1	213.1	35.7	257.8	1,095.8
21 Same Day Surgery						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22 Labor & Delivery Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 Operating Room	225.0	76.4	52.0	226.7	542.8	897.8	616.2	616.2	616.2	616.2	616.2	128.0	2,461.9	3,359.8
24 Operating Room Clinic						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
25 Anesthesiology	7.0			8.7	178.8	283.8	333.7	333.7	333.7	333.7	333.7	69.4	2,479.7	2,542.3
26 Laboratory Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 Electrophysiology	1.7			85.2	980.5	1,076.1	1,483.3	1,483.3	1,483.3	1,483.3	1,483.3	450.4	4,263.3	1,710.1
28 Interventional Radiology / Cardiovascular	20.4			94.5	99.4	308.9	563.2	563.2	563.2	563.2	563.2	146.6	3,288.5	3,966.4
29 Radiology/Diagnostic	75.7			219.0	1,090.7	1,438.5	310.1	310.1	310.1	310.1	310.1	262.2	3,097.5	3,407.7
30 CT Scanner						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31 Radiology-Therapeutic	24.0			67.4	46.5	174.6	4.2	4.2	4.2	4.2	4.2	60.4	2,083.6	2,258.2
32 Nuclear Medicine	11.4			63.9	182.5	285.6	67.7	67.7	67.7	67.7	67.7	59.5	1,817.3	1,942.9
33 Respiratory Therapy						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
34 Pulmonary Function Testing	0.5			39.1	83.4	174.3	954.3	954.3	954.3	954.3	954.3	112.9	1,306.7	1,625.4
35 Electroencephalography	29.6			77.0	34.4	515.3	240.1	240.1	240.1	240.1	240.1	33.9	1,082.2	1,396.5
36 Physical Therapy	60.2			218.2	1,043.1	1,817.8	817.8	817.8	817.8	817.8	817.8	167.8	4,281.0	4,796.2
37 Occupational Therapy	22.4			137.6	323.5	525.5	777.7	777.7	777.7	777.7	777.7	125.6	3,275.7	4,318.8
38 Speech Language Pathology						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39 Recreational Therapy						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40 Audiology						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41 Other Physical Medicine						1.8	0.2	0.2	0.2	0.2	0.2	5.9	211.2	213.0
42 Renal Dialysis						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43 Patient Acquisition						49.9	161.3	161.3	161.3	161.3	161.3	32.3	313.5	474.7
44 Ambulatory Surgery						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45 Link/Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46 Hyperbaric Chamber						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
47 Free Standing Emergency						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
48 Magnetic Resonance Imaging						170.1	426.7	426.7	426.7	426.7	426.7	73.2	1,837.0	2,263.7
49 Adolescent Dual Diagnosis						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50 Lithotripsy						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51 Rehabilitation						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
52 Observation	45.7			48.6	184.6	364.1	1,993.3	1,993.3	1,993.3	1,993.3	1,993.3	90.1	1,019.6	1,388.7
53 Ambulance Services-Rebound						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
54 Intensive Care Unit						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55 Oncology OP Clinic						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56 Intensive Care Unit						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57 Pediatric Step-Down						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58 140B Clinic Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
59 140B Radiology - Therapeutic						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60 140B OR Clinic Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 140B Laboratory Services						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 140B Drugs						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Admission Services						2,888.6	1,977.7	1,977.7	1,977.7	1,977.7	1,977.7	26.7	1,116.4	4,005.1
64 Mail/Store Supplies						1,617.4	2,979.9	2,979.9	2,979.9	2,979.9	2,979.9	76.7	787.8	2,405.3
65 Drugs-Sell						7,534.3	2,979.9	2,979.9	2,979.9	2,979.9	2,979.9	26.7	7,537.1	15,111.4
E: TOTAL	9,998.9	2,051.0	3,441.2	8,802.6	12,080.4	31,652.1	57,126.2	27,403.5	10,420.8	57,131.3	2,043.6	6,343.7	103,344.8	169,271.0

DEPARTMENTAL EQUIPMENT ALLOWANCE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL.3 / COL.2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL.6 / COL.2	DEPR/AMORT TOTAL COL.4 + COL.7
H2A MIS	1,619.0	10	1,908.0	190.8	0.0	0.0	0.0	190.8
H2B CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D NEO	1,003.7	10	1,519.8	152.0	0.0	0.0	0.0	152.0
H2E BUR	444.5	10	461.0	46.1	0.0	0.0	0.0	46.1
H2F TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H OR	1,564.7	10	17,338.0	1,733.8	0.0	0.0	0.0	1,733.8
H2I ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K LAB	121.2	10	1,068.7	106.9	0.0	0.0	0.0	106.9
H2L IRC	8.9	10	3,707.2	370.7	0.0	0.0	0.0	370.7
H2M RAD	504.6	10	8,110.8	811.1	0.0	0.0	0.0	811.1
H2N CAT	1,580.6	6.5	3,971.5	611.0	0.0	0.0	0.0	611.0
H2O RAT	0.0	10	4,308.1	430.8	0.0	0.0	0.0	430.8
H2P NUC	0.0	10	1,129.3	112.9	0.0	0.0	0.0	112.9
H2Q RDL	0.0	10	103.8	10.4	0.0	0.0	0.0	10.4
H2R HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S DTY	18.0	10	637.8	63.8	0.0	0.0	0.0	63.8
H2T LL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2U MGT	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2V EDP	0.0	10	17,801.4	1,780.1	0.0	0.0	0.0	1,780.1
H2W MRI	1,131.7	6	1,131.7	188.6	0.0	0.0	0.0	188.6
H2X LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7,997.0		63,197.2	6,609.0	0.0	0.0	0.0	6,609.0



DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

INSTITUTION NAME: Johns Hopkins Bayview Medical Center  
 INSTITUTION NUMBER: 210029  
 FISCAL YEAR: 6/30/2018

ALLOWANCE

	Col 1 SOURCE RECORDS	Col 2 GENERAL	Col 3 DIETARY	Col 4 LAUNDRY	Col 5 COMM	Col 6 DATA PROC	Col 7 DEPART	Col 8 TOTAL
A. INTEREST	11,223	11,223	0.0	0.0	0.0	0.0	0.0	11,223
B. TOTAL DEPRECIATION	40,440.9	40,440.9	0.0	0.0	0.0	0.0	0.0	40,440.9
C. CAPITAL INTENSIVE EQUIP DEPR	6,699.0	6,699.0	63.8	0.0	0.0	1,780.1	4,765.1	13,218.0
D. BLDG & GEN EQUIP DEPR	33,831.9	33,831.9	0.0	0.0	0.0	0.0	0.0	33,831.9
E. BLDG & GEN EQUIP DEPR & INT	45,055.3	45,055.3	63.8	0.0	0.0	1,780.1	4,765.1	51,664.3
F. STANDARD UNITS	372,244	372,244	436,515	2,911,020	269,683	269,683	0.0	4,267,145
G. ALLOWANCE PER UNIT	0.12104	0.12104	0.00015	0.00000	0.00000	0.00660	0.00000	0.01389

DISTRIBUTION

	ADI SQUARE FOOTAGE BASIS	Col 1 SOURCE RECORDS	Col 2 GENERAL	Col 3 DIETARY	Col 4 LAUNDRY	Col 5 COMM	Col 6 DATA PROC	Col 7 DEPART	Col 8 TOTAL
1 Med/Surg Acute	71,479	8,651.6	37.7	0.0	0.0	0.0	278.4	0.0	8,967.7
2 Pediatric Acute	4,092	493.3	0.3	0.0	0.0	0.0	8.2	0.0	503.8
3 Psychiatric Acute	9,508	1,150.8	3.9	0.0	0.0	0.0	28.8	0.0	1,183.5
4 Obstetrics Acute	7,074	856.2	2.3	0.0	0.0	0.0	19.0	0.0	877.5
5 Definitive Observation	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Med/Surg Intensive Care	19,541	2,365.2	8.2	0.0	0.0	0.0	120.3	0.0	2,485.5
7 Coronary Care	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Pediatric Intensive Care	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9 Neonatal Intensive Care	6,385	772.8	0.0	0.0	0.0	0.0	41.8	0.0	814.6
10 Burn Care	6,246	756.0	1.3	0.0	0.0	0.0	38.2	0.0	841.6
11 Psychiatric Intensive Care	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12 Shock/Trauma	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 Oncology	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14 Newborn Nursery	809	97.9	0.0	0.0	0.0	0.0	6.7	0.0	104.6
15 Premature Nursery	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Chronic Care	29,304	3,546.9	8.6	0.0	0.0	0.0	72.1	0.0	3,627.5
17 Emergency Services	12,695	1,536.6	0.0	0.0	0.0	0.0	156.1	0.0	1,692.6
18 Clinical Services	65,719	7,954.4	0.0	0.0	0.0	0.0	245.3	0.0	8,199.7
19 Psych Day & Night Care	7,209	872.6	1.4	0.0	0.0	0.0	8.2	0.0	882.2
20 Same Day Surgery	5,667	683.9	0.0	0.0	0.0	0.0	15.0	0.0	701.0
21 Labor & Delivery Services	9,331	1,129.4	0.0	0.0	0.0	0.0	33.2	0.0	1,162.6
22 Operating Room	20,466	2,477.1	0.0	0.0	0.0	0.0	123.7	0.0	2,600.8
23 Operating Room Clinic	0	0.0	0.0	0.0	0.0	0.0	13.3	0.0	13.3
24 Anesthesiology	3,074	372.1	0.0	0.0	0.0	0.0	18.5	0.0	390.6
25 Med/Surg Supplies	0	0.0	0.0	0.0	0.0	0.0	10.7	0.0	10.7
26 Drugs Sold	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 Laboratory Services	16,720	2,023.7	0.0	0.0	0.0	0.0	50.0	0.0	2,073.7
28 Electrocardiography	16,537	2,040.3	0.0	0.0	0.0	0.0	112.5	0.0	2,152.8
29 Interventional Radiology / Cardiovascular	1,709	206.9	0.0	0.0	0.0	0.0	10.1	0.0	2,050.4
30 Radiology-Diagnostic	18,752	2,269.7	0.0	0.0	0.0	0.0	37.7	0.0	2,307.4
31 CT Scanner	2,063	249.7	0.0	0.0	0.0	0.0	55.8	0.0	305.5
32 Radiology-Therapeutic	800	96.8	0.0	0.0	0.0	0.0	26.5	0.0	123.3
33 Nuclear Medicine	3,138	379.8	0.0	0.0	0.0	0.0	11.3	0.0	391.1

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

INSTITUTION NAME:  
INSTITUTION NUMBER:

Johns Hopkins Bayview Medical Center  
210029

FISCAL YEAR

6/30/2018

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
	ADD SQUARE FOOTAGE BASIS	GENERAL	DIETARY	LAUNDRY	COMM	DATA PROC	DEPART	TOTAL
34	Respiratory Therapy	RES	1,434	0.0	0.0	38.2	0.0	211.8
55	Pulmonary Function Testing	PIU	1,455	0.0	0.0	6.2	0.0	182.3
36	Electroencephalography	EIEG	4,168	0.0	0.0	30.7	0.0	555.2
37	Physical Therapy	PTH	12,485	0.0	0.0	44.2	0.0	1,555.3
38	Occupational Therapy	OTH	5,562	0.0	0.0	36.4	0.0	709.7
39	Speech Language Pathology	STH	1,545	0.0	0.0	7.5	0.0	194.5
40	Recreational Therapy	REC	0	0.0	0.0	0.0	0.0	0.0
41	Audiology	AUD	0	0.0	0.0	1.1	0.0	1.1
42	Other Physical Medicine	OPM	0	0.0	0.0	0.0	0.0	0.0
43	Renal Dialysis	RDL	858	0.0	0.0	10.9	10.4	125.1
44	Organ Acquisition	GA	0	0.0	0.0	0.0	0.0	0.0
45	Leukopheresis	LEU	0	0.0	0.0	0.0	0.0	0.0
46	Hypobaric Chamber	HYP	0	0.0	0.0	0.0	0.0	0.0
47	Free Standing Emergencies	FSE	0	0.0	0.0	0.0	0.0	0.0
48	Magnetic Resonance Imaging	MRI	2,925	354.0	0.0	16.8	188.6	559.4
49	Lithotripsy	LIT	0	0.0	0.0	0.0	0.0	0.0
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0
51	Observation	OBV	3,174	0.0	0.0	29.9	0.0	414.1
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	0.0	0.0
53	Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	0.0	0.0
54	Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	0.0	0.0
55	Pediatric Sleep-Diagn	PSD	0	0.0	0.0	0.0	0.0	0.0
56	340B Clinic Services	CL-340	0	0.0	0.0	0.0	0.0	0.0
57	340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	0.0	0.0
58	340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	0.0	0.0
59	340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	0.0	0.0
60	340B Drugs	CDS-340	0	0.0	0.0	0.0	0.0	0.0
1	Subtotal	ABC	372,244	45,055	64	1,775	4,765	51,659
61	Ambulance Services	AMB	0	0.0	0.0	0.0	0.0	0.0
62	Parking	PAR	0	0.0	0.0	0.0	0.0	0.0
63	Doctor's Private Office Rent	DPO	0	0.0	0.0	0.0	0.0	0.0
64	Office & Other Rental	OOR	0	0.0	0.0	0.0	0.0	0.0
65	Rental Operations	REO	0	0.0	0.0	0.0	0.0	0.0
66	Patients Telephones	PTE	0	0.0	0.0	0.0	0.0	0.0
67	Calcearia	CAF	0	0.0	0.0	0.0	0.0	0.0
68	Day Care Recreation Areas	DEB	0	0.0	0.0	0.0	0.0	0.0
69	Housing	HOU	0	0.0	0.0	0.0	0.0	0.0
70	Research	REG	0	0.0	0.0	0.0	0.0	0.0
71	Nursing Education	RNS	0	0.0	0.0	0.0	0.0	0.0
72	Other Health Professions Education	OHE	0	0.0	0.0	0.0	0.0	0.0
73	Community Health Education	CHE	0	0.0	0.0	0.0	0.0	0.0
74	Post Graduate Medical Ed	PMIE	0	0.0	0.0	0.0	0.0	0.0
75	Fresstanding Clinic Services	FSCI	0	0.0	0.0	0.0	0.0	0.0
76	Home Health Services	HHC	0	0.0	0.0	0.0	0.0	0.0
77	Outpatient Renal Dialysis	ORD	0	0.0	0.0	0.0	0.0	0.0
78	Skilled Nursing Care	ECF	0	0.0	0.0	0.0	0.0	0.0
79	Laboratory Non-Patient	LULB	0	0.0	0.0	0.0	0.0	0.0
80	Physicians Part B Services	UPB	0	0.0	0.0	0.0	0.0	0.0
81	Certified Nurse Anesthetists	CNA	0	0.0	0.0	0.0	0.0	0.0
82	Physician Support Services	PSS	0	0.0	0.0	0.0	0.0	0.0
83	Comm Psych/Other	TBA2	0	0.0	0.0	0.0	0.0	0.0
84	PACE	TBA3	0	0.0	0.0	0.0	0.0	0.0
85	TBD	TBA4	0	0.0	0.0	0.0	0.0	0.0
86	TBD	TBA5	0	0.0	0.0	0.0	0.0	0.0
87	TBD	TBA6	0	0.0	0.0	0.0	0.0	0.0
88	TBD	TBA7	0	0.0	0.0	0.0	0.0	0.0
89	TBD	TBA8	0	0.0	0.0	0.0	0.0	0.0

II TOTAL DISTRIBUTED	XYZ	312,244	4,065	44	0	0	1,778	1,768	51,659	II
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**OTHER FINANCIAL CONSIDERATIONS**

**G**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	SOURCE	FISCAL YEAR			Difference	
		TOTAL	DIRECT			
		COL. 1	COL. 2	COL. 3		
<b>REVENUES</b>						
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
<b>EXPENSES</b>						
H	Licenses and Taxes	SCH. UA	0.0		0.0	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	0.0	0.0	0.0	K
<b>OTHER ADJUSTMENTS</b>						
L	Aux. Ent & OIP Gains	SCH. E, F	(3,407.3)	0.0	(3,407.3)	L
M	Aux. Ent & OIP Losses	SCH. E, F	3,149.0		3,149.0	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	(258.3)	0.0	(258.3)	Q
<b>PERCENTAGE CALCULATION</b>						
R	Net Other Financial Considerations	G + K + Q	(258.3)	0.0	(258.3)	R
S	Other Financial Consideration Percent	R/SCH. M			0.0%	S



INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

CHARGES, DEDUCTIBLES, CBA	SOURCE			TOTAL
	COL 1	COL 2	COL 3	
A Gross Patient Revenue, HSCRC Regulated	Records/Budget 365,794.4	304,429.8	670,224.2	A
B Medicare Revenue, HSCRC Regulated	Records/Budget 153,720.4	90,680.9	244,401.3	B
C Medicaid Revenue, HSCRC Regulated	Records/Budget 35,105.9	37,116.2	72,222.1	C
D Blue Cross Revenue, HSCRC Regulated	Records/Budget 35,598.8	49,909.1	85,507.9	D
E MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget 85,117.6	61,396.0	146,513.6	E
F Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget //////////	//////////	5,730.6	F
G Uncompensated Care, HSCRC Regulated ***	Records/Budget 10,019.0	24,403.0	34,422.0	G
G1 Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G 46,232.7	40,924.6	87,157.3	G1

**RATIOS, LEVEL III COSTS**

H Ratio of Medicare & Medicaid Charges	Col 3 (B + C) / Col 3 A //////////	//////////	0.4724	H
I Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A 0.0531	//////////	//////////	I
II Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A //////////	0.0745	//////////	II
J Ratio of HMO Charges	Col 3 E/Col 3 A //////////	//////////	0.2186	J
K Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A //////////	//////////	0.0086	K
L Ratio of Uncompensated Accounts	Col 3 G/Col 3 A //////////	//////////	0.0514	L
M Ratio of Other Payors Charges	Col 3 G1/Col 3 A //////////	//////////	0.1300	M
N Level III Costs	Schedule MA //////////	//////////	565,877.3	N

**DIFFERENTIAL CALCULATION**

O Gross Revenue HSCRC Regulated	*	//////////	627,550.6	O
P Payor Differential	1 - (Col 3 O/N)	//////////	0.1090	P

\* O = N / (1-.06H + .0225I + .0211+ .06J + .02K + L+.02M) - per HSCRC

\*\* Detail on Supplemental Schedule 5

\*\*\* See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

DESCRIPTION	CODE										CFA	DEPART- MENTAL	LEVEL II
	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10			
	UNITS OF MEASURE	DIRECT EXPENSES	PAT CARE OVERHEAD EXPENSES	OTHER OVERHEAD EXPENSES	N/A	PHYSICIAN SUPPORT EXPENSES	RESIDENT INTERN EXPENSES	LEVEL I	BLDG & GENRL EQUIPMENT	-----	LEVEL I	LEVEL II	
1 Med/Surg Acute	60,999	42,175.7	12,236.2	8,160.3	#####	759.1	10,230.4	73,561.7	8,930.0	#####	37.7	82,529.4	
2 Pediatric Acute	501	1,238.7	434.6	240.8	#####	0.0	240.8	1,914.1	503.5	#####	0.3	2,417.9	
3 Psychiatric Acute	6,379	4,351.7	1,473.0	845.8	#####	401.2	562.3	7,637.1	1,179.6	#####	3.9	8,820.6	
4 Obstetrics Acute	3,665	2,880.3	967.8	559.3	#####	240.0	0.0	4,647.4	875.2	#####	2.3	5,524.9	
5 Definitive Observation	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
6 Med/Surg Intensive Care	13,277	18,218.7	3,372.0	3,495.4	#####	731.7	359.2	26,177.0	2,485.4	#####	199.0	28,861.4	
7 Coronary Care	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
8 Pediatric Intensive Care	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
9 Neonatal Intensive Care	6,866	6,310.7	690.1	1,207.1	#####	0.0	333.9	8,561.9	814.6	#####	152.0	9,528.5	
10 Burn Care	2,132	5,791.6	834.3	1,107.5	#####	0.0	275.1	8,008.6	794.2	#####	47.4	8,850.2	
11 Shock/Trauma	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
12 Oncology	2,462	1,015.2	84.1	192.8	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
13 Newborn Nursery	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
14 Premature Nursery	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
15 Chronic Care	18,385	10,914.5	3,995.0	2,124.6	#####	852.5	570.0	17,943.5	3,618.9	#####	8.6	21,570.9	
16 Emergency Services	694,646	23,643.2	4,553.4	4,566.4	#####	0.0	1,811.7	31,476.7	1,692.6	#####	0.0	33,169.3	
17 Clinical Services	2,361,615	37,161.5	4,865.6	7,560.4	#####	900.3	1,910.4	52,988.2	8,199.7	#####	0.0	60,597.9	
18 Psych Day & Night Care	7,152	1,246.9	838.0	257.8	#####	0.0	0.0	2,342.7	880.8	#####	1.4	3,225.0	
19 Same Day Surgery	8,368	2,276.6	572.3	678.4	#####	0.0	678.4	3,527.4	701.0	#####	0.0	4,228.4	
20 Labor & Delivery Services	102,319	5,035.4	897.8	2,461.9	#####	0.0	0.0	1,626.6	0.0	#####	0.0	9,557.8	
21 Operating Room	1,549,336	18,745.9	2,244.0	11,840.1	#####	502.1	2,280.4	35,612.5	2,600.9	#####	1,733.8	39,947.2	
22 Operating Room Clinic	2,07,758	2,009.1	62.6	1,479.6	#####	0.0	0.0	4,551.4	13.3	#####	0.0	4,564.7	
23 Anesthesiology	2,128,148	2,804.9	283.8	1,426.3	#####	330.3	575.6	5,421.0	300.6	#####	0.0	5,811.6	
24 Laboratory Services	23,218,455	17,036.1	2,508.0	10,002.6	#####	0.0	665.8	30,212.5	2,136.2	#####	106.9	32,455.6	
25 Electrocardiography	602,120	1,328.7	1,076.1	997.5	#####	0.0	0.0	3,602.4	2,050.4	#####	0.0	5,652.8	
26 Interventional Radiology / Cardiovascular	157,556	5,708.3	308.9	3,597.5	#####	36.1	279.5	9,930.4	244.5	#####	370.7	10,545.6	
27 Radiology-Diagnostic	980,979	8,451.4	1,458.3	2,888.5	#####	0.0	1,594.6	18,792.7	2,325.5	#####	811.1	21,929.3	
28 CT Scanner	1,882,545	4,010.7	279.1	3,014.1	#####	0.0	823.8	8,127.6	276.2	#####	611.0	9,014.8	
29 Radiology-Therapeutic	1,051,211	1,704.4	174.6	2,083.6	#####	0.0	118.2	4,080.9	108.1	#####	430.8	4,619.8	
30 Nuclear Medicine	397,711	1,802.4	285.6	1,817.3	#####	0.0	237.4	4,142.8	391.7	#####	112.9	4,647.4	
31 Respiratory Therapy	4,474,603	5,284.2	318.7	1,306.7	#####	0.0	0.0	7,409.6	211.8	#####	0.0	7,621.4	
32 Pulmonary Function Testing	354,672	942.1	174.3	1,108.2	#####	21.6	0.0	2,246.2	182.3	#####	0.0	2,428.5	
33 Electroencephalography	538,148	4,647.0	515.3	4,281.0	#####	0.0	633.9	10,077.1	535.2	#####	0.0	10,612.3	
34 Physical Therapy	1,211,892	6,691.5	1,045.1	3,275.7	#####	233.6	681.7	11,915.7	1,555.3	#####	0.0	13,471.0	
35 Occupational Therapy	1,068,545	5,521.2	521.5	2,066.9	#####	0.0	349.8	8,459.5	709.7	#####	0.0	9,169.2	
36 Speech Language Pathology	244,068	1,128.0	123.0	474.2	#####	0.0	41.6	1,766.7	194.5	#####	0.0	1,961.2	
37 Recreational Therapy	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
38 Audiology	41,872	171.6	18.0	211.2	#####	0.0	0.0	384.7	1.1	#####	0.0	385.8	
39 Other Physical Medicine	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
40 Renal Dialysis	3,452	1,645.4	161.3	313.5	#####	0.0	44.1	2,164.2	114.7	#####	10.4	2,289.3	
41 Organ Acquisition	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
42 Leukopheresis	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
43 Hyperbaric Chamber	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
44 Free Standing Emergency	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
45 Magnetic Resonance Imaging	398,502	2,538.3	426.7	1,837.0	#####	0.0	0.0	4,802.0	370.8	#####	188.6	5,361.4	
46 Lithotripsy	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
47 Rehabilitation	0	0.0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
48 Observation	123,245	4,520.0	364.1	1,019.6	#####	0.0	551.2	6,464.0	414.1	#####	0.0	6,878.1	
49 Ambulance Services-Rehuffled	AMR	6,962	18.3	3.5	#####	#####	#####	22.7	#####	#####	#####	22.7	
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
51 Oncology O/P Clinic	OCL	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
53 Pediatric Step-Down	PSD	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
54 340B Clinic Services	CL-340	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
57 340B Laboratory Services	LAB-340	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
58 340B Drugs	CDS-340	0	0.0	0.0	#####	0.0	0.0	0.0	0.0	#####	0.0	0.0	
59 Admission Services	ADM	19,822	#####	2,888.6	#####	#####	#####	4,005.1	#####	#####	#####	4,005.1	
60 Med/Surg Supplies	MSS	36,319	32,838.0	787.8	#####	#####	#####	35,243.3	10.7	#####	#####	35,254.0	
61 Drugs Sold	CDS	36,319	31,790.5	7,574.3	#####	#####	#####	46,901.9	50.0	#####	#####	46,951.9	
B. TOTAL	44,022,905	324,330.8	57,126.2	103,344.8	#####	4,998.5	24,417.7	514,218.1	46,830.3	#####	4,828.9	565,877.3	



REVENUE CENTER RATE SUMMARY

Instit. Name: Johns Hopkins Bayview Medical Center  
 Institution Number: 210029

FISCAL YEAR

6/30/2018

DESCRIPTION	CODE	COL 1		COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
		Direct offsets	OFC (Discontinued) Difference									
A1 Med/Surg Acute	MSG	0.0	0.0	82,529.4	8,994.6	91,524.0	91,524.0				91,524.0	1,500.4177
2 Pediatric Acute	PED	0.0	0.0	2,417.9	263.5	2,681.4	2,681.4				2,681.4	5,352.1781
3 Psychiatric Acute	PSY	0.0	0.0	8,820.6	961.3	9,781.9	9,781.9				9,781.9	1,533.4566
4 Obstetrics Acute	OBS	0.0	0.0	5,524.9	602.1	6,127.0	6,127.0				6,127.0	1,671.7468
5 Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
6 Med/Surg Intensive Care	MIS	0.0	0.0	28,861.4	3,145.5	32,006.9	32,006.9				32,006.9	2,410.7009
7 Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
8 Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
9 Neonatal Intensive Care	NEO	0.0	0.0	9,528.5	1,038.5	10,567.0	10,567.0				10,567.0	1,519.0263
10 Burn Care	BUR	0.0	0.0	8,850.2	964.6	9,814.8	9,814.8				9,814.8	4,603.5506
11 Shock/Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
12 Oncology	ONC	0.0	0.0	1,394.7	152.0	1,546.7	1,546.7				1,546.7	638.2144
13 Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
14 Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
15 Chronic Care	CRH	0.0	0.0	21,570.9	2,351.0	23,921.9	23,921.9				23,921.9	1,301.1660
16 Emergency Services	EMG	0.0	0.0	33,169.3	3,615.0	36,784.3	36,784.3				36,784.3	52,954.0
17 Clinical Services	CL	0.0	0.0	60,597.9	6,604.4	67,202.3	67,202.3				67,202.3	28,456.1
18 Psych, Day & Night Care	PDC	0.0	0.0	3,225.0	351.5	3,576.5	3,576.5				3,576.5	500.0677
19 Same Day Surgery	SDS	0.0	0.0	4,228.4	460.8	4,689.2	4,689.2				4,689.2	560.3711
20 Labor & Delivery Services	DEL	0.0	0.0	39,947.2	4,353.7	44,300.9	44,300.9				44,300.9	103.5927
21 Operating Room	OR	0.0	0.0	4,564.7	497.5	5,062.2	5,062.2				5,062.2	24,163.8
22 Operating Room Clinic	ORC	0.0	0.0	5,811.6	633.4	6,445.0	6,445.0				6,445.0	3,028.4
23 Anesthesiology	ANS	0.0	0.0	32,455.6	3,537.2	35,992.8	35,992.8				35,992.8	1,550.2
24 Laboratory Services	LAB	0.0	0.0	5,652.8	616.1	6,268.9	6,268.9				6,268.9	10,411.4
25 Electrocardiography	ENG	0.0	0.0	10,545.6	1,149.3	11,694.9	11,694.9				11,694.9	74,226.8
26 Interventional Radiology / Cardiovascular	IRC	0.0	0.0	21,929.3	2,390.0	24,319.3	24,319.3				24,319.3	24,790.9
27 Radiology-Diagnostic	RAD	0.0	0.0	4,619.8	503.5	5,123.3	5,123.3				5,123.3	4,873.7
28 CT Scanner	CAT	0.0	0.0	4,647.4	506.5	5,153.9	5,153.9				5,153.9	12,958.9
29 Radiology-Therapeutic	RAT	0.0	0.0	830.6	88.5	919.1	919.1				919.1	5,310.5
30 Nuclear Medicine	NUC	0.0	0.0	7,621.4	830.6	8,452.0	8,452.0				8,452.0	1,888.9
31 Respiratory Therapy	RES	0.0	0.0	2,428.5	264.7	2,693.2	2,693.2				2,693.2	7,593.5
32 Pulmonary Function Testing	PUL	0.0	0.0	10,612.3	1,156.6	11,768.9	11,768.9				11,768.9	21,869.2
33 Electroencephalography	EEG	0.0	0.0	13,471.0	1,468.2	14,939.2	14,939.2				14,939.2	12,327.1
34 Physical Therapy	PTH	0.0	0.0	9,169.2	999.3	10,168.5	10,168.5				10,168.5	9,516.2
35 Occupational Therapy	OTH	0.0	0.0	1,961.2	213.8	2,175.0	2,175.0				2,175.0	8,911.6
36 Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
37 Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
38 Audiology	AUD	0.0	0.0	385.8	42.0	427.8	427.8				427.8	10,215.8
39 Other Physical Medicine	OPM	0.0	0.0	2,289.3	249.5	2,538.8	2,538.8				2,538.8	757.3900
40 Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
41 Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
42 Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
43 Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
44 Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
45 Magnetic Resonance Imaging	MRI	0.0	0.0	5,361.4	584.3	5,945.7	5,945.7				5,945.7	14,930.2
46 Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
47 Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
48 Observation	OBV	0.0	0.0	6,878.1	749.6	7,627.7	7,627.7				7,627.7	61,890.3
49 Ambulance Services-Rebundled	AMR	0.0	0.0	22.7	2.5	25.2	25.2				25.2	3,626.5
50 Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
51 Oncology OP Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
52 Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
53 Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
54 340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
55 340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
56 340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
57 340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
58 340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0000
59 Admission Services	ADM	0.0	0.0	4,005.1	436.5	4,441.6	4,441.6				4,441.6	224,072.5
60 Med/Surg Supplies	MSS	0.0	0.0	35,254.0	3,842.2	39,096.2	39,096.2				39,096.2	1,076,474.4
61 Drugs Sold	CDS	0.0	0.0	46,951.9	5,117.2	52,069.1	52,069.1				52,069.1	1,433,672.3
62		0.0	0.0									
<b>B TOTAL</b>		0.0	0.0	565,877.3	61,673.2	627,550.5	627,550.5	0.0	0.0	0.0	627,550.5	8888888

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

	EXPENSES	TOTAL	DISTRIBUTE TO:			
			Physician Part B Centers Sch P2	Data Processing Sch DPI	General Service Centers Sch C1 - C14	
A	Dietary Services	9,057.4	0.0		9,057.4	A
B	Laundry & Linen	2,047.9	0.0		2,047.9	B
C	Social Services	2,876.3	0.0		2,876.3	C
D	Purchasing & Stores	3,431.0	0.0		3,431.0	D
E	Plant Operations	22,774.7	0.0		22,774.7	E
F	Housekeeping	9,233.9	0.0		9,233.9	F
G	Central Services & Supply	1,609.5	0.0		1,609.5	G
H	Pharmacy	7,545.6	0.0		7,545.6	H
I	General Accounting	6,720.9	0.0		6,720.9	I
J	Patient Accounts	12,515.2	0.0		12,515.2	J
K	Hospital Administration	56,409.8	0.0		56,409.8	K
L	Medical Records	4,178.9	0.0		4,178.9	L
M	Medical Staff Administration	2,040.8	0.0		2,040.8	M
N	Nursing Administration	10,686.5	0.0		10,686.5	N
O	Data Processing	4,869.8	0.0	4,869.8		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	155,998.2	0.0	4,869.8	151,128.4	Q



INSTITUTION NAME: Johns Hopkins Bayview M FISCAL YEAR 6/30/2018INSTITUTION NUMBER: 210029

COL 1 COL 2

CATEGORY	COSTS	PERCENT
A Salaries & Wages	188,278.3	33.27%
B Fringe Benefits	71,726.9	12.68%
C Depreciation & Amortization	31,305.2	5.53%
C01 Operating Leases	9,135.7	1.61%
D Interest Expense	11,223.4	1.98%
E Medical & Surgical Supplies	32,838.0	5.80%
F IV Solutions and Pharmacy	31,790.5	5.62%
G Laundry, Linen, Uniforms	1,544.5	0.27%
H Films & Solutions	2.0	0.00%
I Blood, Plasmanate, Albumin	1,916.2	0.34%
J Contracted Services	150,244.4	26.55%
K Professional Fees	2,137.2	0.38%
L Agency Nurses	12,317.2	2.18%
M Malpractice Insurance	5,818.3	1.03%
N All Other Insurance	525.4	0.09%
O Telephone	3,124.6	0.55%
P Utilities & Water	5,197.3	0.92%
Q Food	4,058.9	0.72%
R Printing, Office Supplies, Copying, Postage	1,861.1	0.33%
S Chemical, Solutions, Lubrication, Gases	423.7	0.07%
T Other (Detail over 20% of supply cost)	414.0	0.07%
U Total	565,882.7	100.00%

**UNREGULATED SERVICES**

ULB

UR05

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	0

COL. 1                  COL. 2                  COL. 3                  COL. 4

**LABORATORY NON-PATIENT**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
--------	-----------------------------------	----------------	--------------------------	--------------------------

**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	29.6	29.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	29.6	29.6	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(29.6)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0
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I

**UNREGULATED SERVICES**

UPB

UR06

INSTITUTION NAME: Johns Hopkins Bayview Medical Center  
 INSTITUTION NUMBER: 210029

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	37.4

COL. 1                  COL. 2                  COL. 3                  COL. 4

**PHYSICIANS PART B SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	8,176.1	8,176.1	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	16.8	XXXXX	16.8	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	16.8	8,176.1	8,192.9	219,341.9	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	1,062.7	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(7,130.3)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	37.4
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I
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**UNREGULATED SERVICES**

CNA

**UR07**

INSTITUTION NAME: Johns Hopkins Bayview Medical Center  
 INSTITUTION NUMBER: 210029

FISCAL YEAR 6/30/2018

	VOLUME DATA	FISCAL YEAR UNITS
A	CNA Minutes	0

COL. 1                  COL. 2                  COL. 3                  COL. 4

**CERTIFIED NURSE ANESTHETISTS**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	456.7	456.7	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	//////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	//////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	0.0	456.7	456.7	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(456.7)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0
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I

**UNREGULATED SERVICES**

TBA2

UR09

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	0

COL. 1                  COL. 2                  COL. 3                  COL. 4

**COMM PSYCH/OTHER**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	4,453.6	2,094.3	6,547.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	24.1	XXXXX	24.1	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	////	XXXXXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	4,477.7	2,094.3	6,572.0	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	5,350.5	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(1,221.6)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	53.6				I
---	---------------------------------	---------	------	--	--	--	---

**UNREGULATED SERVICES**

TBA3

UR10

INSTITUTION NAME: Johns Hopkins Bayview Medical Center FISCAL YEAR: 6/30/2018  
 INSTITUTION NUMBER: 210029

	VOLUME DATA	FISCAL YEAR UNITS
A	Visits	49

**PACE**

	COL. 1	COL. 2	COL. 3	COL. 4
	SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES
		EXPENSE REVENUE PER UNIT		

**FISCAL YEAR DATA**

		RECORDS	3,744.5	8,763.0	12,507.5	XXXXX	B
B	FISCAL YEAR EXPENSES	SCH OA	21.7	XXXXX	21.7	XXXXX	XXXXX
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.		XXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
D	ALLOCATION FROM GENERAL SERVICE CENTERS	COL 6 CODE	XXXXXXX	XXXXX	XXXXX	XXXXX	///
///	COST CENTER Col 5				0.0	XXXXX	D01
D01					0.0	XXXXX	D02
D02					0.0	XXXXX	D03
D03					0.0	XXXXX	D04
D04					0.0	XXXXX	D05
D05					0.0	XXXXX	D06
D06					0.0	XXXXX	D07
D07					0.0	XXXXX	D08
D08					0.0	XXXXX	D09
D09					0.0	XXXXX	D10
D10					0.0	XXXXX	D11
D11					0.0	XXXXX	D12
D12					0.0	XXXXX	D13
D13					0.0	XXXXX	D14
D14					0.0	XXXXX	D15
D15					0.0	XXXXX	D16
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	3,766.2	8,763.0	12,529.2	255,698.7	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXX	XXXXX	12,521.2	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXX	XXXXX	(8.0)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	48.3				I
---	---------------------------------	---------	------	--	--	--	---



UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

BASE YEAR

6/30/2018

INSTITUTION NUMBER: 210029

Schedule	Entity Name and Address	Nature of Service				
UR-1	<table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					FREESTANDING CLINIC SERVICES
UR-2	<table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					HOME HEALTH SERVICES
UR-3	<table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					OUTPATIENT RENAL DIALYSIS
UR-4	<table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					SKILLED NURSING CARE
UR-5	<table border="1"> <tr><td>JHBMC</td></tr> <tr><td>4940 Eastern Avenue</td></tr> <tr><td>Baltimore, MD 21224</td></tr> <tr><td> </td></tr> </table>	JHBMC	4940 Eastern Avenue	Baltimore, MD 21224		LABORATORY NON-PATIENT
JHBMC						
4940 Eastern Avenue						
Baltimore, MD 21224						
UR-6	<table border="1"> <tr><td>JHBMC</td></tr> <tr><td>4940 Eastern Avenue</td></tr> <tr><td>Baltimore, MD 21224</td></tr> <tr><td> </td></tr> </table>	JHBMC	4940 Eastern Avenue	Baltimore, MD 21224		PHYSICIANS PART B SERVICES
JHBMC						
4940 Eastern Avenue						
Baltimore, MD 21224						
UR-7	<table border="1"> <tr><td>JHBMC</td></tr> <tr><td>4940 Eastern Avenue</td></tr> <tr><td>Baltimore, MD 21224</td></tr> <tr><td> </td></tr> </table>	JHBMC	4940 Eastern Avenue	Baltimore, MD 21224		CERTIFIED NURSE ANESTHETISTS
JHBMC						
4940 Eastern Avenue						
Baltimore, MD 21224						

UR-8


PHYSICIAN SUPPORT SERVICES

UR-9

JHBMC
Community Psych/ATS
5200 Eastern Avenue - MFL Bldg.
Baltimore, MD 21224

COMM PSYCH/OTHER

UR-10

Johns Hopkins Bayview Medical Center (JHBMC)
PACE Program (Hopkins Elder Plus)
5200 Eastern Avenue - MFL Bldg.
Baltimore, MD 21224

PACE

UR-11


TBD

UR-12


TBD

UR-13


TBD

UR-14


TBD

UR-15


TBD

TRANSACTIONS WITH RELATED ENTITIES

INSTITUTION NAME: Johns Hopkins Bayview Medical Center

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210029

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Johns Hopkins Health System	31,044,939		B, D	Purchasing, legal, advertising and other services
2	Johns Hopkins Health System		5,051,647	A	Management of Patient Programs
3	Johns Hopkins Hospital	15,122,855		B, D	Laboratory and other various support services
4	Johns Hopkins Community Physic	1,497,636		B	Physician support services
5	Johns Hopkins Employer Health P	2,688,359		B	Administration of employee healthcare claims
6	Johns Hopkins Medical Managem	3,563,859		B	Temporary nursing services
7	Johns Hopkins Pharmaquip, Inc.	4,456,075		B	Management of Discharge pharmacy
8	Broadway Services Inc.	7,276,510		B	Security, housekeeping and transportation
9	FSK Land Corporation	2,818,302		B, F	Ground and space rent and ground maintenance
10	Johns Hopkins HealthCare, LLC		14,254,285	A	Providing services to patients of JHHC
11	Priority Partners Managed Care O		42,411,117	A	Providing services to patients of PP
12	Johns Hopkins Medicine Inc. Utili	14,164,649		B	Telecommunications services
13	Johns Hopkins International	237,132		B	Translation services
14	Johns Hopkins HealthCare, LLC		12,521,187	A	Management of Patient Programs
15	Johns Hopkins Home Care Group	104,609		B	Labor services (Discharge Planning)
16	Suburban Hospital Inc.	0		B	Labor services (software training)
17	Howard County General Hospital	46,356		B	Labor services (software training)
18	Merrill Lynch	23,998		B	Investment services
19					
20					



**SUPPLEMENTAL BIRTHS SCHEDULE**

INSTITUTION NAME: Johns Hopkins Bayview Medical FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210029

**Admissions for EIPA Counts**

A	Neonates Not Charged an Admissions Charge	171
B	Admissions from Monthly Reports (ADM) Revenue Center	19,651
C	<b>Total</b>	19,822

**Cases for Charge Per Case Calculation (CPC)**

D	Neonates Not Charged an Admissions Charge	171
E	Births from Monthly Reports (NUR) Center	1,208
F	<b>Subtotal</b>	1,379
G	Admissions from Monthly Reports (ADM) Revenue Center	19,651
H	<b>Total</b>	21,030

Standby Costs - Trauma Physicians

SBC - I

Johns Hopkins Bayview Medical Center

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	-
A1		-	-	77,975.6	-	0.00%	0.00%	-	-	-	\$ 77,975.6
A2		-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	-
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	-
C01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	-
D01		-	-	582,451.0	-	0.00%	0.00%	-	-	-	\$ 582,451.0
D02		-	-	63,723.8	-	0.00%	0.00%	-	-	-	63,723.8

Johns Hopkins Bayview Medical Center

Minimum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
A1	-	-	-	-	-	0.00%	0.00%	-	-	-	\$	-
A2	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B1	-	-	-	-	-	0.00%	0.00%	-	-	-	\$	-
B2	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C01	-	-	-	-	-	0.00%	0.00%	-	-	-	\$	-
C02	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D01	-	-	-	-	-	0.00%	0.00%	-	-	-	\$	-
D02	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-



**MIEMMS Regulatory Trauma Costs**

MTC

**SUMMARY**

Hospital Name: Johns Hopkins Bayview Medical Center  
Hospital Number: 210029

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	223,004
B	Trauma Department		612,998
C	Trauma Protocol		804,374
D	Specialized Trauma Staff		3,120,286
E	Education & Training Cost		232,538
F	Special Equipment		42,383
G	Total	\$	5,035,583

**MIEMMS Regulatory Trauma Costs**

MTC - A

**SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	134,530
B	ICU Medical Director		37,211.00
C	Anesthesia Medical Director		42,504.00
D	Neurosurgery Medical Director		8,759.00
E	-		-
F	-		-
G	Total	\$	223,004

**MIEMMS Regulatory Trauma Costs**

MTC - B

**SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	160,680
B	Trauma Assistant		-
C	Trauma Registrar(s)		206,841.00
D	Tech. & Prof. Fees		-
E	Dues & Licences		4,500.00
F	Travel & Seminars		3,692.00
G	Other		237,285.00
H	Total	\$	612,998

**MIEMMS Regulatory Trauma Costs**

MTC - C

**SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	69,905
B	Lab Technician		-
C	Radiology Technician		134,732.00
D	ED Nurse		150,806.00
E	ED Tech		34,445.00
F	OR/Anesthesia Tech.		51,027.00
G	Nurse Manager		140,672.00
H	Patient Access Registrar		40,075.00
I	Other		182,712.00
J	Total	\$	804,374

**MIEMMS Regulatory Trauma Costs**

MTC - D

**SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	227,390
B	Nursing		2,245,559.00
C	Technical Staff		286,568.00
D	Social Work		26,260.00
E	Other Staff		334,509.00
F	Total	\$	3,120,286

**MIEMMS Regulatory Trauma Costs**

MTC - E

**SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029 Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		40,498.00
C	Continuing Education		192,040.00
D	ATLAS Certification		-
E	Other		-
F	Total	\$	232,538

**MIEMMS Regulatory Trauma Costs**

MTC - F

**SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: Johns Hopkins Bayview Medical Center  
 Hospital Number: 210029 Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	34,270
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		8,113.00
G	Total	\$	42,383





**SUPPLEMENTAL SCHEDULE 1**

**Johns Hopkins Bayview Medical Center**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Revenue:**

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	42.6	E04
Retail Operations	27,263.5	E05
Patients Telephones	-	E06
Cafeteria	2,213.0	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	1,753.1	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	7,870.7	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	1,062.7	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
Comm Psych/Other	5,350.5	UR09
PACE	12,521.2	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	7,377.2	G/GR
Other:		G/GR
Other:		G/GR
Other:		G/GR
Other:		G/GR
Other:		G/GR
<b>Total - RE Line, Col 2., Line M + Line U</b>	<b>65,454.5</b>	<b>Check -&gt;</b>

**SUPPLEMENTAL SCHEDULE I**

**Johns Hopkins Bayview Medical Center**  
**Summary of Other and Non-Operating Revenue**

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	788.9	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	2,238.8	E04
Retail Operations	24,401.8	E05
Patients Telephones	167.4	E06
Cafeteria	2,213.1	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	1,207.5	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	7,877.1	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	29.6	UR05
Physicians Part B Services	8,192.9	UR06
Certified Nurse Anesthetists	456.7	UR07
Physician Support Services	-	UR08
Comm Psych/Other	6,572.0	UR09
PACE	12,529.2	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR

Total - RE Line, Col 2., Line S + Line V 66,665.1 Check ->

**SUPPLEMENTAL SCHEDULE 2**

**Johns Hopkins Bayview Medical Center**

**Reconciliation of Depreciation & Lease / Rentals**

**For The Fiscal Year Ended June 30, 2018**

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	32,614.2	9,135.7	41,749.9
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	1,033.5	-	1,033.5
E05	-	-	-
E06	-	-	-
E07	275.5	-	275.5
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>31,305.2</u>	<u>9,135.7</u>	<u>40,440.9</u>



**SUPPLEMENTAL SCHEDULE 3**

**Johns Hopkins Bayview Medical Center**

**Reconciliation of UCC**

**For The Fiscal Year Ended June 30, 2018**

**Audited Financial Statements:**

Bad Debts	15,665.0
Charity Care	18,957.0
Uncompensated Care per Statement	<u>34,622.0</u>

**Trial Balance:**

Bad Debt Write-offs	19,287.9	albert
Charity Write-offs	18,957.0	
Change in Balance Sheet Reserve	(599.0)	albert
Bad Debt Recoveries	(3,553.3)	albert
Other	529.4	
Uncompensated Care per Trial Balance	<u>34,622.0</u>	

**Annual Report of Revenues, Expenses, and Volumes:**

Uncompensated Care - Schedule PDA	34,422.0
Unregulated Charity & Bad Debts	200.0
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>34,622.0</u>

## SUPPLEMENTAL SCHEDULE 4

### Johns Hopkins Bayview Medical Center

#### Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Priority Partners	\$ 26,363.0	\$ 24,354.5	\$ 50,717.5
Medstar Family Choice	4,479.2	2,111.5	6,590.7
University of MD HP MCO	1,540.1	537.1	2,077.2
Chesapeake Family First	5,177.5	1,544.7	6,722.2
Elder Health Medichoice	4,057.7	523.5	4,581.2
JAI Medical	4,467.4	3,877.4	8,344.8
Maryland Phy Care	11,006.0	5,694.4	16,700.4
Aetna US HealthCare	170.3	13.1	183.4
United Medicare	497.3	99.2	596.5
Kaiser Permanente MCO	820.7	458.6	1,279.3
Americaid	9,916.3	6,007.2	15,923.5
MHP (MAPS)	9,826.7	11,892.7	21,719.4
Geisinger Health Plan	85.4	273.5	358.9
Johns Hopkins Advantage Plus	5,704.3	3,780.5	9,484.8
UMHA	966.6	201.0	1,167.6
Americaid/MSC	11.8	6.7	18.5
Kaiser Medicine	27.3	20.4	47.7
		-	-
<b>Total MCO Revenue</b>	<b>\$ 85,117.6</b>	<b>\$ 61,396.0</b>	<b>\$ 146,513.6</b>

# SUPPLEMENTAL SCHEDULE 5

## Johns Hopkins Bayview Medical Center

### Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T	Excess (Deficit) Operating Rev. Over Operating Expenses	\$ (6,566.2)
RE Line U	Detailed Non-Operating: Income / (Expense)	
U1	Contributions (Unrestricted)	2,495.0
U2	Interest & Investment Income	2,423.0
U3	Investment - Gains / (Losses) - Realized	2,470.0
U4	Investment - Gains / (Losses) - Unrealized	(11.0)
U5	Swap Agreements - Gains / (Losses) - Realized	810.8
V	Other (Specify)	
RE Line W	Excess Profit / (Loss)	
Other Significant Financial Information		
CC	Swap Agreements - Gains / (Losses) - Unrealized	
DD	Collateral Received / (Posted) - Swap Agreements	
EE	Retirement of Debt - Gains / (Losses)	10,195.0
FF	Pension Adjustments - Defined Benefit Plans	1,001.0
GG	Other (Specify)	
HH	Total	\$ 11,196.0

**SUPPLEMENTAL SCHEDULE 6**

**Johns Hopkins Bayview Medical Center**

**Debt Collection/Financial Assistance Report**

**For The Fiscal Year Ended June 30, 2018**

<b>1. Collection Agency Name</b>		
a.	Nationwide Credit Corporation	email Andrea Grant
b.	Receivable Outsourcing Inc.	
c.	Harris & Harris	
d.	National Recovery Agency	
e.	UCB Intelligent Solutions	
f.		
g.		
h.		
<b>2. Number of Liens</b>		
i.	32	
<b>3. Number of extended payment plans</b>		
j.	420	
<b>FINANCIAL ASSISTANCE</b>		
<b>4. Number of applications for financial assistance received</b>		
k.	595	
<b>5. Number of applicants for financial assistance approved</b>		
l.	336	



**SUPPLEMENTAL SCHEDULE 7**

**Johns Hopkins Bayview Medical Center**

**Hospital Outpatient Services Survey**

**For The Fiscal Year Ended June 30, 2018**

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Emergency Room	Adult & Pediatric Emergency Rooms Services	JH Bayview Medical Center	Regulated
Infusion Center	Infusion Services	JH Bayview Medical Center-BMO	Regulated
Anti-Coagulation Clinic	Anti-Coagulation Services	JH Bayview Medical Center-A Bldg	Regulated
Wound Center Clinic	Dermatology	JH Bayview Medical Center-BMO	Regulated
Dermatology Clinic	Dermatology	JH Bayview Medical Center-BMO	Regulated
Obstetrics & Gynecology-Clinic	Gynecology & Obstetrics	JH Bayview Medical Center-BMO	Regulated
Cardiac Rehab Clinic	Medicine/Cardiology	JH Bayview Medical Ctr-Asthma & Allergy C	Regulated
Cardiology Clinic	Medicine/Cardiology	JH Bayview Medical Center-301 Bldg.	Regulated
Endocrinology Clinic	Medicine/Endocrinology	JH Bayview Medical Center-301 Bldg.	Regulated
Endoscopy/GI Motility	Medicine/Gastroenterology	JH Bayview Medical Center-A Bldg	Regulated
Gastroenterology/Herpetology	Medicine/Gastroenterology	JH Bayview Medical Center-A Bldg	Regulated
Beacham Ambulatory Care Center	Medicine/Geriatric Medicine	JH Bayview Medical Ctr-John R Burton Pavil	Regulated
Infectious Disease Clinic	Medicine/infectious diseases	JH Bayview Medical Center-BMO	Regulated
Nutrition-Clinic	Medicine/internal Medicine	Johns Hopkins Bayview Medical Center	Regulated
General Internal Medicine-Clinic	Medicine/internal Medicine	JH Bayview Medical Center-301 Bldg.	Regulated
Renal	Medicine/Nephrology	JH Bayview Medical Center-301 Bldg.	Regulated
Sleep Lab	Medicine/Pulmonology	JH Bayview Medical Ctr-Asthma & Allergy C	Regulated
Headache Center	Neurosciences/Neurology	JH Bayview Medical Center-301 Bldg.	Regulated
Myositis Center	Neurology/Rheumatology/Pulmonary	JH Bayview Medical Center-301 Bldg.	Regulated
Neuro Diagnostics Lab	Neurology/Rheumatology	JH Bayview Medical Center-301 Bldg.	Regulated
Neurology	Neurosciences/Neurology	JH Bayview Medical Center-301 Bldg.	Regulated
Neurosurgery	Neurosciences/Neurosurgery	JH Bayview Medical Center-301 Bldg.	Regulated
Neurosurgery Spine Service	Neurosciences/Neurosurgery	JH Bayview Medical Center-301 Bldg.	Regulated
Addiction Treatment Services (ATS)	Psychiatry and Behavioral Sciences - Substance Abuse Treatment and Resea	JH Bayview Medical Center-301 Bldg.	Regulated
Center for Addiction and Pregnancy (C/	Psychiatry and Behavioral Sciences / OBGYN / Pediatrics - Comprehensive	JH Bayview Medical Center - D (MFL East) a	Regulated
Outpatient Detox	Treatment for pregnant addicted women and their children	JH Bayview Medical Ctr-MFL East Tower	Regulated
Kimmel Cancer Center	Medicine - Substance Abuse Treatment	JH Bayview Medical Ctr-MFL West Tower	Regulated
Ophthalmology	Oncology	JH Bayview Medical Ctr-John R Burton Pavil	Regulated
Children's Medical Practice	Ophthalmology	JH Bayview Medical Center-BMO	Regulated
Physical Medicine & Rehab	Pediatrics	JH Bayview Medical Center-BMO	Regulated
	Physical Medicine and Rehabilitation	JH Bayview Medical Center-BMO	Regulated

Psychiatry Outpatient Clinic	Psychiatry and Behavioral Sciences	JH Bayview Medical Ctr-Alpha Commons	Regulated
Community Psychiatry	Psychiatry and Behavioral Sciences	JH Bayview Medical Ctr-MFL East and West	Regulated

**SUPPLEMENTAL SCHEDULE 8**

**Gross Patient Revenue Reconciliation**

**For The Fiscal Year Ended June 30, 2018**

Institution Name: Johns Hopkins Bayview Medical Center  
 Institution Number: 210029

Please enter revenue results in \$1,000's.

**Section I  
 TOTAL GROSS PATIENT REVENUE**

Line #	Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	339,472.3	274,913.0	\$ 614,385
2	26,322.1	29,516.8	\$ 55,839
3	\$ 365,794	\$ 304,430	\$ 670,224

**Section II  
 TOTAL MEDICARE REVENUE**

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	143,554.9	8,792.7	79,857.1	9,879.9	\$ 242,085
5	15,228.1	1,087.9	4,299.7	1,156.1	\$ 21,772
6	\$ 158,783	\$ 9,881	\$ 84,157	\$ 11,036	\$ 263,857



