

LAUREL REGIONAL HOSPITAL

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2018

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210055

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	2,094	9,268	1,550	2.5	35	0.725
D02	PED	Pediatric Acute	0	0	0	0.0	0	0.000
D03	PSY	Psychiatric Acute	513	2,971	259	3.8	16	0.509
D04	OBS	Obstetrics Acute	0	0	0	0.0	0	0.000
D05	DEF	Definitive Observation	366	1,457	0	4.0	0	0.000
D06	MIS	Med/Surg Intensive Care	251	1,569	579	1.9	10	0.430
D07	CCU	Coronary Care	0	0	0	0.0	0	0.000
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	0	0	0	0.0	0	0.000
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	46	2,855	0	62.1	46	0.170
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	301	2,535	416	3.5	28	0.248
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			3,571	20,655	2,804	3.2	135	0.419
D14	NUR	Newborn Nursery	0	0	0	0.0	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			3,571	20,655	2,804	3.2	135	0.419

OUTPATIENT VISITS

V2

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	3,022	22,942	25,964	47,551	223,034	270,585
D19	CL	Clinical Services	4	3,371	3,375	31	32,174	32,205
D20	PDC	Psych. Day & Night Care	0	6,675	6,675			
D22	SDS	Same Day Surgery	19	1,909	1,928			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	379	1,027	1,406	3,595	26,793	30,388
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		3,424	35,924	39,348	51,177	282,001	333,178

ANCILLARY SERVICE UNITS

V3

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	COL. 1	COL. 2	COL. 3	COL. 4
				RECORDS	RECORDS	COL 1 + COL 2	
D23	DEL	Labor & Delivery Services	MD RVUs	0	0	0	
D24	OR	Operating Room	Minutes	49,392	137,879	187,271	
D24A	ORC	Operating Room Clinic	Minutes	38	51,916	51,954	
D25	ANS	Anesthesiology	Minutes	49,619	140,123	189,742	
D28	LAB	Laboratory Services	MD RVUs	1,674,964	1,362,073	3,037,037	
D30	EKG	Electrocardiography	1974 California RV	91,098	92,189	183,287	
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	2,519	1,738	4,257	
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	61,820	129,980	191,800	
D33	CAT	CT Scanner	HSCRC RVUs	113,747	264,142	377,889	
D34	RAT	Radiology-Therapeutic	MD RVUs	381	0	381	
D35	NUC	Nuclear Medicine	HSCRC RVUs	31,471	35,175	66,646	
D36	RES	Respiratory Therapy	MD RVUs	1,860,841	94,668	1,955,509	
D37	PUL	Pulmonary Function Testing	MD RVUs	15	24,831	24,846	
D38	EEG	Electroencephalography	1974 California RV	14,945	3,725	18,670	
D39	PTH	Physical Therapy	MD RVUs	128,434	19,174	147,608	
D40	OTH	Occupational Therapy	MD RVUs	74,336	2,953	77,289	
D41	STH	Speech Language Pathology	MD RVUs	26,410	3,276	29,686	
D42	REC	Recreational Therapy	Treatments	0	0	0	
D43	AUD	Audiology	MD RVUs	0	0	0	
D44	OPM	Other Physical Medicine	Treatments	0	0	0	
D45	RDL	Renal Dialysis	Treatments	765	0	765	
D46	OA	Organ Acquisition	Treatments	0	0	0	
D48	LEU	Leukopheresis	JHU RVUs	0	0	0	
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	1,000	1,000	
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	41,859	28,359	70,218	
D53	LIT	Lithotripsy	# of Procedures	4	52	56	
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0	
D77	PST	Psychological Testing	Hours	0	0	0	
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0	
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0	
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0	
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0	
D87	CDS-340	340B Drugs	EIPA	0	0	0	

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	57,799.0	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	B
C	TOTAL INPATIENT REVENUE *	A + B	57,799.0	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	20,655	D
E	INPATIENT UNIT REVENUE	C / D	2.79831	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	45,197.0	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	0.0	G
H	TOTAL OUTPATIENT REVENUE *	F + G	45,197.0	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	37,420	I
J	OUTPATIENT UNIT REVENUE	H / I	1.20783	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	2.31681	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	16,152	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	36,807	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	3,571	N
O	INPATIENT UNIT REVENUE	C / N	16.18566	O
P	OUTPATIENT UNIT REVENUE	H / I	1.20783	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	13.40061	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	2,792	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	6,363	U

UNASSIGNED EXPENSES

UA

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

FISCAL YEAR DATA

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A	BASE YEAR EXPENSES	RECORDS	1,537.0	188.8	30.4	1,756.2	4,295.8	235.7	5.2	36.1	0.0	6,329.0	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	1,537.0	188.8	30.4	1,756.2	4,295.8	235.7	5.2	36.1	0.0	6,329.0	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A1	Medical Staff Administration	MSA	0.0	586.5	0.0	0.0	0.0	0.0	586.5	A1
A2	Med/Surg Acute	MSG	0.0	0.0	0.0	104.3	0.0	0.0	104.3	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A3
A4	Psychiatric Acute	PSY	0.0	0.0	2.4	50.0	0.0	0.0	52.3	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	9.4	106.1	0.0	0.0	115.5	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	4.7	24.5	0.0	0.0	29.1	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	41.3	0.0	0.0	41.3	A18
A19	Clinical Services	CL	0.0	0.0	1.3	13.3	0.0	0.0	14.6	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A23
A24	Operating Room	OR	0.0	0.0	5.2	15.5	0.0	0.0	20.7	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	38.6	0.0	0.0	38.6	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	6.9	0.0	0.0	6.9	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

			COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE		Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	11.8	36.5	0.0	0.0	48.4	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME								0.0	A74

B	TOTALS	////////	0.0	586.5	34.7	437.1	0.0	0.0	1,058.3	B
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Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
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PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 C

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

INFLATION FACTORS										
E	INFLATION FACTOR	HSCRC								E

FTE DATA										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 F

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 LAB-340 D87 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

INFLATION FACTORS

E	INFLATION FACTOR	HSCRC							E
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FTE DATA

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
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INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 2018
 INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		FISCAL YEAR	ALLOC. CAFÉ	DONATED	TOTAL	FTE
		EXPENSE	PARK ETC.	SERVICES		DATA
FISCAL YEAR DATA						
MED/SURG ACUTE	MSG	0.0	0.0		0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0		0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0		0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0		0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0		0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0		0.0	0.0
CORONARY CARE	CCU	0.0	0.0		0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0		0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0		0.0	0.0
BURN CARE	BUR	0.0	0.0		0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0		0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0		0.0	0.0
ONCOLOGY	ONC	0.0	0.0		0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0		0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0		0.0	0.0
CHRONIC CARE	CRH	0.0	0.0		0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0		0.0	0.0
CLINICAL SERVICES	CL	0.0	0.0		0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0		0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0		0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0		0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0		0.0	0.0
OPERATING ROOM	OR	0.0	0.0		0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0		0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0		0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0		0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0		0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	0.0	0.0		0.0	0.0
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0		0.0	0.0
CT SCANNER	CAT	0.0	0.0		0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0		0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0		0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0		0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0		0.0	0.0
ELECTROENCEPHALOGRAPHY	EEG	0.0	0.0		0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0		0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0		0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0		0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0		0.0	0.0
AUDIOLOGY	AUD	0.0	0.0		0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0		0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0		0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0		0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0		0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0		0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0		0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0		0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0		0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0		0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0		0.0	0.0
REHABILITATION	RHB	0.0	0.0		0.0	0.0
OBSERVATION	OBV	0.0	0.0		0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0		0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0		0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0		0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0		0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0		0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0		0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0		0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0		0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0		0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0		0.0	0.0
EDUCATION	PSE	0.0	0.0		0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0		0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0		0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0		0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0		0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0		0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0		0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0		0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0		0.0	0.0
340B DRUGS	CDS-340	0.0	0.0		0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0

RESIDENT, INTERN SERVICES

P4 A

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 B

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 C

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
ELIGIBLE**

P4 D

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 E

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPH ALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 F

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

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ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

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ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

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ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

P4 J

ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

RESIDENT, INTERN SERVICES

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ELIGIBLE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 D87
LAB-340 CDS-340

FISCAL YEAR DATA

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 A

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 B

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 C

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 D

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 E

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 F

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 G

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 H

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 I

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 J

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
FISCAL YEAR DATA										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
INFLATION FACTORS										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
FTE DATA										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES
INELIGIBLE**

P5 K

DISCONTINUED IN FY2018

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

FISCAL YEAR DATA

		D86 LAB-340	D87 CDS-340							
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0					0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0					0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0					0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0					0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0					0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0					0.0	F

INFLATION FACTORS

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

FTE DATA

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0					0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0					0.0	J

AUXILIARY ENTERPRISES

Not Applicable

OTHER INSTITUTIONAL PROGRAMS

Not Applicable

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	568.8
B	NUMBER OF FTE'S	RECORDS	425.8
B1	LOSS PER FTE	A / B	1.33582

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	0.0	65.2	65.2
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	0.0	65.2	65.2

					CAFETERIA, PARKING, ETC								DATA PROCESSING			
					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8				
///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE				
1	DIETARY SERVICES	C01	C01	DTY	14.5	\$ 19.4	0.0	1.82%	\$ -	\$ 1.2	\$ 1.2	20.6	-			
2	LAUNDRY & LINEN	C02	C02	LL	0.0	0.0	0.0	0.00%	-	-	-	-	-			
3	SOCIAL SERVICES	C03	C03	SSS	0.0	0.0	0.0	0.00%	-	-	-	-	-			
4	PURCHASING & STORES	C04	C04	PUR	0.0	0.0	0.0	0.00%	-	-	-	-	-			
5	PLANT OPERATIONS	C05	C05	POP	17.9	23.9	0.0	4.48%	-	2.9	2.9	26.8	-			
6	HOUSEKEEPING	C06	C06	HKP	25.1	33.5	0.0	3.14%	-	2.0	2.0	35.6	-			
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	3.9	5.2	0.0	0.97%	-	0.6	0.6	5.8	-			
8	PHARMACY	C08	C08	PHM	12.9	17.2	0.0	3.23%	-	2.1	2.1	19.3	-			
9	GENERAL ACCOUNTING	C09	C09	FIS	2.9	3.8	0.0	0.72%	-	0.5	0.5	4.3	-			
10	PATIENT ACCOUNTS	C10	C10	PAC	20.2	27.0	0.0	5.06%	-	3.3	3.3	30.3	-			
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	55.1	73.6	0.0	13.81%	-	9.0	9.0	82.6	-			
12	MEDICAL RECORDS	C12	C12	MRD	10.8	14.5	0.0	2.72%	-	1.8	1.8	16.3	-			
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	2.9	3.9	0.0	0.46%	-	0.3	0.3	4.2	-			
14	NURSING ADMINISTRATION	C14	C14	NAD	8.1	10.9	0.0	2.04%	-	1.3	1.3	12.2	-			
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-	-			
16	MED/SURG ACUTE	D01	D01	MSG	45.2	60.4	0.0	11.18%	-	7.3	7.3	67.7	-			
17	PEDIATRIC ACUTE	D02	D02	PED	0.0	0.0	0.0	0.00%	-	-	-	-	-			
18	PSYCHIATRIC ACUTE	D03	D03	PSY	12.7	17.0	0.0	3.12%	-	2.0	2.0	19.0	-			
19	OBSTETRICS ACUTE	D04	D04	OBS	0.0	0.0	0.0	0.00%	-	-	-	-	-			
20	DEFINITIVE OBSERVATION	D05	D05	DEF	7.7	10.3	0.0	1.93%	-	1.3	1.3	11.5	-			
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	13.7	18.3	0.0	3.33%	-	2.2	2.2	20.5	-			
22	CORONARY CARE	D07	D07	CCU	0.0	0.0	0.0	0.00%	-	-	-	-	-			
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	-	-			
24	NEONATAL INTENSIVE CARE	D09	D09	NEO	0.0	0.0	0.0	0.00%	-	-	-	-	-			
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-	-			
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-	-			
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-	-			
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-	-			
29	NEWBORN NURSERY	D14	D14	NUR	0.0	0.0	0.0	0.00%	-	-	-	-	-			

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP B

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	21.2	28.3	0.0	5.24%	0	3	3	31.7
32	EMERGENCY SERVICES	D18	D18	EMG	42.5	56.8	0.0	10.60%	0	7	7	63.7
33	CLINICAL SERVICES	D19	D19	CL	0.8	1.1	0.0	0.19%	0	0	0	1.2
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	2.8	3.8	0.0	0.71%	0	0	0	4.2
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	0.8	1.0	0.0	0.19%	0	0	0	1.2
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	0.0	0.0	0.0	0.00%	0	0	0	-
38	OPERATING ROOM	D24	D24	OR	16.3	21.7	0.0	4.06%	0	3	3	24.4
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	0.0	0.0	0.0	0.00%	0	0	0	-
40	ANESTHESIOLOGY	D25	D25	ANS	0.0	0.0	0.0	0.00%	0	0	0	-
41	LABORATORY SERVICES	D28	D28	LAB	14.6	19.5	0.0	3.61%	0	2	2	21.8
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	3.8	5.1	0.0	0.95%	0	1	1	5.7
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	0.9	1.2	0.0	0.23%	0	0	0	1.4
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	14.0	18.7	0.0	3.50%	0	2	2	21.0
45	CT SCANNER	D33	D33	CAT	4.4	5.9	0.0	1.11%	0	1	1	6.6
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	0.0	0.0	0.0	0.00%	0	0	0	-
47	NUCLEAR MEDICINE	D35	D35	NUC	1.2	1.6	0.0	0.30%	0	0	0	1.8
48	RESPIRATORY THERAPY	D36	D36	RES	14.0	18.8	0.0	3.52%	0	2	2	21.0
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	0.0	0.0	0.0	0.00%	0	0	0	-
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	0.0	0.0	0.0	0.00%	0	0	0	-
51	PHYSICAL THERAPY	D39	D39	PTH	8.2	11.0	0.0	2.07%	0	1	1	12.4
52	OCCUPATIONAL THERAPY	D40	D40	OTH	2.0	2.7	0.0	0.50%	0	0	0	3.0
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	2.0	2.7	0.0	0.50%	0	0	0	3.0
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	2.7	3.6	0.0	0.67%	0	0	0	4.0
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	0.0	0.0	0.0	0.00%	0	0	0	-
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	11.1	14.9	0.0	2.75%	0	2	2	16.7
67	OBSERVATION	D55	D55	OBV	5.3	7.1	0.0	1.33%	0	1	1	7.9
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	PARKING	E02	E02	PAR		0.0						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	0.0	0.0						-
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	0.0	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.0	0.0						-
95	RESEARCH	F01	F01	REG	0.0	0.0						-
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	0.0	0.0						-
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP D

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Laurel Regional Hospital
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COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.0	0.0						-
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	0.0	0.0						-
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.0	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	0.0	0.0						-
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	0.0	0.0						-
248	CORONARY CARE	D07	P4A	CCU	0.0	0.0						-
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.0	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP H

INSTITUTION NAME: Laurel Regional Hospital
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259	CLINICAL SERVICES	D19	P4C	CL	0.0	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	0.0	0.0						-
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.0	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP I

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHILD/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (BPB)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	3.5	4.7						4.7
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	0.0	0.0						-
392	TBD	UR09	UR09	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				425.8	568.8	0.0	100.00%	0.0	65.2	65.2	634.0

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	6,329.0	0.0	6,329.0	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	12,264.1	12,264.1	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	0.0		0.0	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	0.0	0.0	0.0	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	31,613.7	0.0	31,613.7	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	40,406.0	//////////	40,406.0	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	568.8	0.0	568.8	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	0.0	0.0	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	1.9	1.9	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	78,917.5	12,266.0	91,183.5	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	78,917.5	12,266.0	91,183.5	L
M	Total Operating Expenses - RE	Sche RE, Line S	78,918.3	12,270.7	91,189.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	78,918.3	12,270.7	91,189.0	O
P	Reconciliation Amount	O - L	0.8	4.7	5.5	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		(5.5)	0.0	(5.5)	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	0.0	0.0	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	4.7	(4.7)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6						Q6

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: Laurel Regional Hospital

FISCAL

6/30/2018INSTITUTION NUMBER: 210055

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
Operating Revenues:		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	22,434.4	0.0	22,434.4	A
B	Gross Revenues from Ambulatory Services	17,389.6	0.0	17,389.6	B
C	Gross Revenues from Inpatient Ancillary Services	35,364.6	0.0	35,364.6	C
D	Gross Revenues from Outpatient Ancillary Services	27,807.4	0.0	27,807.4	D
E	Gross Patient Revenues	102,996.0	0.0	102,996.0	E
Deductions from Revenues:		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	6,971.0	0.0	6,971.0	F
G	Charity/Uncompensated Care	2,860.0	0.0	2,860.0	G
H	Contractual Adjustments	5,022.0	0.0	5,022.0	H
H1	Uncompensated Care Fund Payments	0.0	0.0	0.0	H1
H2	Denials	3,904.0	0.0	3,904.0	H2
I	Other Deductions from Revenues	0.0	0.0	0.0	I
J	Total Deductions from Revenues	18,757.0	0.0	18,757.0	J
J1	Uncompensated Care Fund Receipts	5,856.0	0.0	5,856.0	J1
K	Net Patient Revenues	90,095.0	0.0	90,095.0	K
L	Other Operating Revenues	9,601.0	0.0	9,601.0	L
M	Net Operating Revenues	99,696.0	0.0	99,696.0	M
Operating Expenses:		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	43,657.9	1,323.1	44,981.0	N
O	Professional Fees	5,975.0	0.0	5,975.0	O
P	Supplies	11,858.0	0.0	11,858.0	P
Q	Depreciation/Amortization, Leases/Rentals	4,531.7	0.0	4,531.7	Q
R	Other Expenses	12,895.7	10,947.6	23,843.3	R
S	Total Operating Expenses	78,918.3	12,270.7	91,189.0	S
T	Excess (Deficit) Operating Revenues Over Operating Expenses	20,777.7	(12,270.7)	8,507.0	T
U	Non-Operating Revenues	xxxx	576.0	576.0	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated	20,777.7	(11,694.7)	9,083.0	W
X	Operating Expenses per EIPD	2.14414	xxxx	xxxx	X
Y	Operating Expenses per EIPA	12.40188	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	0.5	xxxx	xxxx	Z
AA	Admissions	3,571	0	3,571	AA
BB	EIPA's	6,363		6,363	BB

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Laurel Regional Hospital

RE - R 1

INSTITUTION NO.: 210055

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	103,023.2	(27.2)	-	-	-	-	-	-	-
Provision for Bad Debt	6,971.0	-	-	-	-	-	-	-	-
Charity Care	2,860.0	-	-	-	-	-	-	-	-
Contractual Allowances	8,926.0	-	-	-	-	-	-	-	-
Total Deductions	18,757.0	-	-	-	-	-	-	-	-
Net Patient Revenue	84,266.2	(27.2)	-	-	-	-	-	-	-
Other Operating Revenue	15,457.0	-	-	-	-	-	-	-	-
Total Operating Revenue	99,723.2	(27.2)	-	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	44,981.0	-	-	-	-	-	-	-	228.9
Professional Fees	5,975.0	-	-	-	-	-	-	-	-
Supplies	11,858.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	4,296.0	-	-	-	-	-	-	-	-
Leases / Rentals	-	235.7	-	-	-	-	-	-	-
Interest	37.0	-	-	-	-	-	-	-	-
Other Expenses	24,042.0	(235.7)	-	-	-	-	-	-	(228.9)
Total Operating Expense	91,189.0	-	-	-	-	-	-	-	-
Income from Operations	8,534.2	(27.2)	-	-	-	-	-	-	-
Non-Operating Revenues	576.0	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	9,110.2	(27.2)	-	-	-	-	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Laurel Regional I

RE - R 2

INSTITUTION NO.: 210055

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	-	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-
Total Operating Expense	-	-	-	-	-	-	-	-	-
Income from Operations	-	-	-	-	-	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	-	-	-	-	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Laurel Regional I

INSTITUTION NO.: 210055

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	TBD	TBD	TBD	TBD
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	-	-	-	-	-	-	-
Operating Expenses:									
Salaries, Wages and Benefits	-	-	1,094.2	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	11,174.6	-	-	1.9	-	-	-
Total Operating Expense	-	-	12,268.8	-	-	1.9	-	-	-
Income from Operations	-	-	(12,268.8)	-	-	(1.9)	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	-	(12,268.8)	-	-	(1.9)	-	-	-

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: Laurel Regional I

RE - R 3

INSTITUTION NO.: 210055

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	-	102,996.0	102,996.0	E
Provision for Bad Debt	-	-	-	-	6,971.0	6,971.0	F
Charity Care	-	-	-	-	2,860.0	2,860.0	G
Contractual Allowances	-	-	-	-	8,926.0	8,926.0	H
Total Deductions	-	-	-	-	18,757.0	18,757.0	J
Net Patient Revenue	-	-	-	-	84,239.0	84,239.0	K
Other Operating Revenue	-	-	-	-	15,457.0	15,457.0	L
Total Operating Revenue	-	-	-	-	99,696.0	99,696.0	M
Operating Expenses:							
Salaries, Wages and Benefits	-	-	-	1,323.1	43,657.9	44,981.0	N
Professional Fees	-	-	-	-	5,975.0	5,975.0	O
Supplies	-	-	-	-	11,858.0	11,858.0	P
Depreciation / Amortization	-	-	-	-	4,296.0	4,296.0	Q
Leases / Rentals	-	-	-	-	235.7	235.7	Q
Interest	-	-	-	-	37.0	37.0	R
Other Expenses	-	-	-	10,947.6	12,858.7	23,806.3	R
Total Operating Expense	-	-	-	12,270.7	78,918.3	91,189.0	S
Income from Operations	-	-	-	(12,270.7)	20,777.7	8,507.0	T
Non-Operating Revenues	-	-	-	576.0	XXXXX	576.0	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(11,694.7)	20,777.7	9,083.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 7 A	COL 8	COL 9	COL 10	
	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHED	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	
A Overhead Expenses	1,456.1	557.5	0.7	1,845.3	2,179.4	5,386.0	8,567.9	2,313.4	8,723.9	776.3	1,756.2	
B Units	59,659	385,666	6,960	52,018	2,179	153,255	21,805.2	5,887.7	6,980.9	6,363	63,865.1	
C Cost per unit	0.024407	0.001446	0.000101	0.035474	1.000000	0.035144	0.392929	0.392929	1.249684	0.121988	0.027499	
STATISTICAL APPORTIONMENT												
1 Med/Surg Acute	MSG	21,949	60,543	275.6	7,248	16,062	4,785.8				8,111.1	
2 Pediatric Acute	PED	0	0	0.0	0	0					0.0	
3 Psychiatric Acute	PSY	12,524	15,040	99.4	3,168	13,685	1,604.8				3,156.2	
4 Obstetrics Acute	OBS	0	0	0.0	0	0					0.0	
5 Definitive Observation	DEF	1,738	16,422	201.3	1,698	462	882.6				1,372.1	
6 Med/Surg Intensive Care	MIS	2,852	20,239	329.7	3,003	7,494	1,705.7				2,844.8	
7 Coronary Care	CCU	0	0	0.0	0	0					0.0	
8 Pediatric Intensive Care	PIC	0	0	0.0	0	0					0.0	
9 Neonatal Intensive Care	NEO	0	0	0.0	0	0					0.0	
10 Burn Care	BUR	0	0	0.0	0	0					0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	0					0.0	
12 Shock Trauma	TRM	0	0	0.0	0	0					0.0	
13 Oncology	ONC	0	0	0.0	0	0					0.0	
14 Newborn Nursery	NUR		0	0.0	0	0					0.0	
15 Premature Nursery	PRE		0	0.0	0	0					0.0	
16 Chronic Care	CRH	1,282	18,577	77.2	5,798	13,184	1,826.7				3,271.6	
17 Emergency Services	EMG	5,984	85,092	878.2	7,621	12,444	831.7	3,901.0		715	7,656.4	
18 Clinical Services	CL		5,414	519.5	145	7,137	0.6	635.5		93	1,161.2	
19 Psych. Day & Night Care	PDC	0	0	(48.5)	434	4,477		218.0		184	498.8	
21 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	0				0	0.0	
20 Same Day Surgery	SDS	0	29,073	91.7	1,139	3,068	5.0	501.7		964	1,013.6	
22 Labor & Delivery Services	DEL		0	0.0	0	0					0.0	
23 Operating Room	OR		28,093	416.0	2,651	15,928	531.4		1,483.4		4,771.9	
24 Operating Room Clinic	ORC		0	343.8	0	0	0.3		343.5		773.3	
25 Anesthesiology	ANS		0	94.4	0	579	24.7		69.7		211.6	
26 Laboratory Services	LAB		0	1,994.3	3,416	8,302	1,857.2		1,510.3		6,397.8	
27 Electrocardiography	EKG		6,864	4.1	724	1,440	204.4		206.8		836.2	
28 Interventional Radiology / Cardiovascular	IRC		729	7.5	0	845	60.1		41.5		207.8	
29 Radiology-Diagnostic	RAD		19,780	115.0	3,003	10,344	505.9		1,063.7		3,596.3	
30 CT Scanner	CAT		14,697	29.7	871	446	167.5		389.0		1,176.3	
31 Radiology-Therapeutic	RAT		0	0.8	0	0	0.8				1.1	
32 Nuclear Medicine	NUC		7,768	0.9	248	999	81.1		90.7		372.1	
33 Respiratory Therapy	RES		0	253.7	3,769	1,909	1,917.7		97.6		3,091.5	
34 Pulmonary Function Testing	PUL		0	63.2	186	0	0.0		63.2		148.8	
35 Electroencephalography	EEG		599	16.7	63	6,788	13.4		3.3		267.8	
36 Physical Therapy	PTH		11,677	23.5	2,050	2,421	891.6		133.1		1,716.0	
37 Occupational Therapy	OTH		4,994	80.9	476	1,208	303.5		12.1		516.4	
38 Speech Language Pathology	STH		0	8.7	248	524	202.9		25.2		366.5	
39 Recreational Therapy	REC	0	0	0.0	0	396					13.9	
40 Audiology	AUD		0	0.0	0	0					0.0	
41 Other Physical Medicine	OPM		0	0.0	0	0					0.0	
42 Renal Dialysis	RDL	0	5,015	42.0	579	437	327.5				499.3	
43 Organ Acquisition	OA		0	0.0	0	0.0					0.0	
44 Ambulatory Surgery	AOR		0	0.0	0	0					0.0	
45 Leukopheresis	LEU		0	0.0	0	0					0.0	
46 Hyperbaric Chamber	HYP		87	120.4	0	401			120.4		285.1	
47 Free Standing Emergency	FSE	0	0	0.0	0	0					0.0	
48 Magnetic Resonance Imaging	MRI		6,072	717.7	0	0	427.8		289.9		1,256.9	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	0					0.0	
50 Lithotripsy	LIT		0	88.5	0	0	6.3		82.2		193.7	
51 Rehabilitation	RHB	8,256	16,665	71.1	2,381	18,843	1,329.4				2,824.1	
52 Observation	OBV	5,074	12,225	43.1	1,098	3,295	84.7	631.5		837	1,396.0	
53 Ambulance Services-Rebundled	AMR	0	0	0.0	0	140					4.9	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	0					0.0	
55 Oncology O/P Clinic	OCL		0	0.0	0	0					0.0	
56 Transurethral Needle Ablation	TNA		0	0.0	0	0					0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	0					0.0	
58 340B Clinic Services	CL-340		0	0.0	0	0					0.0	
59 340B Radiology - Therapeutic	RAT-340		0	0.0	0	0					0.0	
60 340B OR Clinic Services	ORC-340		0	0.0	0	0					0.0	
61 340B Laboratory Services	LAB-340		0	0.0	0	0					0.0	
62 340B Drugs	CDS-340		0	0.0	0	0					0.0	
63 Admission Services	ADM					0.0				3,571		
64 Med/Surg Supplies	MSS					566.3	171.1		395.1		1,127.3	
65 Drugs Sold	CDS					1,613.1	1,052.9		560.3		2,727.0	
E TOTAL		59,659	385,666	6,960.2	52,018	2,179.4	153,255	21,805.2	5,887.7	6,980.9	6,363	63,865.1

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME: Laurel Regional Hospital
 INSTITUTION NUMBER: 210055

FISCAL YEAR 6/30/2018

	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS.MGT,NAD	AMBULATORY: PAC, MRD FIS.MGT,NAD	OUTPATIENT: PAC, MRD FIS.MGT,NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD
A Overhead Expenses	1,456.1	557.5	0.7	1,845.3	2,179.4	5,386.0	11,425.0	8,567.9	2,313.4	8,723.9	776.3	1,756.2	22,137.7	33,562.7
REVENUE CENTERS														
1 Med/Surg Acute	MSG 535.7	87.5	0.0	257.1	////	564.5	1,444.8	1,880.5	////	////	////	223.0	2,103.5	3,548.3
2 Pediatric Acute	PED	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
3 Psychiatric Acute	PSY 305.7	21.7	0.0	112.4	////	481.0	920.8	630.6	////	////	////	86.8	717.4	1,638.1
4 Obstetrics Acute	OBS	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
5 Definitive Observation	DEF 42.4	23.7	0.0	60.2	////	16.2	142.6	346.8	////	////	////	37.7	384.5	527.2
6 Med/Surg Intensive Care	MIS 69.6	29.3	0.0	106.5	////	263.4	468.8	670.2	////	////	////	78.2	748.5	1,217.3
7 Coronary Care	CCU	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
8 Pediatric Intensive Care	PIC	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
9 Neonatal Intensive Care	NEO	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
10 Burn Care	BUR	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
11 Psychiatric Intensive Care	PSI	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
12 Shock Trauma	TRM	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
13 Oncology	ONC	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
14 Newborn Nursery	NUR	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
15 Premature Nursery	PRE	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
16 Chronic Care	CRH 31.3	26.9	0.0	205.7	////	463.3	727.2	717.7	////	////	////	90.0	807.7	1,534.9
17 Emergency Services	EMG 146.0	123.0	0.1	270.3	////	437.3	976.8	326.8	1,532.8	////	87.2	210.5	2,157.4	3,134.2
18 Clinical Services	CL	7.8	0.1	5.1	////	250.8	263.8	0.2	249.7	////	11.3	31.9	293.2	557.0
19 Psych. Day & Night Care	PDC	////	0.0	15.4	////	157.3	172.7	////	85.7	////	22.4	13.7	121.8	294.5
20 Ambulatory Surgery (PBP)	AMS	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
21 Same Day Surgery	SDS	42.0	0.0	40.4	////	107.8	190.3	2.0	197.1	////	117.6	27.9	344.5	534.8
22 Labor & Delivery Services	DEL	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
23 Operating Room	OR	40.6	0.0	94.0	////	559.8	694.5	208.8	////	1,853.8	////	131.2	2,193.8	2,888.3
24 Operating Room Clinic	ORC	////	0.0	////	////	////	0.0	0.1	429.3	////	////	21.3	450.7	450.7
25 Anesthesiology	ANS	////	0.0	////	////	20.3	20.3	9.7	////	87.1	////	5.8	102.6	123.0
26 Laboratory Services	LAB	////	0.2	121.2	////	291.8	413.1	729.8	1,887.4	////	175.9	2,793.1	3,206.2	
27 Electrocardiography	EKG	9.9	0.0	25.7	////	50.6	86.2	80.3	////	258.5	////	23.0	361.8	448.0
28 Interventional Radiology / Cardiovascular	IRC	1.1	0.0	////	////	29.7	30.8	23.6	////	51.8	////	5.7	81.1	111.9
29 Radiology-Diagnostic	RAD	28.6	0.0	106.5	////	363.5	498.7	198.8	////	1,329.3	////	98.9	1,627.0	2,125.6
30 CT Scanner	CAT	21.2	0.0	30.9	////	15.7	67.8	65.8	////	486.1	////	32.3	584.3	652.1
31 Radiology-Therapeutic	RAT	////	0.0	////	////	////	0.0	0.3	////	////	////	0.0	0.3	0.3
32 Nuclear Medicine	NUC	11.2	0.0	8.8	////	35.1	55.2	31.9	////	113.3	////	10.2	155.4	210.6
33 Respiratory Therapy	RES	////	0.0	133.7	////	67.1	200.8	753.5	////	121.9	////	85.0	960.4	1,161.2
34 Pulmonary Function Testing	PUL	////	0.0	6.6	////	////	6.6	0.0	////	78.9	////	4.1	83.0	89.6
35 Electroencephalography	EEG	0.9	0.0	2.2	////	238.6	241.6	5.3	////	4.2	////	7.4	16.8	258.4
36 Physical Therapy	PTH	16.9	0.0	72.7	////	85.1	174.7	350.3	////	166.3	////	47.2	563.8	738.5
37 Occupational Therapy	OTH	7.2	0.0	16.9	////	42.4	66.5	119.2	////	15.1	////	14.2	148.5	215.0
38 Speech Language Pathology	STH	////	0.0	8.8	////	18.4	27.2	79.7	////	31.5	////	10.1	121.3	148.5
39 Recreational Therapy	REC	////	////	////	////	13.9	13.9	////	////	////	////	0.4	0.4	14.3
40 Audiology	AUD	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
41 Other Physical Medicine	OPM	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
42 Renal Dialysis	RDL	7.2	0.0	20.5	////	15.3	43.1	128.7	////	////	////	13.7	142.4	185.6
43 Organ Acquisition	OA	////	////	////	0.0	////	0.0	////	////	////	////	////	0.0	0.0
44 Ambulatory Surgery	AOR	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
45 Leukopheresis	LEU	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
46 Hyperbaric Chamber	HYP	0.1	0.0	////	////	14.1	14.2	////	////	150.5	////	7.8	158.3	172.5
47 Free Standing Emergency	FSE	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
48 Magnetic Resonance Imaging	MRI	8.8	0.1	////	////	////	8.8	168.1	////	362.2	////	34.6	564.9	573.8
49 Adolescent Dual Diagnosed	ADD	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
50 Lithotripsy	LIT	////	0.0	////	////	////	0.0	2.5	////	102.7	////	5.3	110.5	110.5
51 Rehabilitation	RHB	201.5	24.1	0.0	84.5	////	662.2	972.3	522.4	////	////	77.7	600.0	1,572.3
52 Observation	OBV	123.8	17.7	0.0	38.9	////	115.8	296.3	33.3	248.1	102.1	38.4	421.9	718.2
53 Ambulance Services-Rebundled	AMR	////	////	////	////	4.9	4.9	////	////	////	////	0.1	0.1	5.0
54 Transurethral Microwave Thermoablation	TMT	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
55 Oncology O/P Clinic	OCL	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
56 Transurethral Needle Ablation	TNA	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
57 Pediatric Step-Down	PSD	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
58 340B Clinic Services	CL-340	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
59 340B Radiology - Therapeutic	RAT-340	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
60 340B OR Clinic Services	ORC-340	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
61 340B Laboratory Services	LAB-340	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
62 340B Drugs	CDS-340	////	////	////	////	////	0.0	////	////	////	////	////	0.0	0.0
63 Admission Services	ADM	////	////	////	////	0.0	0.0	////	////	435.6	////	////	435.6	435.6
64 Med/Surg Supplies	MSS	////	////	////	////	566.3	566.3	67.2	////	493.8	////	31.0	592.0	1,158.3
65 Drugs Sold	CDS	////	////	////	////	1,613.1	1,613.1	413.7	////	700.2	////	75.0	1,188.9	2,802.0
E TOTAL	1,456.1	557.5	0.7	1,845.3	2,179.4	5,386.0	11,425.0	8,567.9	2,313.4	8,723.9	776.3	1,756.2	22,137.7	33,562.7

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210055

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	0.0	10	183.1	18.3	0.0	0.0	0.0	18.3
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	124.0	10	988.7	98.9	0.0	0.0	0.0	98.9
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	37.3	3.7	0.0	0.0	0.0	3.7
H2K	LAB	2.0	10	295.7	29.6	0.0	0.0	0.0	29.6
H2L	IRC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2M	RAD	0.0	10	952.4	95.2	0.0	0.0	0.0	95.2
H2N	CAT	0.0	6.5	10.1	1.6	0.0	0.0	0.0	1.6
H2O	RAT	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2P	NUC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Q	RDL	0.0	10	20.5	2.0	0.0	0.0	0.0	2.0
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	0.0	10	158.2	15.8	0.0	0.0	0.0	15.8
H2T	LL	0.0	10	25.2	2.5	0.0	0.0	0.0	2.5
H2U	MGT	0.0	10	135.7	13.6	0.0	0.0	0.0	13.6
H2V	EDP	926.1	10	9,355.8	935.6	0.0	0.0	0.0	935.6
H2W	MRI	0.0	6	16.2	2.7	0.0	0.0	0.0	2.7
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,052.2		12,179.0	1,219.5	0.0	0.0	0.0	1,219.5

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	0	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	4,531.5	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	1,219.5	15.8	2.5	13.6	935.6	252.0	2,439.1	C
D BLDG & GEN EQUIP DEPR	B - C	3,312.0	//////////	//////////	//////////	//////////	//////////	3,312.0	D
E BLDG & GEN EQUIP DEPR & INT	A + D	3,312.0	15.8	2.5	13.6	935.6	252.0	4,531.5	E
F STANDARD UNITS	//////	170,128	59,659	385,666	34,674	34,674	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.01947	0.00027	0.00001	0.00039	0.02698	//////////	//////////	G

DISTRIBUTION	CODE	ADI. SQUARE FOOTAGE BASIS								
1 Med/Surg Acute	MSG	17,846	347.4	5.8	0.4	1.9	129.1	//////////	484.6	1
2 Pediatric Acute	PED	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	2
3 Psychiatric Acute	PSY	15,206	296.0	3.3	0.1	0.6	43.3	//////////	343.4	3
4 Obstetrics Acute	OBS	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	4
5 Definitive Observation	DEF	513	10.0	0.5	0.1	0.4	23.8	//////////	34.7	5
6 Med/Surg Intensive Care	MIS	8,327	162.1	0.8	0.1	0.7	46.0	18.3	228.0	6
7 Coronary Care	CCU	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8
9 Neonatal Intensive Care	NEO	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13
14 Newborn Nursery	NUR	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	14
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15
16 Chronic Care	CRH	14,649	285.2	0.3	0.1	0.7	49.3	//////////	335.7	16
17 Emergency Services	EMG	13,827	269.2	1.6	0.6	1.9	127.7	//////////	400.9	17
18 Clinical Services	CL	7,930	154.4	//////////	0.0	0.3	17.2	//////////	171.8	18
19 Psveh. Day & Night Care	PDC	4,974	96.8	0.0	0.0	0.1	5.9	//////////	102.8	19
20 Same Day Surgery	SDS	3,409	66.4	0.0	0.2	0.2	13.7	//////////	80.4	20
21 Labor & Delivery Services	DEL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	21
22 Operating Room	OR	17,698	344.5	//////////	0.2	0.8	54.4	98.9	498.7	22
23 Operating Room Clinic	ORC	0	0.0	//////////	0.0	0.1	9.3	//////////	9.4	23
24 Anesthesiology	ANS	643	12.5	//////////	0.0	0.0	2.6	//////////	15.1	24
25 Med/Surg Supplies	MSS	0	0.0	//////////	//////////	0.2	15.3	//////////	15.5	25
26 Drugs Sold	CDS	0	0.0	//////////	//////////	0.6	43.5	//////////	44.2	26
27 Laboratory Services	LAB	9,224	179.6	//////////	0.0	1.3	90.9	29.6	301.3	27
28 Electrocardiography	EKG	1,600	31.2	//////////	0.0	0.2	11.1	//////////	42.5	28
29 Interventional Radiology / Cardiovascular	IRC	939	18.3	//////////	0.0	0.0	2.7	0.0	21.1	29
30 Radiology-Diagnostic	RAD	11,493	223.7	//////////	0.1	0.6	42.4	95.2	362.1	30
31 CT Scanner	CAT	495	9.6	//////////	0.1	0.2	15.0	1.6	26.5	31
32 Radiology-Therapeutic	RAT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	32
33 Nuclear Medicine	NUC	1,110	21.6	//////////	0.1	0.1	4.6	0.0	26.4	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

DISTRIBUTION		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8		
		ADJ. SQUARE FOOTAGE BASIS	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL		
34	Respiratory Therapy	RES	2,121	41.3	////	0.0	0.8	54.4	////	96.5	34
35	Pulmonary Function Testing	PUL	0	0.0	////	0.0	0.0	1.7	////	1.7	35
36	Electroencephalography	EEG	7,542	146.8	////	0.0	0.0	0.5	////	147.3	36
37	Physical Therapy	PTH	2,690	52.4	////	0.1	0.4	27.7	////	80.5	37
38	Occupational Therapy	OTH	1,342	26.1	////	0.0	0.1	8.5	////	34.8	38
39	Speech Language Pathology	STH	582	11.3	////	0.0	0.1	6.2	////	17.6	39
40	Recreational Therapy	REC	440	8.6	////	0.0	0.0	0.0	////	8.6	40
41	Audiology	AUD	0	0.0	////	0.0	0.0	0.0	////	0.0	41
42	Other Physical Medicine	OPM	0	0.0	////	0.0	0.0	0.0	////	0.0	42
43	Renal Dialysis	RDL	485	9.4	////	0.0	0.1	8.8	2.0	20.5	43
44	Organ Acquisition	OA	0	0.0	////	0.0	0.0	0.0	////	0.0	44
45	Leukopheresis	LEU	0	0.0	////	0.0	0.0	0.0	////	0.0	45
46	Hyperbaric Chamber	HYP	445	8.7	////	0.0	0.1	3.3	0.0	12.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	////	0.0	47
48	Magnetic Resonance Imaging	MRI	0	0.0	////	0.0	0.3	19.4	2.7	22.4	48
49	Lithotripsy	LIT	0	0.0	////	////	0.0	2.4	0.0	2.4	49
50	Rehabilitation	RHB	20,937	407.6	2.2	0.1	0.5	35.9	////	446.3	50
51	Observation	OBV	3,661	71.3	////	0.1	0.3	19.3	////	91.0	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	////	0.0	0.0	0.0	////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	////	0.0	0.0	0.0	////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	////	0.0	0.0	0.0	////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	////	0.0	0.0	0.0	////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	////	0.0	0.0	0.0	////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	////	0.0	0.0	0.0	////	0.0	59
60	340B Drugs	CDS-340	0	0.0	////	0.0	0.0	0.0	////	0.0	60
I	Subtotal	ABC	170,128	3,312	14	3	14	936	248	4,526	I
61	Ambulance Services	AMB	0	0.0	////	////	////	////	////	0.0	61
62	Parking	PAR	0	0.0	////	////	////	////	////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	////	////	////	////	////	0.0	63
64	Office & Other Rental	OOR	0	0.0	////	////	////	////	////	0.0	64
65	Retail Operations	REO	0	0.0	////	////	////	////	////	0.0	65
66	Patients Telephones	PTE	0	0.0	////	////	////	////	////	0.0	66
67	Cafeteria	CAF	0	0.0	////	////	////	////	////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	////	////	////	////	////	0.0	68
69	Housing	HOU	0	0.0	////	////	////	////	////	0.0	69
70	Research	REG	0	0.0	////	////	////	////	////	0.0	70
71	Nursing Education	RNS	0	0.0	////	////	////	////	////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	////	////	////	////	////	0.0	72
73	Community Health Education	CHE	0	0.0	////	////	////	////	////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	////	////	////	////	////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	////	////	////	////	////	0.0	75
76	Home Health Services	HHC	0	0.0	////	////	////	////	////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	////	////	////	////	////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	////	////	////	////	////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	////	////	////	////	////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	////	////	////	////	////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	////	////	////	////	////	0.0	81
82	Physician Support Services	PSS	0	0.0	////	////	////	////	////	0.0	82
83	TBD	TBA2	0	0.0	////	////	////	////	////	0.0	83
84	TBD	TBA3	0	0.0	////	////	////	////	////	0.0	84
85	TBD	TBA4	0	0.0	////	////	////	////	////	0.0	85
86	TBD	TBA5	0	0.0	////	////	////	////	////	0.0	86
87	TBD	TBA6	0	0.0	////	////	////	////	////	0.0	87
88	TBD	TBA7	0	0.0	////	////	////	////	////	0.0	88
89	TBD	TBA8	0	0.0	////	////	////	////	////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	170,128	3,312	14	3	14	936	248	4,526	II
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OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
REVENUES			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
EXPENSES						
H	Licenses and Taxes	SCH. UA	5.2		5.2	H
I	Short Term Interest	SCH. UA	36.1		36.1	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	41.3	0.0	41.3	K
OTHER ADJUSTMENTS						
L	Aux. Ent & OIP Gains	SCH. E, F	0.0	0.0	0.0	L
M	Aux. Ent & OIP Losses	SCH. E, F	0.0		0.0	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	0.0	0.0	0.0	Q
PERCENTAGE CALCULATION						
R	Net Other Financial Considerations	G + K + Q	41.3	0.0	41.3	R
S	Other Financial Consideration Percent	R/SCH. M	//////////	//////////	0.1%	S

THIRD PARTY DIFFERENTIAL

PDA

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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CHARGES, DEDUCTIBLES, CBA

		COL 1	COL 2	COL 3		
A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	57,799.4	45,197.3	102,996.7	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	33,035.9	9,682.5	42,718.4	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	4,780.8	2,279.9	7,060.8	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	5,224.2	7,840.6	13,064.7	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	6,917.2	9,888.0	16,805.2	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	848.4	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	3,889.2	5,941.8	9,831.0	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	3,952.1	9,564.5	13,516.6	G1

RATIOS, LEVEL III COSTS

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4833	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0507	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0761	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.1632	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0082	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0954	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.1312	M
N	Level III Costs	Schedule MA	//////////	//////////	78,866.8	N

DIFFERENTIAL CALCULATION

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	91,672.6	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.1624	P

* O = N/ (1-.06H + .0225I + .0211+ .06J + .02K + L+.02M) - per HSCRC
 ** Detail on Supplemental Schedule 5
 *** See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

Laurel Regional Hospital
210055

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
Direct offsets	(Discontinued) Difference										
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	8,818.7	1,431.9	10,250.6				10,250.6	1,106.0237
2	Pediatric Acute	PED	0.0	0.0	0.0	0.0				0.0	0.0000
3	Psychiatric Acute	PSY	0.0	3,586.4	582.3	4,168.7				4,168.7	1,403.1207
4	Obstetrics Acute	OBS	0.0	0.0	0.0	0.0				0.0	0.0000
5	Definitive Observation	DEF	0.0	1,444.6	234.6	1,679.2				1,679.2	1,152.5039
6	Med/Surg Intensive Care	MIS	0.0	3,151.0	511.6	3,662.6				3,662.6	2,334.3802
7	Coronary Care	CCU	0.0	0.0	0.0	0.0				0.0	0.0000
8	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0				0.0	0.0000
9	Neonatal Intensive Care	NEO	0.0	0.0	0.0	0.0				0.0	0.0000
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	0.0	0.0	0.0				0.0	0.0000
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	3,697.2	600.3	4,297.5				4,297.5	1,505.2545
16	Emergency Services	EMG	0.0	8,267.8	1,342.5	9,610.3				9,610.3	35,5167
17	Clinical Services	CL	0.0	1,365.0	221.6	1,586.6				1,586.6	49,2641
18	Psych. Day & Night Care	PDC	0.0	615.4	99.9	715.3				715.3	107,1550
19	Same Day Surgery	SDS	0.0	1,121.9	182.2	1,304.1				1,304.1	676,3792
20	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0				0.0	0.0000
21	Operating Room	OR	0.0	5,401.8	877.1	6,278.9				6,278.9	33,5286
22	Operating Room Clinic	ORC	0.0	803.9	130.5	934.4				934.4	17,9856
23	Anesthesiology	ANS	0.0	232.5	37.7	270.2				270.2	1,4240
24	Laboratory Services	LAB	0.0	6,875.1	1,116.3	7,991.4				7,991.4	2,6313
25	Electrocardiography	EKG	0.0	901.6	146.4	1,048.0				1,048.0	5,7179
26	Interventional Radiology / Cardiovascular	IRC	0.0	234.6	38.1	272.7				272.7	64,0513
27	Radiology-Diagnostic	RAD	0.0	4,057.3	658.8	4,716.1				4,716.1	24,5887
28	CT Scanner	CAT	0.0	1,235.2	200.6	1,435.8				1,435.8	3,7995
29	Radiology-Therapeutic	RAT	0.0	1.1	0.2	1.3				1.3	3,5304
30	Nuclear Medicine	NUC	0.0	408.7	66.4	475.1				475.1	7,1291
31	Respiratory Therapy	RES	0.0	3,273.0	531.4	3,804.4				3,804.4	1,9455
32	Pulmonary Function Testing	PUL	0.0	154.5	25.1	179.6				179.6	7,2302
33	Electroencephalography	EEG	0.0	422.4	68.6	491.0				491.0	26,2998
34	Physical Therapy	PTH	0.0	1,843.7	299.4	2,143.1				2,143.1	14,5188
35	Occupational Therapy	OTH	0.0	565.4	91.8	657.2				657.2	8,5030
36	Speech Language Pathology	STH	0.0	394.2	64.0	458.2				458.2	15,4341
37	Recreational Therapy	REC	0.0	22.9	3.7	26.6				26.6	0.0000
38	Audiology	AUD	0.0	0.0	0.0	0.0				0.0	0.0000
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	533.5	86.6	620.1				620.1	810,6344
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	304.9	49.5	354.4				354.4	354,5923
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	1,313.9	213.3	1,527.2				1,527.2	21,7494
46	Lithotripsy	LIT	0.0	201.4	32.7	234.1				234.1	4,180,6467
47	Rehabilitation	RHB	0.0	3,348.0	543.6	3,891.6				3,891.6	1,535,1530
48	Observation	OBV	0.0	1,525.4	247.7	1,773.1				1,773.1	58,3481
49	Ambulance Services-Rebundled	AMR	0.0	5.0	0.8	5.8				5.8	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	435.6	70.7	506.3				506.3	141,7862
60	Med/Surg Supplies	MSS	0.0	5,784.1	939.2	6,723.3				6,723.3	1,056,5603
61	Drugs Sold	CDS	0.0	6,518.9	1,058.5	7,577.4				7,577.4	1,190,7780
62			0.0								
B	TOTAL		0.0	78,866.8	12,805.6	91,672.4	0.0	0.0	0.0	91,672.4	//////////

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

		DISTRIBUTE TO:				
EXPENSES		TOTAL	Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	1,435.5	0.0		1,435.5	A
B	Laundry & Linen	557.5	0.0		557.5	B
C	Social Services	0.0	0.0		0.0	C
D	Purchasing & Stores	0.7	0.0		0.7	D
E	Plant Operations	5,359.2	0.0		5,359.2	E
F	Housekeeping	1,809.7	0.0		1,809.7	F
G	Central Services & Supply	560.5	0.0		560.5	G
H	Pharmacy	1,593.8	0.0		1,593.8	H
I	General Accounting	529.6	0.0		529.6	I
J	Patient Accounts	1,840.3	0.0		1,840.3	J
K	Hospital Administration	15,175.6	0.0		15,175.6	K
L	Medical Records	1,080.8	0.0		1,080.8	L
M	Medical Staff Administration	772.1	0.0		772.1	M
N	Nursing Administration	833.2	0.0		833.2	N
O	Data Processing	65.2	0.0	65.2		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	31,613.7	0.0	65.2	31,548.5	Q

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

COL 1 COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	34,918.9	44.25%	A
B	Fringe Benefits	6,883.5	8.72%	B
C	Depreciation & Amortization	4,295.8	5.44%	C
C01	Operating Leases	235.7	0.30%	C01
D	Interest Expense	35.6	0.05%	D
E	Medical & Surgical Supplies	5,295.3	6.71%	E
F	IV Solutions and Pharmacy	3,495.9	4.43%	F
G	Laundry, Linen, Uniforms	55.3	0.07%	G
H	Films & Solutions	19.8	0.03%	H
I	Blood, Plasmanate, Albumin	346.5	0.44%	I
J	Contracted Services	11,604.6	14.70%	J
K	Professional Fees	2,191.7	2.78%	K
L	Agency Nurses	1,956.1	2.48%	L
M	Malpractice Insurance	1,516.5	1.92%	M
N	All Other Insurance	186.3	0.24%	N
O	Telephone	386.0	0.49%	O
P	Utilities & Water	1,570.5	1.99%	P
Q	Food	780.5	0.99%	Q
R	Printing, Office Supplies, Copying, Postage	166.2	0.21%	R
S	Chemical, Solutions, Lubrication, Gases	766.2	0.97%	S
T	Other (Detail over 20% of supply cost)	2,211.6	2.80%	T
U	Total	78,918.3	100.00%	U

UNREGULATED SERVICES

Not Applicable

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: Laurel Regional Hospital BASE YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5		LABORATORY NON-PATIENT
UR-6	LAUREL REGIONAL HOSPITAL 7300 VAN DUSEN ROAD LAUREL, MD. 20707	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8

PHYSICIAN SUPPORT SERVICES

UR-9

TBD

UR-10

TBD

UR-11

TBD

UR-12

TBD

UR-13

TBD

UR-14

TBD

UR-15

TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: Laurel Regional Hospital BASE YEAR 6/30/2018
 INSTITUTION NUMBER: 210055

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	Dimensions Health System	6,380,699		B	Salaries
2	Dimensions Health System	1,318,574		B	Benefits
3	Dimensions Health System	124,251		D	Supplies
4	Dimensions Health System	9,003,732		B	Purchased Services
5	Dimensions Health System	19,803		F	Interest
6	Dimensions Health System	1,037,976		F	Depreciation
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

**REPORTING OF REGULATORY ADJUSTMENTS
FOR TPR HOSPITALS**

INSTITUTION NAME: Laurel Regional Hospital IAS Effective Date 1/0/1900
 INSTITUTION NUMBER: 210055 FISCAL YEAR 6/30/2018

PART I ACTUAL REVENUE				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

PART II CAPPED REVENUE		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: Laurel Regional Hospital FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210055

Admissions for EIPA Counts

A	Neonates Not Charged an Admissions Charge	0
B	Admissions from Monthly Reports (ADM) Revenue Center	0
C	Total	0

Cases for Charge Per Case Calculation (CPC)

D	Neonates Not Charged an Admissions Charge	0
E	Births from Monthly Reports (NUR) Center	0
F	Subtotal	0
G	Admissions from Monthly Reports (ADM) Revenue Center	0
H	Total	0

Standby Costs - Trauma Physicians

SBC - I

Laurel Regional Hospital

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-

Standby Costs - Trauma Physicians

SBC - II

Laurel Regional Hospital

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-		-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-		-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: Laurel Regional Hospital
Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	-
B	Trauma Department		-
C	Trauma Protocol		-
D	Specialized Trauma Staff		-
E	Education & Training Cost		-
F	Special Equipment		-
G	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - A

SCHEDULE A - TRAUMA DIRECTOR

Hospital Name: Laurel Regional Hospital
 Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	-	\$ -
B	-	-
C	-	-
D	-	-
E	-	-
F	-	-
G	Total	\$ -

MIEMMS Regulatory Trauma Costs

MTC - B

SCHEDULE B - TRAUMA DEPARTMENT

Hospital Name: Laurel Regional Hospital
 Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$ -
B	Trauma Assistant	-
C	Trauma Registrar(s)	-
D	Tech. & Prof. Fees	-
E	Dues & Licences	-
F	Travel & Seminars	-
G	Other	-
H	Total	\$ -

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: Laurel Regional Hospital
 Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	-
B	Lab Technician		-
C	Radiology Technician		-
D	ED Nurse		-
E	ED Tech		-
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		-
I	Other		-
J	Total	\$	-

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: Laurel Regional Hospital
 Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - E

SCHEDULE E - EDUCATION AND TRAINING

Hospital Name: Laurel Regional Hospital
Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		-
C	Continuing Education		-
D	ATLAS Certification		-
E	Other		-
F	Total	\$	-

MIEMMS Regulatory Trauma Costs

MTC - F

SCHEDULE F - SPECIALIZED EQUIPMENT

Hospital Name: Laurel Regional Hospital
Hospital Number: 210055

Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	-
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	-

SUPPLEMENTAL SCHEDULE 1

Laurel Regional Hospital

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Revenue:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	-	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	-	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	576.0	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR

Total - RE Line, Col 2., Line M + Line U 576.0 Check ->

SUPPLEMENTAL SCHEDULE 1

Laurel Regional Hospital

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2018

Non-Operating and Net Unregulated Expenses:

Ambulance Services	-	E01
Parking	-	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	-	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	-	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	-	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	-	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	-	UR05
Physicians Part B Services	12,268.8	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	1.9	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR

Total - RE Line, Col 2., Line S + Line V 12,270.7 Check ->

SUPPLEMENTAL SCHEDULE 2

Laurel Regional Hospital

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2018

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	4,295.8	235.7	4,531.5
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	-	-	-
E05	-	-	-
E06	-	-	-
E07	-	-	-
E08	-	-	-
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	-	-
UR06	-	-	-
UR07	-	-	-
UR08	-	-	-
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>4,295.8</u>	<u>235.7</u>	<u>4,531.5</u>

SUPPLEMENTAL SCHEDULE 3

Laurel Regional Hospital

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

Audited Financial Statements:

Bad Debts	6,971.0
Charity Care	2,860.0
Uncompensated Care per Statement	<u>9,831.0</u>

Trial Balance:

Bad Debt Write-offs	7,633.8
Charity Write-offs	2,860.0
Change in Balance Sheet Reserve	-
Bad Debt Recoveries	#REF!
Other	#REF!
Uncompensated Care per Trial Balance	<u>9,831.0</u>

Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	9,831.0
Unregulated Charity & Bad Debts	-
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>9,831.0</u>

SUPPLEMENTAL SCHEDULE 4

Laurel Regional Hospital

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

<u>MCO Revenue</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
AETNA BETTER HEALTH MD 14	\$ 43.6	\$ 18.3	\$ 61.9
AMERICAID MARYLAND 14	\$ 983.3	\$ 2,990.7	3,974.0
AMERIGROUP DC 14	\$ 43.5	\$ 50.6	94.1
AMERIHEALTH/MEDICAID 14	\$ 113.4	\$ 188.6	302.1
BEACON HEALTH 14	\$ 4.4	\$ 7.0	11.4
DC MEDSTAR FAMILY 14	\$ 5.3	\$ 29.0	34.3
JAI 14	\$ -	\$ 22.3	22.3
KAISER MD HEALTHCARE 14	\$ 135.0	\$ 343.7	478.7
MCO OTHER 14	\$ 47.6	\$ 25.3	72.9
MD BHV HLTH 14	\$ 2,264.1	\$ 731.1	2,995.2
MD PHYSICIAN CARE 14	\$ 629.3	\$ 1,475.3	2,104.6
MEDSTAR MD INSURANCE 14	\$ 353.9	\$ 442.5	796.3
PRIORITY PRTRNS-MA IP 14	\$ 969.4	\$ 1,767.2	2,736.6
TRUSTED PLAN 14	\$ -	\$ 47.5	47.5
UM HEALTH PARTNERS 14	\$ 316.2	\$ 317.5	633.6
UNITED HEALTHCARE MCO 14	\$ 1,008.3	\$ 1,431.3	2,439.7
Total MCO Revenue	<u>\$ 6,917.2</u>	<u>\$ 9,888.0</u>	<u>\$ 16,805.2</u>

SUPPLEMENTAL SCHEDULE 5

Laurel Regional Hospital

Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$	8,507.0
RE Line U Detailed Non-Operating: Income / (Expense)		
U1 Contributions (Unrestricted)	\$	9,380.1
U2 Interest & Investment Income		13.4
U3 Investment - Gains / (Losses) - Realized		
U4 Investment - Gains / (Losses) - Unrealized		
U5 Swap Agreements - Gains / (Losses) - Realized		
V Other (Specify)		
RE Line W Excess Profit / (Loss)		17,900.5
Other Significant Financial Information		
CC Swap Agreements - Gains / (Losses) - Unrealized		
DD Collateral Received / (Posted) - Swap Agreements		
EE Retirement of Debt - Gains / (Losses)		
FF Pension Adjustments - Defined Benefit Plans		
GG Other (Specify)		
HH Total	\$	-

SUPPLEMENTAL SCHEDULE 6

Laurel Regional Hospital

Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

1. Collection Agency Name

- | | |
|----|-------|
| a. | UCB |
| b. | ROI |
| c. | PROCO |
| d. | |
| e. | |
| f. | |
| g. | |
| h. | |

2. Number of Liens

- | | |
|----|---|
| i. | - |
|----|---|

3. Number of extended payment plans

- | | |
|----|-----|
| j. | 199 |
|----|-----|

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- | | |
|----|----|
| k. | 97 |
|----|----|

5. Number of applicants for financial assistance approved

- | | |
|----|----|
| l. | 60 |
|----|----|

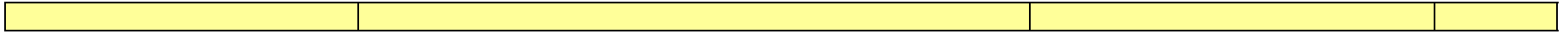
SUPPLEMENTAL SCHEDULE 7

Laurel Regional Hospital

Hospital Outpatient Services Survey

For The Fiscal Year Ended June 30, 2018

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
Anesthesia	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
CAT Scan	Outpatient Hospital Services	7300 Van Dusen Rd	Regulated
Clinic Services	Outpatient Hospital Services	Laurel, MD 20707	Regulated
Electroencephalography	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Electrocardiography	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Emergency Dept	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Hyperbaric Services	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Invasive Cardiovascular	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Laboratory	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Lithotripsy	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Magnetic Resonance	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Nuclear Medicine	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Observation	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Operating Room	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Operating Room - Clinic	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Occ Therapy	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Psych Day/Night	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Physical Therapy	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Pulmonary Function	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Radiology	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Renal Dialysis	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Respiratory Therapy	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Same Day Surgery	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Speech Therapy	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Med Surg Supplies	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Drugs	Outpatient Hospital Services	Laurel Regional Hospital	Regulated
Laurel Family Health & Wellness Cente	Primary care for adults	Laurel Medical Arts Bldg	Unregulated
		7350 Van Dusen Rd #260	
		Laurel, MD 20707	



SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: Laurel Regional Hospital

Institution Number: 210055

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 55,482	\$ 43,335	\$ 98,817
2	Total Out-State Revenue	\$ 2,386	\$ 1,821	\$ 4,207
3	Total Gross Patient Revenue	\$ 57,867	\$ 45,156	\$ 103,023

Section II

TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	\$ 30,852	\$ 1,324	\$ 9,509	\$ 41,981
5	Medicare Non-FFS Revenue	\$ 628	\$ -	\$ 91	\$ 723
6	Total Medicare Revenue	\$ 31,480	\$ 1,324	\$ 9,600	\$ 42,705

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210055

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Producedures.

Instructions:

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
A directory of codes and description can be found below.
- If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
<u>Code</u>	<u>Physician Description</u>	<u>Wages, Salaries, & Fringe Benefits</u>	<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Revenue</u>	<u>Hospital Based</u>	<u>FTEs</u>
1	General Practice	\$ 236.2	\$ -	\$ 236.2		No	1.0
2	General Surgery	-	287.3	287.3		No	-
5	Anesthesiology	-	2,165.4	2,165.4		Yes	-
6	Cardiology	-	46.5	46.5		No	-
9	Interventional Pain Management	-	216.1	216.1		No	-
10	Gastroenterology	-	177.7	177.7		No	-
11	Internal	-	3,436.8	3,436.8	-	Yes	-
16	Obstetrics & Gynecology	-	42.6	42.6	-	Yes	-
17	Hospice & Palliative Care	37.4	-	37.4	-	No	0.2
20	Orthopedic Surgery	-	333.6	333.6		No	-
22	Pathology	-	54.1	54.1		Yes	-
24	Plastic & Reconstructive Surgery	497.1	-	497.1		No	1.0
25	Physical Medicine & Rehabilitation	126.9	42.1	169.1		No	0.5
26	Psychiatry	-	1,609.4	1,609.4		No	-
29	Pulmonary Disease	-	45.1	45.1		No	-
30	Diagnostic Radiology	-	845.3	845.3		Yes	-
33	Thoracic Surgery	-	138.3	138.3		No	-
34	Urology	-	110.9	110.9		No	-
81	Critical Care Medicine	196.6	893.1	1,089.6		Yes	0.8
93	Emergency Medicine	-	730.3	730.3		Yes	-
				-			
				-			
				-			
				-			
				-			
				-			
Total		\$ 1,094.3	\$ 11,174.6	\$ 12,268.9	\$ -	Combined	3.5

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: Laurel Regional Hospital

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210055

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Producedures.

Instructions:

- 1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.
A directory of codes and description can be found below.
 If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.
- 2) Enter expenses and revenues in thousands, rounded to one decimal place.
- 3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.
 For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."
- 4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.
- 5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	
Code	Physician Description	Wages, Salaries, &		Total Expenses	Revenue	Hospital Based	FTEs	
		Fringe Benefits	Other Expenses					
16	Obstetrics & Gynecology		\$ (80.9)	\$ (80.9)		Yes		Negative? Reversed i
22	Pathology		35.6	35.6		Yes		
30	Diagnostic Radiology		556.5	556.5		Yes		
2	General Surgery		189.1	189.1				
33	Thoracic Surgery		91.1	91.1				Intentionally blank
				-				
20	Orthopedic Surgery		219.6	219.6				
34	Urology		73.0	73.0				
6	Cardiology		30.6	30.6				
10	Gastroenterology		117.0	117.0				
29	Pulmonary Disease		0.6	0.6				
25	Physical Medicine & Rehabilitation		27.7	27.7				
26	Psychiatry		1,059.4	1,059.4				
11	Internal		27.1	27.1		Yes		
93	Emergency Medicine		480.8	480.8		Yes		
81	Critical Care Medicine		587.9	587.9		Yes		
11	Internal		2,204.5	2,204.5		Yes		
11	Internal		30.8	30.8		Yes		
				-				
17	Hospice & Palliative Care	37.4		37.4			0.2	DHA
81	Critical Care Medicine	196.6		196.6		Yes	0.8	DHA
25	Physical Medicine & Rehabilitation	126.9		126.9			0.5	DHA
24	Plastic & Reconstructive Surgery	497.1		497.1			1.0	DHA
1	General Practice	231.4		231.4			1.0	DHA
24	Plastic & Reconstructive Surgery		-	-				DHA
16	Obstetrics & Gynecology		108.9	108.9		Yes		DHA
9	Interventional Pain Management		142.3	142.3				DHA
1	General Practice		-	-				DHA
5	Anesthesiology		-	-		Yes		DHA
5	Anesthesiology		1,425.5	1,425.5		Yes		DHA
				-				
29	Pulmonary Disease		29.1	29.1				Gladys Spellman
				-				
				-				
				-				
Total		\$ 1,089.5	\$ 7,356.2	\$ 8,445.6	\$ -	Combined	3.5	

SUPPLEMENTAL SCHEDULE

ACS Other Expense Detail

Other expense detail from ACS Schedule

Fiscal Year ended 6/30/2018

This supplemental schedule is being provided to detail "other" expense reported on the ACS schedule greater than 20% of medical and surgical supply cost. Per the schedule below, expenses incurred for equipment repairs are the only expenses greater than 20% of medical and surgical supply cost.

<u>Detail of Other Expense, as Reported:</u>		% of Other Expense
Repairs Expense	1,467.1	66.3%
Other Expenses	<u>744.5</u>	33.7%
ACS Other Expense as Presented	2,211.6	Agrees to ACS Schedule in Annual Filing
MSS Expense as Presented	5,295.3	Agrees to ACS Schedule in Annual Filing

Evaluation of Expenses, as adjusted for detailed breakout:

Repairs Expense % of MSS	27.7%
Adj. Other Expense % of MSS	14.1%

Exhibit 1

Laurel Regional Hospital

Estimated Impact of Current Year's Filing on Rate Realignment
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	9,268	\$ 1,003.5473	\$ 9,300,877	9,268	\$ 957.3708	\$ 8,872,913	* \$ (46.1765)	(4.60%)
Psychiatric Acute	2,971	1,181.9222	3,511,491	2,971	1,214.5371	3,608,390	* 32.6150	2.76%
Definitive Observation	1,457	1,171.8651	1,707,407	1,457	997.6038	1,453,509	* (174.2613)	(14.87%)
Med/Surg Intensive Care	1,569	2,163.1952	3,394,053	1,569	2,020.6327	3,170,373	* (142.5625)	(6.59%)
Admission Services	3,571	135.8068	484,966	3,571	122.7298	438,268	* (13.0769)	(9.63%)
Chronic Care	2,855	1,033.6511	2,951,074	2,855	1,302.9439	3,719,905	** 269.2927	26.05%
Emergency Services	270,585	41.6629	11,273,366	270,585	41.6629	11,273,366	** -	(0.00%)
Clinical Services	32,205	38.8028	1,249,644	32,205	38.8028	1,249,644	** -	0.00%
Psych. Day & Night Care	6,675	174.0286	1,161,641	6,675	123.6708	825,503	(50.3578)	(28.94%)
Same Day Surgery	1,928	748.7441	1,443,579	1,928	780.6290	1,505,053	31.8849	4.26%
Operating Room	187,271	36.7949	6,890,623	187,271	38.6963	7,246,704	1,9014	5.17%
Operating Room Clinic	51,954	15.9704	829,725	51,954	20.7577	1,078,446	4,7873	29.98%
Anesthesiology	189,742	1.4473	274,606	189,742	1.6434	311,828	0.1962	13.55%
Laboratory Services	3,037,037	3.0106	9,143,373	3,037,037	3.0369	9,223,145	0.0263	0.87%
Electrocardiography	183,287	6.4985	1,191,085	183,287	6.5992	1,209,551	0.1007	1.55%
Interventional Radiology / Cardiovascular	4,257	78.6574	334,845	4,257	78.6574	334,845	-	0.00%
Radiology-Diagnostic	191,800	30.3610	5,823,235	191,800	28.3785	5,443,002	(1,9824)	(6.53%)
CT Scanner	377,889	4.4514	1,682,121	377,889	4.3851	1,657,076	(0.0663)	(1.49%)
Radiology-Therapeutic	381	112.0629	42,696	381	112.0629	42,696	-	0.00%
Nuclear Medicine	66,646	12.6954	846,095	66,646	8.2279	548,358	(4,4674)	(35.19%)
Respiratory Therapy	1,919,953	1.9925	3,825,535	1,919,953	2.2869	4,390,764	0.2944	14.78%
Pulmonary Function Testing	17,126	11.1118	190,302	17,126	12.1060	207,329	0.9942	8.95%
Electroencephalography	18,670	19.1234	357,034	18,670	30.3534	566,698	11.2300	58.72%
Physical Therapy	147,608	17.4356	2,573,639	147,608	16.7566	2,473,406	(0.6790)	(3.89%)
Occupational Therapy	77,289	11.3589	877,919	77,289	9.8135	758,476	(1,5454)	(13.61%)
Speech Language Pathology	29,686	12.8634	381,864	29,686	17.8130	528,795	4,9495	38.48%
Renal Dialysis	765	975.5338	746,283	765	935.5764	715,716	(39,9573)	(4.10%)
Hyperbaric Chamber	1,000	448.1160	447,892	1,000	409.2454	409,041	(38,8707)	(8.67%)
Magnetic Resonance Imaging	70,218	17.1287	1,202,741	70,218	25.1016	1,762,585	7,9729	46.55%
Lithotripsy	56	4,883.5937	273,481	56	4,825.0024	270,200	(58,5913)	(1.20%)
Rehabilitation	2,535	1,482.6183	3,758,437	2,535	1,771.7651	4,491,425	289,1468	19.50%
Observation	30,388	62.4158	1,896,692	30,388	67.3413	2,046,367	4,9255	7.89%
Med/Surg Supplies	4,373,383	2.0755	9,076,882	4,373,383	1.7743	7,759,587	(0,3012)	(14.51%)
Drugs Sold	3,762,583	2.4532	9,230,504	3,762,583	2.3243	8,745,310	(0,1290)	(5.26%)
Total			<u>\$ 98,375,708</u>			<u>\$ 98,338,272</u>	<u>(37,436,4918)</u>	<u>(0.04%)</u>

* Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and

** EMG and CL rates are excluded from rate realignment.

Exhibit 2

Laurel Regional Hospital

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)
Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	9,268	\$ 1,003.5473	\$ 9,300,877	9,268	\$ 953.4831	\$ 8,836,881	\$ (50.0642)	(4.99%)
Psychiatric Acute	2,971	1,181.9222	3,511,491	2,971	1,209.6051	3,593,737	27.6830	2.34%
Definitive Observation	1,457	1,171.8651	1,707,407	1,457	993.5527	1,447,606	(178.3124)	(15.22%)
Med/Surg Intensive Care	1,569	2,163.1952	3,394,053	1,569	2,012.4273	3,157,498	(150.7679)	(6.97%)
Admission Services	3,571	135.8068	484,966	3,571	122.2314	436,488	(13.5753)	(10.00%)
Chronic Care	2,855	1,033.6511	2,951,074	2,855	1,297.6528	3,704,799	264.0017	25.54%
Emergency Services	270,585	41.6629	11,273,366	270,585	40.8244	11,046,458	(0.8386)	(2.01%)
Clinical Services	32,205	38.8028	1,249,644	32,205	56.6263	1,823,650	17.8235	45.93%
Psych. Day & Night Care	6,675	174.0286	1,161,641	6,675	123.1686	822,150	(50.8600)	(29.23%)
Same Day Surgery	1,928	748.7441	1,443,579	1,928	777.4590	1,498,941	28.7149	3.84%
Operating Room	187,271	36.7949	6,890,623	187,271	38.5392	7,217,276	1.7443	4.74%
Operating Room Clinic	51,954	15.9704	829,725	51,954	20.6734	1,074,067	4.7030	29.45%
Anesthesiology	189,742	1.4473	274,606	189,742	1.6368	310,562	0.1895	13.09%
Laboratory Services	3,037,037	3.0106	9,143,373	3,037,037	3.0246	9,185,691	0.0139	0.46%
Electrocardiography	183,287	6.4985	1,191,085	183,287	6.5724	1,204,639	0.0739	1.14%
Interventional Radiology / Cardiovascular	4,257	78.6574	334,845	4,257	78.6574	334,845	-	0.00%
Radiology-Diagnostic	191,800	30.3610	5,823,235	191,800	28.2633	5,420,899	(2.0977)	(6.91%)
CT Scanner	377,889	4.4514	1,682,121	377,889	4.3673	1,650,347	(0.0841)	(1.89%)
Radiology-Therapeutic	381	112.0629	42,696	381	112.0629	42,696	-	0.00%
Nuclear Medicine	66,646	12.6954	846,095	66,646	8.1945	546,131	(4.5009)	(35.45%)
Respiratory Therapy	1,919,953	1.9925	3,825,535	1,919,953	2.2776	4,372,934	0.2851	14.31%
Pulmonary Function Testing	17,126	11.1118	190,302	17,126	12.0568	206,487	0.9451	8.50%
Electroencephalography	18,670	19.1234	357,034	18,670	30.2302	564,397	11.1067	58.08%
Physical Therapy	147,608	17.4356	2,573,639	147,608	16.6885	2,463,362	(0.7471)	(4.28%)
Occupational Therapy	77,289	11.3589	877,919	77,289	9.7737	755,396	(1.5853)	(13.96%)
Speech Language Pathology	29,686	12.8634	381,864	29,686	17.7406	526,648	4.8772	37.92%
Renal Dialysis	765	975.5338	746,283	765	931.7772	712,810	(43.7565)	(4.49%)
Hyperbaric Chamber	1,000	448.1160	447,892	1,000	407.5835	407,380	(40.5325)	(9.05%)
Magnetic Resonance Imaging	70,218	17.1287	1,202,741	70,218	24.9997	1,755,428	7.8710	45.95%
Lithotripsy	56	4,883.5937	273,481	56	4,805.4089	269,103	(78.1847)	(1.60%)
Rehabilitation	2,535	1,482.6183	3,758,437	2,535	1,764.5703	4,473,186	281.9520	19.02%
Observation	30,388	62.4158	1,896,692	30,388	67.0678	2,038,057	4.6520	7.45%
Med/Surg Supplies	4,373,383	2.0755	9,076,882	4,373,383	1.7671	7,728,077	(0.3084)	(14.86%)
Drugs Sold	3,762,583	2.4532	9,230,504	3,762,583	2.3148	8,709,797	(0.1384)	(5.64%)
Total			<u>\$ 98,375,708</u>			<u>\$ 98,338,424</u>	<u>(37,284.4693)</u>	<u>(0.04%)</u>

Exhibit 3

Laurel Regional Hospital

Analysis of Level I Costs - Detail

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018							FY 2017							Variances							
	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	% Variance
			Overhead	Other Overhead						Overhead	Other Overhead						Overhead	Other Overhead				
Med/Surg Acute	9,268	\$ 4,785.8	\$ 1,444.8	\$ 2,103.5	\$ -	\$ -	\$ 8,334.1	8,625	\$ 4,842.7	\$ 1,241.2	\$ 2,064.2	\$ -	\$ -	\$ 8,148.1	643	\$ (56.9)	\$ 203.6	\$ 39.3	\$ -	\$ -	\$ 186.0	2.28%
Psychiatric Acute	2,971	1,604.8	920.8	717.4	-	-	3,243.0	3,576	2,118.7	841.3	911.1	-	-	3,871.1	(605)	(513.9)	79.5	(193.7)	-	-	(628.1)	(16.23%)
Definitive Observation	1,457	882.6	142.6	384.5	-	-	1,409.8	1,322	947.5	148.2	401.3	-	-	1,497.0	135	(64.9)	(5.6)	(16.8)	-	-	(87.2)	(5.83%)
Med/Surg Intensive Care	1,569	1,705.7	468.8	748.5	-	-	2,923.0	1,527	1,840.1	436.9	783.4	-	-	3,060.5	42	(134.4)	31.9	(34.9)	-	-	(137.4)	(4.49%)
Admission Services	3,571	////////	-	435.6	////////	////////	435.6	3,766	////////	28.4	475.9	////////	////////	504.3	(195)	-	(28.4)	(40.3)	-	-	(68.7)	(13.62%)
Chronic Care	2,855	1,826.7	727.2	807.7	-	-	3,361.5	4,667	2,603.0	743.3	1,111.6	-	-	4,457.9	(1,812)	(776.3)	(16.2)	(303.8)	-	-	(1,096.3)	(24.59%)
Emergency Services	270,585	4,732.7	976.8	2,157.4	-	-	7,866.9	277,525	4,867.5	974.3	2,149.9	-	-	7,991.8	(6,940)	(134.8)	2.5	7.5	-	-	(124.8)	(1.56%)
Clinical Services	32,205	636.1	263.8	293.2	-	-	1,193.1	28,950	606.3	230.3	267.3	-	-	1,104.0	3,255	29.7	33.5	25.9	-	-	89.1	8.07%
Psych. Day & Night Care	6,675	218.0	172.7	121.8	-	-	512.6	5,810	340.4	153.6	164.9	-	-	659.0	865	(122.4)	19.1	(43.1)	-	-	(146.5)	(22.22%)
Same Day Surgery	1,928	596.7	190.3	344.5	-	-	1,041.5	1,903	476.8	182.0	328.3	-	-	987.1	25	29.9	8.2	16.3	-	-	54.4	5.31%
Operating Room	187,271	2,014.8	694.5	2,193.8	-	-	4,903.1	182,485	1,906.9	632.5	1,975.0	-	-	4,514.4	4,786	107.9	62.0	218.8	-	-	388.7	8.61%
Operating Room Clinic	51,954	343.8	0.0	450.7	-	-	794.5	84,509	433.6	0.0	554.4	-	-	988.1	(32,555)	(89.8)	(0.0)	(103.7)	-	-	(193.5)	(19.59%)
Anesthesiology	189,742	94.4	20.3	102.6	-	-	217.4	186,011	83.0	17.6	86.1	-	-	186.7	3,731	11.4	2.7	16.6	-	-	30.7	16.46%
Laboratory Services	3,037,037	3,367.5	413.1	2,793.1	-	-	6,573.8	3,108,976	3,454.8	390.0	2,812.7	-	-	6,657.5	(71,939)	(87.3)	23.2	(19.6)	-	-	(83.8)	(1.26%)
Electrocardiography	183,287	411.2	86.2	361.8	-	-	859.2	183,614	409.8	83.2	353.8	-	-	846.8	(327)	1.4	3.0	7.9	-	-	12.4	1.46%
Interventional Radiology / Cardiovascular	4,257	101.6	30.8	81.1	-	-	213.5	0	102.6	34.0	73.5	-	-	210.1	4,257	(1.0)	(3.3)	7.7	-	-	3.4	1.59%
Radiology-Diagnostic	191,800	1,569.6	498.7	1,627.0	-	-	3,695.2	182,708	1,637.1	450.8	1,692.0	-	-	3,779.9	9,092	(67.5)	47.9	(65.0)	-	-	(84.6)	(2.24%)
CT Scanner	377,889	556.5	67.8	584.3	-	-	1,208.6	385,689	586.9	63.3	597.7	-	-	1,247.9	(7,800)	(30.4)	4.5	(13.4)	-	-	(39.2)	(3.14%)
Radiology-Therapeutic	381	0.8	0.0	0.3	-	-	1.1	9	1.7	0.0	0.7	-	-	2.4	372	(0.9)	(0.0)	(0.4)	-	-	(1.3)	(52.64%)
Nuclear Medicine	66,646	171.8	55.2	155.4	-	-	382.4	45,972	186.4	42.8	157.5	-	-	386.7	20,674	(14.6)	12.4	(2.1)	-	-	(4.3)	(1.12%)
Respiratory Therapy	1,955,509	2,015.2	200.8	960.4	-	-	3,176.5	2,805,099	2,588.4	209.6	1,165.4	-	-	3,963.4	(849,590)	(573.2)	(8.8)	(204.9)	-	-	(786.9)	(19.85%)
Pulmonary Function Testing	24,846	63.2	6.6	83.0	-	-	152.8	53,587	128.7	7.5	164.3	-	-	300.5	(28,741)	(65.5)	(0.9)	(81.3)	-	-	(147.7)	(49.14%)
Electroencephalography	18,670	16.7	241.6	16.8	-	-	275.1	33,169	65.0	209.6	70.3	-	-	345.0	(14,499)	(48.3)	32.0	(53.5)	-	-	(69.9)	(20.25%)
Physical Therapy	147,608	1,024.7	174.7	563.8	-	-	1,763.2	147,713	1,068.4	172.8	594.7	-	-	1,835.9	(105)	(43.7)	1.9	(30.9)	-	-	(72.7)	(3.96%)
Occupational Therapy	77,289	315.5	66.5	148.5	-	-	530.6	85,490	423.8	63.5	199.1	-	-	686.5	(8,201)	(108.3)	3.0	(50.6)	-	-	(155.9)	(22.71%)
Speech Language Pathology	29,686	228.1	27.2	121.3	-	-	376.6	42,340	239.6	25.9	122.1	-	-	387.7	(12,654)	(11.5)	1.3	(0.9)	-	-	(11.1)	(2.87%)
Recreational Therapy	0	-	13.9	0.4	-	-	14.3	0	-	-	-	-	-	0	-	13.9	0.4	-	-	-	14.3	0.00%
Renal Dialysis	765	327.5	43.1	142.4	-	-	513.1	864	396.0	41.0	167.2	-	-	604.1	(99)	(68.5)	2.2	(24.7)	-	-	(91.1)	(15.07%)
Hyperbaric Chamber	1,000	120.4	14.2	158.3	-	-	292.9	954	128.7	12.3	164.9	-	-	305.9	46	(8.3)	1.9	(6.6)	-	-	(13.0)	(4.25%)
Magnetic Resonance Imaging	70,218	717.7	8.8	564.9	-	-	1,291.5	52,573	658.2	1.6	494.0	-	-	1,153.8	17,645	59.5	7.2	70.9	-	-	137.7	11.93%
Lithotripsy	56	88.5	0.0	110.5	-	-	199.0	77	122.0	0.0	153.3	-	-	275.2	(21)	(33.5)	(0.0)	(42.8)	-	-	(76.2)	(27.69%)
Rehabilitation	2,535	1,329.4	972.3	620.0	-	-	2,901.7	2,340	1,337.6	1,046.9	589.1	-	-	2,973.5	195	(8.2)	(74.6)	11.0	-	-	(71.8)	(2.41%)
Observation	30,388	716.2	296.3	401.9	-	-	1,434.4	34,801	850.1	264.6	471.7	-	-	1,586.4	(4,413)	(133.9)	31.6	(49.8)	-	-	(152.0)	(9.58%)
Ambulance Services-Rebunded	0	-	4.9	0.1	////////	////////	5.0	0	-	-	-	////////	////////	0	-	4.9	0.1	-	-	-	5.0	0.00%
Med/Surg Supplies	6,363	4,610.3	566.3	592.0	////////	////////	5,768.6	6,379	4,822.3	506.6	487.3	////////	////////	5,816.2	(15)	(212.0)	59.7	104.8	-	-	(47.5)	(0.82%)
Drugs Sold	6,363	3,672.7	1,613.1	1,188.9	////////	////////	6,474.7	6,379	3,504.3	1,768.3	1,208.0	////////	////////	6,480.6	(15)	168.4	(155.2)	(19.1)	-	-	(5.9)	(0.09%)
Total		\$ 40,777.3	\$ 11,425.0	\$ 22,137.7	\$ -	\$ -	\$ 74,340.0		\$ 43,778.9	\$ 11,024.2	\$ 23,012.8	\$ -	\$ -	\$ 77,815.8		\$ (3,001.6)	\$ 400.8	\$ (875.1)	\$ -	\$ -	\$ (3,475.9)	(4.47%)

Exhibit 4

Laurel Regional Hospital

Analysis of Level I Costs - Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018		FY 2017		FY 2018		FY 2017		FY 2018		FY 2017		Variance Due To Costs	Variance Due To Volumes	Total Variance
	Level I Costs	Level I Costs	Cost Variance	% Variance	Level I Units	Level I Units	Unit Variance	% Variance	Cost per Unit	Cost per Unit	Cost per Unit Variance	% Variance			
Med/Surg Acute	\$ 8,334.1	\$ 8,148.1	\$ 186.0	2.28%	9,268	8,625	643	7.46%	\$ 0.9	\$ 0.9	\$ (0.0)	(4.81%)	\$ (421.5)	\$ 607.4	\$ 186.0
Psychiatric Acute	3,243.0	3,871.1	(628.1)	(16.23%)	2,971	3,576	(605)	(16.92%)	1.0915	1.0825	0.0090	0.83%	26.8	(654.9)	(628.1)
Definitive Observation	1,409.8	1,497.0	(87.2)	(5.83%)	1,457	1,322	135	10.21%	0.9676	1.1324	(0.1648)	(14.55%)	(240.1)	152.9	(87.2)
Med/Surg Intensive Care	2,923.0	3,060.5	(137.4)	(4.49%)	1,569	1,527	42	2.75%	1.8630	2.0042	(0.1412)	(7.05%)	(221.6)	84.2	(137.4)
Admission Services	435.6	504.3	(68.7)	(13.62%)	3,571	3,766	(195)	(5.18%)	0.1220	0.1339	(0.0119)	(8.90%)	(42.6)	(26.1)	(68.7)
Chronic Care	3,361.5	4,457.9	(1,096.3)	(24.59%)	2,855	4,667	(1,812)	(38.83%)	1.1774	0.9552	0.2222	23.27%	634.5	(1,730.8)	(1,096.3)
Emergency Services	7,866.9	7,991.8	(124.8)	(1.56%)	270,585	277,525	(6,940)	(2.50%)	0.0291	0.0288	0.0003	0.96%	75.0	(199.8)	(124.8)
Clinical Services	1,193.1	1,104.0	89.1	8.07%	32,205	28,950	3,255	11.24%	0.0370	0.0381	(0.0011)	(2.85%)	(35.0)	124.1	89.1
Psych. Day & Night Care	512.6	659.0	(146.5)	(22.22%)	6,675	5,810	865	14.89%	0.0768	0.1134	(0.0366)	(32.30%)	(244.6)	98.1	(146.5)
Same Day Surgery	1,041.5	987.1	54.4	5.51%	1,928	1,903	25	1.31%	0.5402	0.5187	0.0215	4.14%	41.4	13.0	54.4
Operating Room	4,903.1	4,514.4	388.7	8.61%	187,271	182,485	4,786	2.62%	0.0262	0.0247	0.0014	5.83%	270.3	118.4	388.7
Operating Room Clinic	794.5	988.1	(193.5)	(19.59%)	51,954	84,509	(32,555)	(38.52%)	0.0153	0.0117	0.0036	30.80%	187.1	(380.6)	(193.5)
Anesthesiology	217.4	186.7	30.7	16.46%	189,742	186,011	3,731	2.01%	0.0011	0.0010	0.0001	14.17%	27.0	3.7	30.7
Laboratory Services	6,573.8	6,657.5	(83.8)	(1.26%)	3,037,037	3,108,976	(71,939)	(2.31%)	0.0022	0.0021	0.0000	1.08%	70.3	(154.0)	(83.8)
Electrocardiography	859.2	846.8	12.4	1.46%	183,287	183,614	(327)	(0.18%)	0.0047	0.0046	0.0001	1.64%	13.9	(1.5)	12.4
Interventional Radiology / Cardiovascular	213.5	210.1	3.4	1.59%	4,257	0	4,257	0.00%	0.0501	-	0.0501	0.00%	213.5	-	213.5
Radiology-Diagnostic	3,695.2	3,779.9	(84.6)	(2.24%)	191,800	182,708	9,092	4.98%	0.0193	0.0207	(0.0014)	(6.87%)	(272.7)	188.1	(84.6)
CT Scanner	1,208.6	1,247.9	(39.2)	(3.14%)	377,889	385,689	(7,800)	(2.02%)	0.0032	0.0032	(0.0000)	(1.14%)	(14.0)	(25.2)	(39.2)
Radiology-Therapeutic	1.1	2.4	(1.3)	(52.64%)	381	9	372	4,133.33%	0.0030	0.2687	(0.2657)	(98.88%)	(101.2)	99.9	(1.3)
Nuclear Medicine	382.4	386.7	(4.3)	(1.12%)	66,646	45,972	20,674	44.97%	0.0057	0.0084	(0.0027)	(31.80%)	(178.3)	173.9	(4.3)
Respiratory Therapy	3,176.5	3,963.4	(786.9)	(19.85%)	1,955,509	2,805,099	(849,590)	(30.29%)	0.0016	0.0014	0.0002	14.97%	413.5	(1,200.4)	(786.9)
Pulmonary Function Testing	152.8	300.5	(147.7)	(49.14%)	24,846	53,587	(28,741)	(53.63%)	0.0062	0.0056	0.0005	9.69%	13.5	(161.2)	(147.7)
Electroencephalography	275.1	345.0	(69.9)	(20.25%)	18,670	33,169	(14,499)	(43.71%)	0.0147	0.0104	0.0043	41.68%	80.9	(150.8)	(69.9)
Physical Therapy	1,763.2	1,835.9	(72.7)	(3.96%)	147,608	147,713	(105)	(0.07%)	0.0119	0.0124	(0.0005)	(3.89%)	(71.4)	(1.3)	(72.7)
Occupational Therapy	530.6	686.5	(155.9)	(22.71%)	77,289	85,490	(8,201)	(9.59%)	0.0069	0.0080	(0.0012)	(14.51%)	(90.1)	(65.9)	(155.9)
Speech Language Pathology	376.6	387.7	(11.1)	(2.87%)	29,686	42,340	(12,654)	(29.89%)	0.0127	0.0092	0.0035	38.54%	104.8	(115.9)	(11.1)
Recreational Therapy	14.3	-	14.3	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Renal Dialysis	513.1	604.1	(91.1)	(15.07%)	765	864	(99)	(11.46%)	0.6707	0.6992	(0.0285)	(4.08%)	(21.8)	(69.2)	(91.1)
Hyperbaric Chamber	292.9	305.9	(13.0)	(4.25%)	1,000	954	46	4.77%	0.2931	0.3207	(0.0276)	(8.60%)	(27.6)	14.6	(13.0)
Magnetic Resonance Imaging	1,291.5	1,153.8	137.7	11.93%	70,218	52,573	17,645	33.56%	0.0184	0.0219	(0.0036)	(16.20%)	(249.6)	387.3	137.7
Lithotripsy	199.0	275.2	(76.2)	(27.69%)	56	77	(21)	(27.27%)	3.5539	3.5744	(0.0205)	(0.57%)	(1.1)	(75.1)	(76.2)
Rehabilitation	2,901.7	2,973.5	(71.8)	(2.41%)	2,535	2,340	195	8.33%	1.1447	1.2707	(0.1261)	(9.92%)	(319.6)	247.8	(71.8)
Observation	1,434.4	1,586.4	(152.0)	(9.58%)	30,388	34,801	(4,413)	(12.68%)	0.0472	0.0456	0.0016	3.55%	49.2	(201.2)	(152.0)
Ambulance Services-Rebunded	5.0	-	5.0	0.00%	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Med/Surg Supplies	5,768.6	5,816.2	(47.5)	(0.82%)	6,363	6,379	(15)	(0.24%)	0.9065	0.9118	(0.0053)	(0.58%)	(33.8)	(13.8)	(47.5)
Drugs Sold	6,474.7	6,480.6	(5.9)	(0.09%)	6,363	6,379	(15)	(0.24%)	1.0175	1.0160	0.0015	0.15%	9.4	(15.3)	(5.9)
Total	\$ 74,340.0	\$ 77,815.8	\$ (3,475.9)	(4.47%)									\$ (355.4)	\$ (2,929.7)	\$ (3,285.1)

Exhibit 5

Laurel Regional Hospital

Comparison of Third Party Payor Differential
Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact
<u>Third Party Payor Utilization</u>					
Medicare	41.48%	38.90%	2.58%	6.00%	0.15%
Medicaid	6.86%	5.89%	0.97%	6.00%	0.06%
MCO Medicare / Medicaid	16.32%	17.20%	-0.88%	6.00%	-0.05%
Blue Cross Inpatient	5.07%	5.18%	-0.11%	2.25%	0.00%
Blue Cross Outpatient	7.61%	7.13%	0.48%	2.00%	0.01%
Other Payors	13.12%	15.22%	-2.10%	2.00%	-0.04%
Payor Utilization Total	90.46%	89.51%	0.94%		0.13%
Uncompensated Care	9.54%	10.49%	-0.94%		
Payor Total (incl. UCC)	100.00%	100.00%	0.00%		
Deductibles Paid by Medicaid	0.82%	0.26%	0.56%	2.00%	0.01%

	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change
<u>Uncollectible Accounts</u>									
	Charity			Bad Debt			Total		
2016	N/A	2.70%		N/A	8.90%		N/A	11.60%	
2017	2.51%	2.51%		7.98%	7.98%		10.49%	10.49%	
2018	2.78%	N/A		6.77%	N/A		9.54%	N/A	
2-Year Average	2.64%	2.61%	0.04%	7.37%	8.44%	(1.07%)	10.02%	11.05%	(1.03%)
1-Year UCC Rate	2.78%	2.51%	0.27%	6.77%	7.98%	(1.21%)	9.54%	10.49%	(0.94%)
<u>UCC @ 50% (based on 1-year UCC)</u>									(0.47%)

Impact of Change in Payor Mix and UCC on Markup in Rates (\$ 000's omitted)

Current Year Gross Revenue	\$ 102,996.7
Pro Forma Payor Utilization Impact	140.6
Pro Forma UCC Impact	(485.5)
Total Pro Forma Impact	\$ (344.8)

Cell: H14

Comment: Kuna, Nikki:

Populated using FY17 disclosures per AD's instructions on 10/22/18

Exhibit 6**Laurel Regional Hospital**

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure
Fiscal Year 6/30/2018 Compared to Prior Year Results

Statistic	FY 2018	FY 2017	% Change
Regulated Costs ⁽¹⁾	\$ 78,918.3	\$ 81,820.6	(3.55%)
EIPA	6,363	6,379	(0.24%)
EIPD	36,807	37,358	(1.48%)
Regulated Cost per EIPA	\$ 12,401.9	\$ 12,827.5	(3.32%)
Regulated Cost per EIPD	\$ 2,144.1	\$ 2,190.2	(2.10%)
Inpatient Revenue per Admission	\$ 16,185.7	\$ 15,754.8	2.74%
Uncompensated Care Percentage	9.55%	10.49%	(8.99%)
Occupancy Percentage	41.92%	44.11%	(4.97%)
Net Profit (Loss) ⁽¹⁾	\$ 9,083.0	\$ (5,522.0)	(264.49%)

Note (1): \$ 000's omitted

Exhibit 7

Laurel Regional Hospital

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018					FY 2017					Variance ⁽⁵⁾				
	Volumes	Level I ⁽¹⁾	Level II ⁽²⁾	Level III ⁽³⁾	Level IV ⁽⁴⁾	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	9,268	\$ 8,334.1	\$ 8,818.7	\$ 8,818.7	\$ 10,250.6	8,625	\$ 8,148.1	\$ 8,535.1	\$ 8,535.1	\$ 10,014.8	7.46%	2.28%	3.32%	3.32%	2.35%
PSY Psychiatric Acute	2,971	3,243.0	3,586.4	3,586.4	4,168.7	3,576	3,871.1	4,167.7	4,167.7	4,890.3	(16.92%)	(16.23%)	(13.95%)	(13.95%)	(14.76%)
DEF Definitive Observation	1,457	1,409.8	1,444.6	1,444.6	1,679.2	1,322	1,497.0	1,527.6	1,527.6	1,792.4	10.21%	(5.83%)	(5.44%)	(5.44%)	(6.32%)
MIS Med/Surg Intensive Care	1,569	2,923.0	3,151.0	3,151.0	3,662.6	1,527	3,060.5	3,257.2	3,257.2	3,821.9	2.75%	(4.49%)	(3.26%)	(3.26%)	(4.17%)
ADM Admission Services	3,571	435.6	435.6	435.6	506.3	3,766	504.3	504.3	504.3	591.7	(5.18%)	(13.62%)	(13.62%)	(13.62%)	(14.43%)
CRH Chronic Care	2,855	3,361.5	3,697.2	3,697.2	4,297.5	4,667	4,457.9	4,756.9	4,756.9	5,581.6	(38.83%)	(24.59%)	(22.28%)	(22.28%)	(23.01%)
EMG Emergency Services	270,585	7,866.9	8,267.8	8,267.8	9,610.3	277,525	7,991.8	8,330.8	8,330.8	9,775.1	(2.50%)	(1.56%)	(0.76%)	(0.76%)	(1.69%)
CL Clinical Services	32,205	1,193.1	1,365.0	1,365.0	1,586.6	28,950	1,104.0	1,247.0	1,247.0	1,463.2	11.24%	8.07%	9.46%	9.46%	8.43%
PDC Psych. Day & Night Care	6,675	512.6	615.4	615.4	715.3	5,810	659.0	747.8	747.8	877.4	14.89%	(22.22%)	(17.71%)	(17.71%)	(18.48%)
SDS Same Day Surgery	1,928	1,041.5	1,121.9	1,121.9	1,304.1	1,903	987.1	1,053.8	1,053.8	1,236.5	1.31%	5.51%	6.46%	6.46%	5.46%
OR Operating Room	187,271	4,903.1	5,401.8	5,401.8	6,278.9	182,485	4,514.4	4,965.8	4,965.8	5,826.7	2.62%	8.61%	8.78%	8.78%	7.76%
ORC Operating Room Clinic	51,954	794.5	803.9	803.9	934.4	84,509	988.1	998.2	998.2	1,171.3	(38.52%)	(19.59%)	(19.46%)	(19.46%)	(20.22%)
ANS Anesthesiology	189,742	217.4	232.5	232.5	270.2	186,011	186.7	199.1	199.1	233.6	2.01%	16.46%	16.79%	16.79%	15.68%
LAB Laboratory Services	3,037,037	6,573.8	6,875.1	6,875.1	7,991.4	3,108,976	6,657.5	6,922.3	6,922.3	8,122.4	(2.31%)	(1.26%)	(0.68%)	(0.68%)	(1.61%)
EKG Electrocardiography	183,287	859.2	901.6	901.6	1,048.0	183,614	846.8	882.5	882.5	1,035.5	(0.18%)	1.46%	2.17%	2.17%	1.21%
IRC Interventional Radiology / Cardiovascular	4,257	213.5	234.6	234.6	272.7	0	210.1	234.9	234.9	275.6	-	1.59%	(0.15%)	(0.15%)	(1.07%)
RAD Radiology-Diagnostic	191,800	3,695.2	4,057.3	4,057.3	4,716.1	182,708	3,779.9	4,102.5	4,102.5	4,813.7	4.98%	(2.24%)	(1.10%)	(1.10%)	(2.03%)
CAT CT Scanner	377,889	1,208.6	1,235.2	1,235.2	1,435.8	385,689	1,247.9	1,269.7	1,269.7	1,489.8	(2.02%)	(3.14%)	(2.72%)	(2.72%)	(3.63%)
RAT Radiology-Therapeutic	381	1.1	1.1	1.1	1.3	9	2.4	2.4	2.4	2.8	4,133.33%	(52.64%)	(52.64%)	(52.64%)	(52.27%)
NUC Nuclear Medicine	66,646	382.4	408.7	408.7	475.1	45,972	386.7	431.6	431.6	506.4	44.97%	(1.12%)	(5.31%)	(5.31%)	(6.18%)
RES Respiratory Therapy	1,955,509	3,176.5	3,273.0	3,273.0	3,804.4	2,805,099	3,963.4	4,058.4	4,058.4	4,762.0	(30.29%)	(19.85%)	(19.35%)	(19.35%)	(20.11%)
PUL Pulmonary Function Testing	24,846	152.8	154.5	154.5	179.6	53,587	300.5	303.5	303.5	356.1	(53.63%)	(49.14%)	(49.08%)	(49.08%)	(49.56%)
EEG Electroencephalography	18,670	275.1	422.4	422.4	491.0	33,169	345.0	469.1	469.1	550.4	(43.71%)	(20.25%)	(9.95%)	(9.95%)	(10.79%)
PTH Physical Therapy	147,608	1,763.2	1,843.7	1,843.7	2,143.1	147,713	1,835.9	1,904.7	1,904.7	2,234.9	(0.07%)	(3.96%)	(3.20%)	(3.20%)	(4.11%)
OTH Occupational Therapy	77,289	530.6	565.4	565.4	657.2	85,490	686.5	718.2	718.2	842.7	(9.59%)	(22.71%)	(21.28%)	(21.28%)	(22.01%)
STH Speech Language Pathology	29,686	376.6	394.2	394.2	458.2	42,340	387.7	402.8	402.8	472.6	(29.89%)	(2.87%)	(2.14%)	(2.14%)	(3.05%)
REC Recreational Therapy	0	14.3	22.9	22.9	26.6	0	-	-	-	-	-	-	-	-	-
RDL Renal Dialysis	765	513.1	533.5	533.5	620.1	864	604.1	623.4	623.4	731.5	(11.46%)	(15.07%)	(14.41%)	(14.41%)	(15.22%)
HYP Hyperbaric Chamber	1,000	292.9	304.9	304.9	354.4	954	305.9	316.2	316.2	371.0	4.77%	(4.25%)	(3.57%)	(3.57%)	(4.47%)
MRI Magnetic Resonance Imaging	70,218	1,291.5	1,313.9	1,313.9	1,527.2	52,573	1,153.8	1,171.9	1,171.9	1,375.1	33.56%	11.93%	12.12%	12.12%	11.06%
LIT Lithotripsy	56	199.0	201.4	201.4	234.1	77	275.2	278.1	278.1	326.3	(27.27%)	(27.69%)	(27.58%)	(27.58%)	(28.26%)
RHB Rehabilitation	2,535	2,901.7	3,348.0	3,348.0	3,891.6	2,340	2,973.5	3,421.1	3,421.1	4,014.2	8.33%	(2.41%)	(2.14%)	(2.14%)	(3.05%)
OBV Observation	30,388	1,434.4	1,525.4	1,525.4	1,773.1	34,801	1,586.4	1,606.4	1,606.4	1,884.9	(12.68%)	(9.58%)	(5.04%)	(5.04%)	(5.93%)
AMR Ambulance Services-Rebundled	0	5.0	5.0	5.0	5.8	0	-	-	-	-	-	-	-	-	-
MSS Med/Surg Supplies	6,363	5,768.6	5,784.1	5,784.1	6,723.3	6,379	5,816.2	5,828.0	5,828.0	6,838.4	(0.24%)	(0.82%)	(0.75%)	(0.75%)	(1.68%)
CDS Drugs Sold	6,363	6,474.7	6,518.9	6,518.9	7,577.4	6,379	6,480.6	6,521.9	6,521.9	7,652.6	(0.24%)	(0.09%)	(0.05%)	(0.05%)	(0.98%)
Totals		\$ 74,340.0	\$ 78,866.8	\$ 78,866.8	\$ 91,672.4		\$ 77,815.8	\$ 81,760.9	\$ 81,760.9	\$ 95,935.4		(4.47%)	(3.54%)	(3.54%)	(4.44%)

Note (1): Level I = Direct Expenses

Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses

Note (3): Level III = Level II + Direct Offset

Note (4): Level IV = Level III + Payor Differential

Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

Exhibit 8

Laurel Regional Hospital

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians
Fiscal Year 6/30/2018

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	Peer Hospital IDs				Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance
				16	4	48	51				
				Washington Adventist	Holy Cross Hospital	Howard County General Hospital	Doctors Community Hospital				
MSG	Med/Surg Acute	\$ 1,003.5	\$ 957.4	\$ 954.4	\$ 1,008.2	\$ 1,063.4	\$ 972.2	\$ 990.2	\$ 1,222.3	(3.32%)	(21.67%)
PSY	Psychiatric Acute	1,181.9	1,214.5	1,074.6	-	1,072.3	-	1,073.4	1,182.7	13.15%	2.70%
DEF	Definitive Observation	1,171.9	997.6	1,068.7	1,026.2	-	-	1,047.4	1,088.2	(4.76%)	(8.33%)
MIS	Med/Surg Intensive Care	2,163.2	2,020.6	1,995.6	2,423.1	2,039.2	2,225.5	2,132.3	2,502.5	(5.24%)	(19.25%)
ADM	Admission Services	135.8	122.7	305.9	307.7	97.0	211.5	258.7	250.5	(52.56%)	(51.00%)
CRH	Chronic Care	1,033.7	1,302.9	-	-	-	-	-	874.3	0.00%	49.04%
EMG	Emergency Services	41.7	41.7	58.1	39.6	58.9	40.7	49.4	53.4	(15.63%)	(21.99%)
CL	Clinical Services	38.8	38.8	23.1	41.4	28.2	70.0	34.8	46.3	11.53%	(16.27%)
PDC	Psych. Day & Night Care	174.0	123.7	734.4	-	649.4	-	691.9	513.1	(82.12%)	(75.90%)
SDS	Same Day Surgery	748.7	780.6	699.3	1,175.3	380.1	1,276.8	937.3	813.5	(16.72%)	(4.04%)
OR	Operating Room	36.8	38.7	35.1	32.6	26.6	31.5	32.0	36.7	20.75%	5.50%
ORC	Operating Room Clinic	16.0	20.8	7.1	11.9	17.3	-	11.9	19.6	73.99%	5.84%
ANS	Anesthesiology	1.4	1.6	0.9	0.8	0.7	1.1	0.8	3.5	93.88%	(53.22%)
LAB	Laboratory Services	3.0	3.0	1.8	2.2	2.1	2.0	2.0	2.6	49.57%	15.11%
EKG	Electrocardiography	6.5	6.6	4.9	3.0	3.4	3.8	3.6	4.6	83.38%	44.39%
IRC	Interventional Radiology / Cardiovascular	78.7	78.7	65.5	54.2	79.6	65.2	65.3	68.5	20.44%	14.86%
RAD	Radiology-Diagnostic	30.4	28.4	17.1	11.3	14.0	15.5	14.7	20.8	92.72%	36.44%
CAT	CT Scanner	4.5	4.4	5.7	4.5	4.5	2.7	4.5	5.1	(2.54%)	(13.81%)
RAT	Radiology-Therapeutic	112.1	112.1	8.0	12.1	13.5	18.7	12.8	16.5	775.99%	580.00%
NUC	Nuclear Medicine	12.7	8.2	8.6	13.5	8.1	6.8	8.4	10.8	(1.52%)	(23.78%)
RES	Respiratory Therapy	2.0	2.3	2.2	1.9	1.6	1.5	1.8	2.6	27.85%	(10.44%)
PUL	Pulmonary Function Testing	11.1	12.1	5.4	4.9	10.1	4.9	5.2	7.8	134.20%	54.32%
EEG	Electroencephalography	19.1	30.4	5.0	10.3	11.8	14.3	11.0	11.8	175.30%	157.26%
PTH	Physical Therapy	17.4	16.8	12.0	11.0	15.4	12.0	12.0	13.9	39.78%	20.55%
OTH	Occupational Therapy	11.4	9.8	11.9	7.1	10.8	7.3	9.1	9.8	7.97%	(0.06%)
STH	Speech Language Pathology	12.9	17.8	10.3	7.5	12.7	11.7	11.0	10.8	61.62%	64.70%
REC	Recreational Therapy	296.8	-	-	-	-	-	-	182.5	0.00%	0.00%
RDL	Renal Dialysis	975.5	935.6	1,024.9	895.7	593.5	782.9	839.3	1,221.6	11.47%	(23.41%)
HYP	Hyperbaric Chamber	448.1	409.2	468.9	-	-	428.2	448.6	453.5	(8.76%)	(9.77%)
MRI	Magnetic Resonance Imaging	17.1	25.1	8.6	5.4	4.5	8.7	7.0	13.8	256.91%	82.12%
LIT	Lithotripsy	4,883.6	4,825.0	3,397.3	3,323.3	3,641.7	4,586.9	3,519.5	3,620.4	37.09%	33.27%
RHB	Rehabilitation	1,482.6	1,771.8	-	-	-	-	-	1,248.8	0.00%	41.88%
OBV	Observation	62.4	67.3	79.4	48.2	66.5	79.2	72.9	72.8	(7.60%)	(7.51%)
AMR	Ambulance Services-Rebundled	3.6	-	3.6	5.2	3.5	3.3	3.6	6.1	0.00%	0.00%
TMT	Transurethral Microwave Thermotherapy	5,332.6	-	-	-	-	9,585.8	9,585.8	8,956.8	0.00%	0.00%
MSS	Med/Surg Supplies	2.1	1.8	1.4	1.9	1.6	1.7	1.6	1.7	10.07%	6.76%
CDS	Drugs Sold	2.5	2.3	2.7	2.8	2.5	2.2	2.6	2.4	(9.94%)	(3.23%)

Note (1): Rates are based on revenue per cost

Exhibit 9

Laurel Regional Hospital

Direct Offset and Impact on Rates

Fiscal Year 6/30/2018 Compared to Prior Year Results

Rate Center	Revenue Center	FY 2018				FY 2017				Variances			
		Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate	Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate	Volume	Direct Offset	% of Level II Costs ⁽¹⁾	Impact on Rate
MSG	Med/Surg Acute	9,268	\$ -	0.00%	\$ -	8,625	\$ -	0.00%	\$ -	643	\$ -	0.00%	\$ -
PSY	Psychiatric Acute	2,971	-	0.00%	-	3,576	-	0.00%	-	(605)	-	0.00%	-
DEF	Definitive Observation	1,457	-	0.00%	-	1,322	-	0.00%	-	135	-	0.00%	-
MIS	Med/Surg Intensive Care	1,569	-	0.00%	-	1,527	-	0.00%	-	42	-	0.00%	-
ADM	Admission Services	3,571	-	0.00%	-	3,766	-	0.00%	-	(195)	-	0.00%	-
CRH	Chronic Care	2,855	-	0.00%	-	4,667	-	0.00%	-	(1,812)	-	0.00%	-
EMG	Emergency Services	270,585	-	0.00%	-	277,525	-	0.00%	-	(6,940)	-	0.00%	-
CL	Clinical Services	32,205	-	0.00%	-	28,950	-	0.00%	-	3,255	-	0.00%	-
PDC	Psych. Day & Night Care	6,675	-	0.00%	-	5,810	-	0.00%	-	865	-	0.00%	-
SDS	Same Day Surgery	1,928	-	0.00%	-	1,903	-	0.00%	-	25	-	0.00%	-
OR	Operating Room	187,271	-	0.00%	-	182,485	-	0.00%	-	4,786	-	0.00%	-
ORC	Operating Room Clinic	51,954	-	0.00%	-	84,509	-	0.00%	-	(32,555)	-	0.00%	-
ANS	Anesthesiology	189,742	-	0.00%	-	186,011	-	0.00%	-	3,731	-	0.00%	-
LAB	Laboratory Services	3,037,037	-	0.00%	-	3,108,976	-	0.00%	-	(71,939)	-	0.00%	-
EKG	Electrocardiography	183,287	-	0.00%	-	183,614	-	0.00%	-	(327)	-	0.00%	-
IRC	Interventional Radiology / Cardiovascul	4,257	-	0.00%	-	0	-	0.00%	-	4,257	-	0.00%	-
RAD	Radiology-Diagnostic	191,800	-	0.00%	-	182,708	-	0.00%	-	9,092	-	0.00%	-
CAT	CT Scanner	377,889	-	0.00%	-	385,689	-	0.00%	-	(7,800)	-	0.00%	-
RAT	Radiology-Therapeutic	381	-	0.00%	-	9	-	0.00%	-	372	-	0.00%	-
NUC	Nuclear Medicine	66,646	-	0.00%	-	45,972	-	0.00%	-	20,674	-	0.00%	-
RES	Respiratory Therapy	1,955,509	-	0.00%	-	2,805,099	-	0.00%	-	(849,590)	-	0.00%	-
PUL	Pulmonary Function Testing	24,846	-	0.00%	-	53,587	-	0.00%	-	(28,741)	-	0.00%	-
EEG	Electroencephalography	18,670	-	0.00%	-	33,169	-	0.00%	-	(14,499)	-	0.00%	-
PTH	Physical Therapy	147,608	-	0.00%	-	147,713	-	0.00%	-	(105)	-	0.00%	-
OTH	Occupational Therapy	77,289	-	0.00%	-	85,490	-	0.00%	-	(8,201)	-	0.00%	-
STH	Speech Language Pathology	29,686	-	0.00%	-	42,340	-	0.00%	-	(12,654)	-	0.00%	-
RDL	Renal Dialysis	765	-	0.00%	-	864	-	0.00%	-	(99)	-	0.00%	-
HYP	Hyperbaric Chamber	1,000	-	0.00%	-	954	-	0.00%	-	46	-	0.00%	-
MRI	Magnetic Resonance Imaging	70,218	-	0.00%	-	52,573	-	0.00%	-	17,645	-	0.00%	-
LIT	Lithotripsy	56	-	0.00%	-	77	-	0.00%	-	(21)	-	0.00%	-
RHB	Rehabilitation	2,535	-	0.00%	-	2,340	-	0.00%	-	195	-	0.00%	-
OBV	Observation	30,388	-	0.00%	-	34,801	-	0.00%	-	(4,413)	-	0.00%	-
MSS	Med/Surg Supplies	6,363	-	0.00%	-	6,379	-	0.00%	-	(15)	-	0.00%	-
CDS	Drugs Sold	6,363	-	0.00%	-	6,379	-	0.00%	-	(15)	-	0.00%	-
Total			-	0.00%			-	0.00%			-	0.00%	

Note (1): Level II = Direct Expenses + Building, Equipment, and Departmental Expenses

Exhibit 10

Laurel Regional Hospital
J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	\$ 663.6	\$ 792.5	\$ 1,456.1	14.5	\$ 45.7	\$ 617.3	\$ 781.8	\$ 1,399.1	11.5	\$ 53.7	\$ 46.3	\$ 10.7	\$ 57.0	3.0	\$ (7.9)
Laundry & Linen	-	557.5	557.5	0.0	-	-	577.9	577.9	0.0	-	-	(20.4)	(20.4)	0.0	-
Social Services	-	-	-	0.0	-	27.3	1.1	28.4	0.2	136.6	(27.3)	(1.1)	(28.4)	(0.2)	(136.6)
Purchasing & Stores	-	0.7	0.7	0.0	-	-	0.7	0.7	0.0	-	-	(0.0)	(0.0)	0.0	-
Plant Operations	1,385.3	4,000.7	5,386.0	17.9	77.4	1,288.2	3,356.0	4,644.2	14.9	86.5	97.1	644.7	741.8	3.0	(9.1)
Housekeeping	1,042.2	803.0	1,845.3	25.1	41.5	1,235.0	863.9	2,099.0	25.8	47.9	(192.8)	(60.9)	(253.7)	(0.7)	(6.3)
Central Services & Supply	256.6	309.7	566.3	3.9	66.5	299.3	207.2	506.6	4.4	68.0	(42.8)	102.5	59.7	(0.5)	(1.5)
Pharmacy	1,474.9	138.2	1,613.1	12.9	114.3	1,673.9	94.4	1,768.3	13.2	126.8	(199.0)	43.8	(155.2)	(0.3)	(12.5)
General Accounting	392.3	141.6	533.9	2.9	137.0	540.6	255.5	796.2	4.2	128.7	(148.3)	(114.0)	(262.3)	(1.3)	8.2
Patient Accounts	1,451.7	418.9	1,870.6	20.2	71.8	1,670.7	422.0	2,092.7	18.8	88.9	(219.0)	(3.1)	(222.1)	1.4	(17.1)
Hospital Administration	7,504.5	7,753.7	15,258.2	55.1	136.1	5,847.9	9,373.7	15,221.6	44.1	132.6	1,656.7	(1,620.0)	36.7	11.0	3.5
Medical Records	886.5	210.6	1,097.1	10.8	81.7	910.0	280.2	1,190.2	10.9	83.5	(23.5)	(69.6)	(93.1)	(0.1)	(1.7)
Medical Staff Administration	757.7	18.6	776.3	2.9	261.6	800.2	5.8	806.0	2.5	320.1	(42.6)	12.8	(29.8)	0.4	(58.5)
Nursing Administration	793.0	52.4	845.4	8.1	97.4	1,089.8	11.0	1,100.9	12.3	88.6	(296.9)	41.4	(255.5)	(4.2)	8.8
C Totals	\$ 16,608.3	\$ 15,198.2	\$ 31,806.5	174.4	\$ 95.3	\$ 16,000.4	\$ 16,231.3	\$ 32,231.7	162.8	\$ 98.3	\$ 607.9	\$ (1,033.1)	\$ (425.2)	11.6	\$ (3.0)
% Change											3.80%	(6.37%)	(1.32%)	7.10%	(3.08%)
Med/Surg Acute	\$ 4,510.2	\$ 275.6	\$ 4,785.8	45.2	\$ 99.8	\$ 4,334.1	\$ 508.6	\$ 4,842.7	40.7	\$ 106.5	\$ 176.1	\$ (233.0)	\$ (56.9)	4.5	\$ (6.7)
Psychiatric Acute	1,505.4	99.4	1,604.8	12.7	118.3	1,732.9	385.8	2,118.7	15.3	113.3	(227.5)	(286.4)	(513.9)	(2.6)	5.0
Definitive Observation	681.4	201.3	882.6	7.7	88.5	771.4	176.1	947.5	8.2	94.1	(90.1)	25.2	(64.9)	(0.5)	(5.5)
Med/Surg Intensive Care	1,376.1	329.7	1,705.7	13.7	100.5	1,532.0	308.1	1,840.1	15.0	102.1	(155.9)	21.5	(134.4)	(1.3)	(1.6)
Chronic Care	1,749.4	77.2	1,826.7	21.2	82.7	2,400.6	202.4	2,603.0	28.0	85.7	(651.1)	(125.2)	(776.3)	(6.8)	(3.1)
Emergency Services	3,854.5	878.2	4,732.7	42.5	90.7	3,783.0	1,084.6	4,867.5	36.8	102.8	71.6	(206.4)	(134.8)	5.7	(12.1)
Clinical Services	116.5	519.5	636.0	0.8	143.0	118.3	488.0	606.3	0.7	169.0	(1.8)	31.5	29.7	0.1	(26.1)
Psych. Day & Night Care	266.6	(48.5)	218.0	2.8	94.7	227.4	113.0	340.4	2.1	108.3	39.1	(161.6)	(122.4)	0.7	(13.6)
Same Day Surgery	414.9	91.7	506.7	0.8	536.7	472.9	3.8	476.8	2.4	197.1	(58.0)	87.9	29.9	(1.6)	339.7
Operating Room	1,598.7	416.0	2,014.8	16.3	98.4	1,743.5	163.3	1,906.9	12.8	136.2	(144.8)	252.7	107.9	3.5	(37.8)
Operating Room Clinic	-	343.8	343.8	0.0	-	-	433.6	433.6	0.0	-	-	(89.8)	(89.8)	0.0	-
Anesthesiology	-	94.4	94.4	0.0	-	-	83.0	83.0	0.0	-	-	11.4	11.4	0.0	-
Laboratory Services	1,373.3	1,994.3	3,367.5	14.6	94.2	1,513.4	1,941.4	3,454.8	16.5	91.7	(140.1)	52.8	(87.3)	(1.9)	2.5
Electrocardiography	407.1	4.1	411.2	3.8	107.1	402.7	7.1	409.8	3.5	115.0	4.4	(3.0)	1.4	0.3	(8.0)
Interventional Radiology / Cardiovasc	94.0	7.5	101.6	0.9	103.3	97.8	4.8	102.6	0.9	108.7	(3.8)	2.7	(1.0)	0.0	(5.4)
Radiology-Diagnostic	1,454.6	115.0	1,569.6	14.0	104.0	1,561.2	75.9	1,637.1	14.5	107.7	(106.6)	39.1	(67.5)	(0.5)	(3.6)
CT Scanner	526.8	29.7	556.5	4.4	119.1	554.2	32.7	586.9	4.2	132.0	(27.4)	(2.9)	(30.4)	0.2	(12.8)
Radiology-Therapeutic	-	0.8	0.8	0.0	-	-	1.7	1.7	0.0	-	-	(0.9)	(0.9)	0.0	-
Nuclear Medicine	170.9	0.9	171.8	1.2	142.4	181.7	4.7	186.4	1.2	151.4	(10.8)	(3.8)	(14.6)	0.0	(9.1)
Respiratory Therapy	1,761.6	253.7	2,015.2	14.0	125.5	2,271.3	317.1	2,588.4	18.2	124.8	(509.8)	(67.4)	(573.2)	(4.2)	0.7
Pulmonary Function Testing	-	63.2	63.2	0.0	-	123.5	5.2	128.7	0.9	137.2	(123.5)	58.0	(65.5)	(0.9)	(137.2)
Electroencephalography	-	16.7	16.7	0.0	-	27.1	37.9	65.0	0.3	90.4	(27.1)	(21.2)	(48.3)	(0.3)	(90.4)
Physical Therapy	1,001.1	23.5	1,024.7	8.2	121.4	994.0	74.5	1,068.4	9.9	100.4	7.2	(50.9)	(43.7)	(1.7)	21.0
Occupational Therapy	234.6	80.9	315.5	2.0	116.9	277.2	146.6	423.8	2.3	120.5	(42.7)	(65.7)	(108.3)	(0.3)	(3.7)
Speech Language Pathology	219.4	8.7	228.1	2.0	110.1	150.3	89.3	239.6	1.2	125.3	69.0	(80.6)	(11.5)	0.8	(15.2)
Renal Dialysis	285.5	42.0	327.5	2.7	107.0	349.4	46.6	396.0	2.8	124.8	(63.9)	(4.6)	(68.5)	(0.1)	(17.7)
Hyperbaric Chamber	-	120.4	120.4	0.0	-	-	128.7	128.7	0.0	-	-	(8.3)	(8.3)	0.0	-
Magnetic Resonance Imaging	-	717.7	717.7	0.0	-	-	658.2	658.2	0.0	-	-	59.5	59.5	0.0	-
Lithotripsy	-	88.5	88.5	0.0	-	-	122.0	122.0	0.0	-	-	(33.5)	(33.5)	0.0	-
Rehabilitation	1,258.3	71.1	1,329.4	11.1	113.1	1,102.3	235.3	1,337.6	8.4	131.2	156.1	(164.2)	(8.2)	2.7	(18.2)
Observation	673.2	43.1	716.2	5.3	127.1	727.2	122.9	850.1	5.3	137.2	(54.1)	(79.8)	(133.9)	(0.0)	(10.2)
Ambulance Services-Rebundled	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Med/Surg Supplies	-	4,610.3	4,610.3	0.0	-	-	4,822.3	4,822.3	0.0	-	-	(212.0)	(212.0)	0.0	-
Drugs Sold	-	3,672.7	3,672.7	0.0	-	-	3,504.3	3,504.3	0.0	-	-	168.4	168.4	0.0	-
D Totals	\$ 25,534.1	\$ 15,243.2	\$ 40,777.3	247.9	\$ 103.0	\$ 27,449.5	\$ 16,329.4	\$ 43,778.9	252.1	\$ 108.9	\$ (1,915.4)	\$ (1,086.2)	\$ (3,001.6)	(4.2)	\$ (5.9)
% Change											(6.98%)	(6.65%)	(6.86%)	(1.67%)	(5.40%)
Cafeteria	\$ 228.9	\$ 339.9	\$ 568.8	6.2	\$ 36.7	\$ 450.9	\$ 626.9	\$ 1,077.8	8.3	\$ 54.3	\$ (222.0)	\$ (287.0)	\$ (509.0)	(2.1)	\$ (17.6)
Hospital Based Physicians	(0.0)	-	(0.0)	0.0	-	(0.0)	-	(0.0)	0.0	-	0.0	-	0.0	0.0	-
Malpractice Insurance	-	1,537.0	1,537.0	0.0	-	-	1,276.7	1,276.7	0.0	-	-	260.3	260.3	0.0	-
Other Insurance	-	188.8	188.8	0.0	-	-	216.6	216.6	0.0	-	-	(27.8)	(27.8)	0.0	-
Medical Care Review	27.4	3.0	30.4	0.2	166.3	309.4	2.6	312.0	1.4	221.0	(282.0)	0.4	(281.6)	(1.2)	(54.7)
Depreciation & Amortization	-	4,295.8	4,295.8	0.0	-	-	3,631.5	3,631.5	0.0	-	-	664.3	664.3	0.0	-
Leases & Rentals	-	235.7	235.7	0.0	-	-	313.5	313.5	0.0	-	-	(77.8)	(77.8)	0.0	-
Licenses & Taxes	-	5.2	5.2	0.0	-	-	8.9	8.9	0.0	-	-	(3.7)	(3.7)	0.0	-
Interest Short Term	-	36.1	36.1	0.0	-	-	51.0	51.0	0.0	-	-	(14.9)	(14.9)	0.0	-
Physicians Part B Services	1,094.2	11,174.6	12,268.8	3.5	308.8	1,347.0	11,350.2	12,697.2	3.5	384.9	(252.8)	(175.6)	(428.4)	0.0	(76.1)
TBD	-	1.9	1.9	0.0	-	-	3.2	3.2	0.0	-	-	(1.3)	(1.3)	0.0	-
E, F, UR Total	\$ 1,350.5	\$ 17,818.0	\$ 19,168.5	9.9	\$ 135.9	\$ 2,107.2	\$ 17,481.1	\$ 19,588.3	13.2	\$ 159.6	\$ (756.7)	\$ 336.9	\$ (419.8)	(3.3)	\$ (23.8)
% Change											(35.91%)	1.93%	(2.14%)	(24.69%)	(14.90%)

Exhibit 10

Laurel Regional Hospital

J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Grand Total	\$ 43,492.9	\$ 48,259.4	\$ 91,752.3	432.2	\$ 100.6	\$ 45,557.1	\$ 50,041.8	\$ 95,598.9	428.1	\$ 106.4	\$ (2,064.2)	\$ (1,782.4)	\$ (3,846.6)	4.1	\$ (5.8)
% Change											(4.53%)	(3.56%)	(4.02%)	0.96%	(5.44%)

Exhibit 11

Laurel Regional Hospital

Capital Expense Analysis

Fiscal Year 6/30/2018

(\$ 000's omitted)

	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Dollars (\$)						
Depreciation	\$ 4,296.0	\$ -	\$ 4,296.0	\$ 3,631.5	\$ -	\$ 3,631.5
Operating Leases	235.7	-	235.7	313.5	-	313.5
Interest	37.0	-	37.0	51.0	-	51.0
Total Capital Costs	\$ 4,568.7	\$ -	\$ 4,568.7	\$ 3,996.0	\$ -	\$ 3,996.0

% of Total Operating Expenses

Depreciation	5.44%	0.00%	4.71%	4.44%	0.00%	3.83%
Operating Leases	0.30%	0.00%	0.26%	0.38%	0.00%	0.33%
Interest	0.05%	0.00%	0.04%	0.06%	0.00%	0.05%
Total Capital Costs %	5.79%	0.00%	5.01%	4.88%	0.00%	4.22%

Statewide Median

	Regulated	Unregulated	Total
Dollars (\$)			
Depreciation	\$ 11,890.8	\$ 399.3	\$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	\$ 15,149.3	\$ 399.3	\$ 15,548.6

% of Total Operating Expenses

Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	1.25%	0.00%	1.06%
Total Capital Costs %	8.64%	1.27%	7.52%

Exhibit 12

Laurel Regional Hospital

Analysis of Excess Revenue Over Expense and Margins by Regulated and Unregulated Service
 Fiscal Year 6/30/2018 Compared to Prior Year Results
 (\$ 000's omitted)

Excess of Revenue Over Expense	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated ⁽¹⁾	Unregulated ⁽¹⁾	Total ⁽¹⁾
Patient Care Revenue	\$ 20,777.7	\$ -	\$ 20,777.7			\$ -
Non-Operating Gain (Loss)		576.0	576.0			-
UR06 Physicians Part B Services		(12,268.8)	(12,268.8)			-
UR09 TBD		(1.9)	(1.9)			-
Total (a)	<u>\$ 20,777.7</u>	<u>\$ (11,694.7)</u>	<u>\$ 9,083.0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Net Revenue ⁽²⁾ (b)	<u>\$ 99,696.0</u>	<u>\$ 576.0</u>	<u>\$ 100,272.0</u>			<u>\$ -</u>
Total Margin % (a/b)	<u>20.84%</u>	<u>(2,030.34%)</u>	<u>9.06%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>

Note (1): Input from previous year's AF

Note (2): Includes net operating and non-operating revenue.

GME Exhibit 1

Laurel Regional Hospital

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
P4 - Eligible Residents			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Eligible Resident Cost / FTE	\$ -	\$ -	\$ -
P5 - Ineligible Residents			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	\$ -	\$ -	\$ -
Total			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Resident Cost / FTE	\$ -	\$ -	\$ -

*Note: Input from previous year's AF

GME Exhibit 2

Laurel Regional Hospital

Graduate Medical Education - Classification of Residents

Breakout of Residents and Supervision

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
P4 - Eligible Residents			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
Total Eligible Resident Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Eligible Resident FTE	0.0	0.0	0.0
Eligible Resident Cost / FTE	\$ -	\$ -	\$ -
P5 - Ineligible Residents			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
Total Ineligible Resident Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Ineligible Resident FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	\$ -	\$ -	\$ -
Total			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
Total Resident Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
Total Resident FTE	0.0	0.0	0.0
Resident Cost / FTE	\$ -	\$ -	\$ -

*Note: Input from previous year's AF

GME Exhibit 3

Laurel Regional Hospital

Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

(\$ 000's omitted)

	<u>Eligible Residents Salaries</u>	<u>Eligible Resident Supervision</u>
Total	<u>\$ -</u>	<u>\$ -</u>