

JOHNS HOPKINS HOSPITAL

**HEALTH SERVICES COST REVIEW
COMMISSION**

RATE REVIEW SYSTEM

FOR THE FISCAL YEAR ENDED JUNE 30, 2019

INPATIENTS AND PATIENT DAYS

V1

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210009

| REPORTING SCHEDULE | | CENTER | COL. 1 ADMISSIONS | COL. 2 PATIENT DAYS | COL. 3 INTRA HOSPITAL TRANSFERS IN | COL. 4 LENGTH OF STAY | COL. 5 AVERAGE LICENSED BEDS | COL. 6 % OCCUPANCY |
|--------------------|-----|------------------------------|----------------------|------------------------|---------------------------------------|--------------------------|---------------------------------|-----------------------|
| | | | RECORDS | RECORDS | RECORDS | COL 2 / (COL 1 + COL 3) | RECORDS | COL 2 / COL 5 * 365 |
| D01 | MSG | Med/Surg Acute | 21,333 | 153,761 | 38,823 | 2.6 | 641 | 0.657 |
| D02 | PED | Pediatric Acute | 3,935 | 25,245 | 6,916 | 2.3 | 100 | 0.692 |
| D03 | PSY | Psychiatric Acute | 2,127 | 30,621 | 3,616 | 5.3 | 108 | 0.777 |
| D04 | OBS | Obstetrics Acute | 2,786 | 8,721 | 4,856 | 1.1 | 35 | 0.683 |
| D05 | DEF | Definitive Observation | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D06 | MIS | Med/Surg Intensive Care | 5,494 | 29,848 | 7,763 | 2.3 | 110 | 0.743 |
| D07 | CCU | Coronary Care | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D08 | PIC | Pediatric Intensive Care | 1,651 | 10,563 | 2,230 | 2.7 | 40 | 0.723 |
| D09 | NEO | Neonatal Intensive Care | 198 | 15,344 | 1,010 | 12.7 | 45 | 0.934 |
| D10 | BUR | Burn Care | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D11 | PSI | Psychiatric Intensive Care | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D12 | TRM | Shock Trauma | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D13 | ONC | Oncology | 3,994 | 27,098 | 2,217 | 4.4 | 80 | 0.928 |
| D16 | ECF | Skilled Nursing Care | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D17 | CRH | Chronic Care | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D52 | ADD | Adolescent Dual Diagnosed | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D54 | RHB | Rehabilitation | 565 | 6,220 | 42 | 10.2 | 18 | 0.947 |
| D70 | PAD | Psychiatric Adult | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D71 | PCD | Psychiatric Child/Adolescent | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D73 | PSG | Psychiatric Geriatric | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| D82 | PSD | Pediatric Step-Down | 0 | 0 | 0 | 0.0 | 0 | 0.000 |
| SUBTOTAL | | | 42,083 | 307,421 | 67,473 | 2.8 | 1,177 | 0.716 |
| D14 | NUR | Newborn Nursery | 2,360 | 5,333 | 2,574 | 1.1 | 0 | |
| D15 | PRE | Premature Nursery | 0 | 0 | 0 | 0.0 | 0 | |
| TOTAL | | | 44,443 | 312,754 | 70,047 | 2.7 | 1,177 | 0.728 |

OUTPATIENT VISITS

V2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 |
|--------------------|--------|-------------------------|------------------|-------------------|---------------|----------------|-----------------|---------------|
| REPORTING SCHEDULE | | CENTER | INPATIENT VISITS | OUTPATIENT VISITS | TOTAL VISITS | INPATIENT RVUS | OUTPATIENT RVUS | TOTAL RVUS |
| | | | RECORDS | RECORDS | COL 1 + COL 2 | RECORDS | RECORDS | COL 4 + COL 5 |
| D18 | EMG | Emergency Services | 18,826 | 75,755 | 94,581 | 242,138 | 761,597 | 1,003,735 |
| D19 | CL | Clinical Services | 4,019 | 434,350 | 438,369 | 56,710 | 1,848,332 | 1,905,042 |
| D20 | PDC | Psych. Day & Night Care | 13 | 3,003 | 3,016 | | | |
| D22 | SDS | Same Day Surgery | 0 | 33,961 | 33,961 | | | |
| D50 | FSE | Free Standing Emergency | 0 | 0 | 0 | | | |
| D55 | OBV | Observation | 49,443 | 91,236 | 140,679 | 97,054 | 158,046 | 255,100 |
| D58 | OCL | Oncology O/P Clinic | 1,819 | 69,748 | 71,567 | 38,897 | 1,131,183 | 1,170,080 |
| D83 | CL-340 | 340B Clinic Services | | | | 0 | 0 | 0 |
| | | | | | | | | |
| | | | | | | | | |
| | TOTAL | | 74,120 | 708,053 | 782,173 | 434,799 | 3,899,158 | 4,333,957 |

EQUIVALENT INPATIENT DAYS AND ADMISSIONS

V5

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| EQUIVALENT INPATIENT DAYS (EIPDs) | SOURCE | FISCAL YEAR |
|-----------------------------------|--------|-------------|
|-----------------------------------|--------|-------------|

INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

| | | | | |
|---|-------------------------------------------------|-----------------|-------------|---|
| A | GROSS INPATIENT REVENUE | RECORDS, BUDGET | 1,491,624.0 | A |
| B | INPATIENT GRANT REVENUE | RECORDS, BUDGET | 0.0 | B |
| C | TOTAL INPATIENT REVENUE * | A + B | 1,491,624.0 | C |
| D | TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY) | SCHD V 1 D | 307,421 | D |
| E | INPATIENT UNIT REVENUE | C / D | 4.85206 | E |
| F | GROSS OUTPATIENT REVENUE | RECORDS, BUDGET | 983,024.8 | F |
| G | OUTPATIENT GRANT REVENUE | RECORDS, BUDGET | 0.0 | G |
| H | TOTAL OUTPATIENT REVENUE * | F + G | 983,024.8 | H |
| I | TOTAL OUTPATIENT VISITS | SCH V 2 B | 748,212 | I |
| J | OUTPATIENT UNIT REVENUE | H / I | 1.31383 | J |
| K | INPATIENT - OUTPATIENT UNIT REVENUE RATIO | E / J | 3.69307 | K |
| L | INPATIENT EQUIVALENT OF OUTPATIENT VISITS | I / K | 202,599 | L |
| M | EQUIVALENT INPATIENT DAYS (EIPDs) | D + L | 510,021 | M |

| EQUIVALENT INPATIENT ADMISSIONS (EIPAs) | SOURCE | FISCAL YEAR |
|-----------------------------------------|--------|-------------|
|-----------------------------------------|--------|-------------|

| | | | | |
|---|-------------------------------------------|-----------|----------|---|
| N | TOTAL INPATIENT ADMISSIONS | SCH V 1 D | 42,083 | N |
| O | INPATIENT UNIT REVENUE | C / N | 35.44481 | O |
| P | OUTPATIENT UNIT REVENUE | H / I | 1.31383 | P |
| Q | INPATIENT - OUTPATIENT UNIT REVENUE RATIO | O / P | 26.97823 | Q |
| R | INPATIENT EQUIVALENT OF OUTPATIENT VISITS | I / Q | 27,734 | R |
| S | EQUIVALENT INPATIENT ADMISSIONS (EIPAs) | N + R | 69,817 | U |

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | COL. 8 | COL. 9 | COL. 10 |
|--------|-------------|--------|--------------|-----------|--------------|----------|------------|----------|----------|---------|
| SOURCE | MALPRACTICE | OTHER | MEDICAL CARE | SUB-TOTAL | DEPRECIATION | LEASES & | LICENSES & | INTEREST | INTEREST | TOTAL |

FISCAL YEAR DATA

MAL OIN MCR DEP LEA LIC IST ILT

| | | | | | | | | | | | | | |
|---|---------------------------------------------------|---------|----------|---------|----------|----------|-----------|----------|-------|-----|----------|-----------|---|
| A | BASE YEAR EXPENSES | RECORDS | 29,798.1 | 2,408.1 | 19,954.2 | 52,160.4 | 131,488.3 | 11,909.7 | 497.4 | 0.0 | 61,106.4 | 257,162.2 | A |
| B | ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES | RECORDS | 0.0 | (82.9) | 0.0 | (82.9) | (4,525.8) | 0.0 | 0.0 | 0.0 | 0.0 | (4,608.7) | B |
| C | FISCAL YEAR EXP. - ADJUSTED | A + B | 29,798.1 | 2,325.2 | 19,954.2 | 52,077.5 | 126,962.5 | 11,909.7 | 497.4 | 0.0 | 61,106.4 | 252,553.5 | C |

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | | |
|-------------|-------------------------------------------|----------|------------------------|---------------------|------------------------------|-----------------|-----------|----------|----------|-----|
| COST CENTER | CODE | Research | Chief of Medical Staff | Medical Care Review | Administration & Supervision | Part B Services | EDUCATION | TOTAL | | |
| A1 | Medical Staff Administration | MSA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A1 | |
| A2 | Med/Surg Acute | MSG | 0.0 | 0.0 | 592.6 | 5,090.2 | 0.0 | 18,353.8 | 24,036.6 | A2 |
| A3 | Pediatric Acute | PED | 0.0 | 0.0 | 238.6 | 713.4 | 0.0 | 2,397.5 | 3,349.5 | A3 |
| A4 | Psychiatric Acute | PSY | 0.0 | 0.0 | 39.7 | 237.6 | 0.0 | 1,046.8 | 1,324.0 | A4 |
| A5 | Obstetrics Acute | OBS | 0.0 | 0.0 | 0.0 | 65.9 | 0.0 | 133.9 | 199.8 | A5 |
| A6 | Definitive Observation | DEF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A6 |
| A7 | Med/Surg Intensive Care | MIS | 0.0 | 0.0 | 0.0 | 204.6 | 0.0 | 620.5 | 825.0 | A7 |
| A8 | Coronary Care | CCU | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A8 |
| A9 | Pediatric Intensive Care | PIC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A9 |
| A10 | Neonatal Intensive Care | NEO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A10 |
| A11 | Burn Care | BUR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A11 |
| A12 | Psychiatric Intensive Care | PSI | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A12 |
| A13 | Shock Trauma | TRM | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A13 |
| A14 | Oncology | ONC | 0.0 | 0.0 | 52.2 | 397.8 | 0.0 | 807.7 | 1,257.7 | A14 |
| A15 | Newborn Nursery | NUR | 0.0 | 0.0 | 0.0 | 28.7 | 0.0 | 58.3 | 87.1 | A15 |
| A16 | Premature Nursery | PRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A16 |
| A17 | Chronic Care | CRH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A17 |
| A18 | Emergency Services | EMG | 0.0 | 0.0 | 87.7 | 432.4 | 0.0 | 6,394.7 | 6,914.8 | A18 |
| A19 | Clinical Services | CL | 0.0 | 0.0 | 0.0 | 593.2 | 0.0 | 3,710.1 | 4,303.3 | A19 |
| A20 | Psych. Day & Night Care | PDC | 0.0 | 0.0 | 0.0 | 41.9 | 0.0 | 85.1 | 127.0 | A20 |
| A21 | Ambulatory Surgery (PBP) | AMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A21 |
| A22 | Same Day Surgery | SDS | 0.0 | 0.0 | 0.0 | 26.7 | 0.0 | 54.3 | 81.0 | A22 |
| A23 | Labor & Delivery Services | DEL | 0.0 | 0.0 | 0.0 | 35.7 | 0.0 | 72.6 | 108.3 | A23 |
| A24 | Operating Room | OR | 0.0 | 0.0 | 0.0 | 262.5 | 0.0 | 533.1 | 795.6 | A24 |
| A25 | Operating Room Clinic | ORC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A25 |
| A26 | Anesthesiology | ANS | 0.0 | 0.0 | 67.8 | 663.9 | 0.0 | 8,393.2 | 9,124.9 | A26 |
| A27 | Laboratory Services | LAB | 0.0 | 0.0 | 33.2 | 286.6 | 0.0 | 2,385.8 | 2,705.5 | A27 |
| A28 | Electrocardiography | EKG | 0.0 | 0.0 | 0.0 | 52.6 | 0.0 | 777.6 | 830.3 | A28 |
| A29 | Interventional Radiology / Cardiovascular | IRC | 0.0 | 0.0 | 0.0 | 468.4 | 0.0 | 1,320.4 | 1,788.8 | A29 |
| A30 | Radiology-Diagnostic | RAD | 0.0 | 0.0 | 51.6 | 293.7 | 0.0 | 4,066.8 | 4,412.1 | A30 |
| A31 | CT Scanner | CAT | 0.0 | 0.0 | 0.0 | 52.1 | 0.0 | 105.7 | 157.8 | A31 |
| A32 | Radiology-Therapeutic | RAT | 0.0 | 0.0 | 25.3 | 207.3 | 0.0 | 498.2 | 730.9 | A32 |
| A33 | Nuclear Medicine | NUC | 0.0 | 0.0 | 0.0 | 52.1 | 0.0 | 237.2 | 289.2 | A33 |
| A34 | Respiratory Therapy | RES | 0.0 | 0.0 | 0.0 | 39.6 | 0.0 | 80.4 | 120.1 | A34 |

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | | |
|-------------|---------------------------------------|---------|----------|------------------------|---------------------|------------------------------|-----------------|-----------|---------|-----|--|
| COST CENTER | CODE | | Research | Chief of Medical Staff | Medical Care Review | Administration & Supervision | Part B Services | EDUCATION | TOTAL | | |
| A35 | Pulmonary Function Testing | PUL | 0.0 | 0.0 | 0.0 | 26.2 | 0.0 | 53.1 | 79.3 | A35 | |
| A36 | Electroencephalography | EEG | 0.0 | 0.0 | 0.0 | 150.9 | 0.0 | 306.4 | 457.3 | A36 | |
| A37 | Physical Therapy | PTH | 0.0 | 0.0 | 0.0 | 54.2 | 0.0 | 110.1 | 164.3 | A37 | |
| A38 | Occupational Therapy | OTH | 0.0 | 0.0 | 0.0 | 30.1 | 0.0 | 61.2 | 91.3 | A38 | |
| A39 | Speech Language Pathology | STH | 0.0 | 0.0 | 0.0 | 59.3 | 0.0 | 120.4 | 179.8 | A39 | |
| A40 | Recreational Therapy | REC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A40 | |
| A41 | Audiology | AUD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A41 | |
| A42 | Other Physical Medicine | OPM | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A42 | |
| A43 | Renal Dialysis | RDL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A43 | |
| A44 | Organ Acquisition | OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A44 | |
| A45 | Ambulatory Surgery | AOR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A45 | |
| A46 | Leukopheresis | LEU | 0.0 | 0.0 | 0.0 | 11.7 | 0.0 | 23.8 | 35.5 | A46 | |
| A47 | Hyperbaric Chamber | HYP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A47 | |
| A48 | Free Standing Emergency | FSE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A48 | |
| A49 | Magnetic Resonance Imaging | MRI | 0.0 | 0.0 | 0.0 | 224.5 | 0.0 | 981.7 | 1,206.3 | A49 | |
| A50 | Adolescent Dual Diagnosed | ADD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A50 | |
| A51 | Lithotripsy | LIT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A51 | |
| A52 | Rehabilitation | RHB | 0.0 | 0.0 | 16.0 | 54.5 | 0.0 | 609.6 | 680.1 | A52 | |
| A53 | Observation | OBV | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A53 | |
| A54 | Transurethral Microwave Thermotherapy | TMT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A54 | |
| A55 | Oncology O/P Clinic | OCL | 0.0 | 0.0 | 0.0 | 107.2 | 0.0 | 217.7 | 325.0 | A55 | |
| A56 | Transurethral Needle Ablation | TNA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A56 | |
| A57 | Psychiatric Adult | PAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A57 | |
| A58 | Psychiatric Child/Adolescent | PCD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A58 | |
| A59 | Psychiatric Geriatric | PSG | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A59 | |
| A60 | Individual Therapies | ITH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A60 | |
| A61 | Group Therapies | GTH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A61 | |
| A62 | Family Therapies | FTH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A62 | |
| A63 | Psychological Testing | PST | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A63 | |
| A64 | Education | PSE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A64 | |
| A65 | Other Therapies | OPT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A65 | |
| A66 | Electroconvulsive Therapy | ETH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A66 | |
| A67 | Activity Therapies | ATH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A67 | |
| A68 | Pediatric Step-Down | PSD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A68 | |
| A69 | 340B Clinic Services | CL-340 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A69 | |
| A70 | 340B Radiology - Therapeutic | RAT-340 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A70 | |
| A71 | 340B OR Clinic Services | ORC-340 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A71 | |
| A72 | 340B Laboratory Services | LAB-340 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A72 | |
| A73 | 340B Drugs | CDS-340 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A73 | |
| A74 | Post Graduate Medical Ed | PME | | | | | | | 0.0 | A74 | |

| | | | | | | | | | | |
|---|--------|----------|-----|-----|---------|----------|-----|----------|----------|---|
| B | TOTALS | //////// | 0.0 | 0.0 | 1,204.7 | 10,965.7 | 0.0 | 54,617.6 | 66,788.0 | B |
|---|--------|----------|-----|-----|---------|----------|-----|----------|----------|---|

Reporting Schedule

| | | | | | | | | | | |
|---|----------------------|------|-----|------|----|----------|-----------|-----------|------|---|
| C | Cost Center Schedule | //// | F01 | C 13 | UA | D1 - D80 | P2A - P2G | P4A - P4G | //// | C |
|---|----------------------|------|-----|------|----|----------|-----------|-----------|------|---|

PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|----------------|------------|-------------|------------|------------|------------|---------------|-----|---|
| SOURCE | | MED/SURG ACUTE | PEDIATRIC | PSYCHIATRIC | OBSTETRICS | DEFINITIVE | MED/SURG | CORONARY CARE | | |
| | | D01 MSG | D02 PED | D03 PSY | D04 OBS | D05 DEF | D06 MIS | D07 CCU | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|-------------|------------|------------|-------------|--------------|------------|-----------------|-----|---|
| SOURCE | | PEDIATRIC | NEONATAL | BURN CARE | PSYCHIATRIC | SHOCK TRAUMA | ONCOLOGY | NEWBORN NURSERY | | |
| | | D08 PIC | D09 NEO | D10 BUR | D11 PSI | D12 TRM | D13 ONC | D14 NUR | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0 | 0 | 0 | 0 | 0 | 0 | 0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAC,D | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|-------------|--------------|------------|-----------|--------------|------------|------------|-----|---|
| SOURCE | | PREMATURE | CHRONIC CARE | EMERGENCY | CLINICAL | PSYCH. DAY & | AMBULATORY | SAME DAY | | |
| | | D15 PRE | D17 CRH | D18 EMG | D19 CL | D20 PDC | D21 AMS | D22 SDS | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|------------------|-----------|-------------|----------------|------------|--------------|----------------|-----|---|
| SOURCE | | LABOR & DELIVERY | OPERATING | OPERATING | ANESTHESIOLOGY | LABORATORY | ELECTROCARDI | INTERVENTIONAL | | |
| | | D23 DEL | D24 OR | D24a ORC | D25 ANS | D28 LAB | D30 EKG | D31 IRC | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

PHYSICIANS PART B SERVICES

P2 C

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|------------|------------|------------|------------|-------------|------------|-----------------|
| | RADIOLOGY- | CT SCANNER | RADIOLOGY- | NUCLEAR | RESPIRATORY | PULMONARY | ELECTROENCEPHAL |
| | D32 RAD | D33 CAT | D34 RAT | D35 NUC | D36 RES | D37 PUL | D38 EEG |

FISCAL YEAR DATA

| | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
|---|---------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|---|
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

INFLATION FACTORS

| | | | | | | | | | | |
|---|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |
|---|------------------|-------|--|--|--|--|--|--|--|---|

FTE DATA

| | | | | | | | | | | |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|

| SOURCE | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|------------------|--------------|------------|--------------|------------|------------|----------------|
| | PHYSICAL THERAPY | OCCUPATIONAL | SPEECH | RECREATIONAL | AUDIOLOGY | OTHER | RENAL DIALYSIS |
| | D39 PTH | D40 OTH | D41 STH | D42 REC | D43 AUD | D44 OPM | D45 RDL |

FISCAL YEAR DATA

| | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
|---|---------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|---|
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

INFLATION FACTORS

| | | | | | | | | | | |
|---|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |
|---|------------------|-------|--|--|--|--|--|--|--|---|

FTE DATA

| | | | | | | | | | | |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-----------|------------|---------------|------------|---------------|------------|-----------------|
| | ORGAN | AMBULATORY | LEUKOPHERESIS | HYPERBARIC | FREE STANDING | MAGNETIC | ADOLESCENT DUAL |
| | D46 OA | D47 AOR | D48 LEU | D49 HYP | D50 FSE | D51 MRI | D52 ADD |

FISCAL YEAR DATA

| | | | | | | | | | |
|---|---------------------------------|-------------|-----|-----|-----|-----|-----|-----|---|
| A | FISCAL YEAR EXPENSES | SCH P1A,P1B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OAC-H | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

INFLATION FACTORS

| | | | | | | | | | |
|---|------------------|-------|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | E |
|---|------------------|-------|--|--|--|--|--|--|---|

FTE DATA

| | | | | | | | | | |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|---|

| SOURCE | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-------------|---------------|-------------|--------------|--------------|--------------|-------------|
| | LITHOTRIPSY | REHABILITATIO | OBSERVATION | TRANSURETHAL | ONCOLOGY O/P | TRANSURETHAL | PSYCHIATRIC |
| | D53 LIT | D54 RHB | D55 OBV | D57 TMT | D58 OCL | D59 TNA | D70 PAD |

FISCAL YEAR DATA

| | | | | | | | | | |
|---|---------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| A | FISCAL YEAR EXPENSES | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | OOA-OOI | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

INFLATION FACTORS

| | | | | | | | | | |
|---|------------------|-------|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | E |
|---|------------------|-------|--|--|--|--|--|--|---|

FTE DATA

| | | | | | | | | | |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |
|---|------------------------------------|---------|-----|-----|-----|-----|-----|-----|---|

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|-------------|-------------|------------|-----------------|------------------|--------------|-----------|-----|---|
| SOURCE | | PSYCHIATRIC | PSYCHIATRIC | INDIVIDUAL | GROUP THERAPIES | FAMILY THERAPIES | PSYCHOLOGICA | EDUCATION | | |
| | | D71 | D73 | D74 | D75 | D76 | D77 | D78 | | |
| | | PCD | PSG | ITH | GTH | FTH | PST | PSE | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|---------------------------------|-----------------|-------------|----------|-----------------|-------------|---------|----------------|-----|---|
| SOURCE | | OTHER THERAPIES | ELECTROCONV | ACTIVITY | PEDIATRIC STEP- | 340B CLINIC | 340B | 340B OR CLINIC | | |
| | | D79 | D80 | D81 | D82 | D83 | D84 | D85 | | |
| | | OPT | ETH | ATH | PSD | CL-340 | RAT-340 | ORC-340 | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | ALLOC. FROM CAFE, PARKING, ETC. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |

| FTE DATA | | | | | | | | | | |
|-----------------|------------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-----------------|------------|--------|--------|--------|--------|--------|
| SOURCE | 340B LABORATORY | 340B DRUGS | | | | | TOTAL |

FISCAL YEAR DATA

D86 D87
LAB-340 CDS-340

| A | FISCAL YEAR EXPENSES | | 0.0 | 0.0 | | | | | 0.0 | A |
|---|---------------------------------|---------|-----|-----|--|--|--|--|-----|---|
| B | ALLOC. FROM CAFE, PARKING, ETC. | OOA-OOI | 0.0 | 0.0 | | | | | 0.0 | B |
| C | DONATED SERVICES | RECORDS | | | | | | | 0.0 | C |
| D | FISCAL YEAR EXPENSES ADJUSTED | A+B+C | 0.0 | 0.0 | | | | | 0.0 | D |

INFLATION FACTORS

| | | | | | | | | | | |
|---|------------------|-------|--|--|--|--|--|--|--|---|
| E | INFLATION FACTOR | HSCRC | | | | | | | | E |
|---|------------------|-------|--|--|--|--|--|--|--|---|

FTE DATA

| | | | | | | | | | | |
|---|------------------------------------|---------|-----|-----|--|--|--|--|-----|---|
| J | ADJ. FISCAL YEAR HOURS WORKED/2080 | RECORDS | 0.0 | 0.0 | | | | | 0.0 | F |
|---|------------------------------------|---------|-----|-----|--|--|--|--|-----|---|

PHYSICIAN SUPPORT SERVICES

P3

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 2019
 INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 |
|-----------------------------------------|---------|---------------------|-----------------------|------------------|----------|----------|
| | | FISCAL YEAR EXPENSE | ALLOC. CAFÉ PARK ETC. | DONATED SERVICES | TOTAL | FTE DATA |
| FISCAL YEAR DATA | | | | | | |
| MED/SURG ACUTE | MSG | 23,619.2 | 0.0 | | 23,619.2 | 134.4 |
| PEDIATRIC ACUTE | PED | 2,999.7 | 0.0 | | 2,999.7 | 17.6 |
| PSYCHIATRIC ACUTE | PSY | 271.6 | 0.0 | | 271.6 | 1.7 |
| OBSTETRICS ACUTE | OBS | 0.0 | 0.0 | | 0.0 | 0.0 |
| DEFINITIVE OBSERVATION | DEF | 0.0 | 0.0 | | 0.0 | 0.0 |
| MED/SURG INTENSIVE CARE | MIS | 3,224.2 | 0.0 | | 3,224.2 | 17.9 |
| CORONARY CARE | CCU | 0.0 | 0.0 | | 0.0 | 0.0 |
| PEDIATRIC INTENSIVE CARE | PIC | 148.6 | 0.0 | | 148.6 | 0.9 |
| NEONATAL INTENSIVE CARE | NEO | 3,387.7 | 0.0 | | 3,387.7 | 16.2 |
| BURN CARE | BUR | 0.0 | 0.0 | | 0.0 | 0.0 |
| PSYCHIATRIC INTENSIVE CARE | PSI | 0.0 | 0.0 | | 0.0 | 0.0 |
| SHOCK TRAUMA | TRM | 0.0 | 0.0 | | 0.0 | 0.0 |
| ONCOLOGY | ONC | 1,381.2 | 0.0 | | 1,381.2 | 10.8 |
| NEWBORN NURSERY | NUR | 0.0 | 0.0 | | 0.0 | 0.0 |
| PREMATURE NURSERY | PRE | 0.0 | 0.0 | | 0.0 | 0.0 |
| CHRONIC CARE | CRH | 0.0 | 0.0 | | 0.0 | 0.0 |
| EMERGENCY SERVICES | EMG | 1,630.9 | 0.0 | | 1,630.9 | 12.0 |
| CLINICAL SERVICES | CL | 1,699.9 | 0.0 | | 1,699.9 | 11.9 |
| PSYCH. DAY & NIGHT CARE | PDC | 107.3 | 0.0 | | 107.3 | 0.7 |
| AMBULATORY SURGERY (PBP) | AMS | 0.0 | 0.0 | | 0.0 | 0.0 |
| SAME DAY SURGERY | SDS | 2,150.4 | 0.0 | | 2,150.4 | 11.3 |
| LABOR & DELIVERY SERVICES | DEL | 81.8 | 0.0 | | 81.8 | 0.4 |
| OPERATING ROOM | OR | 0.0 | 0.0 | | 0.0 | 0.0 |
| OPERATING ROOM CLINIC | ORC | 0.0 | 0.0 | | 0.0 | 0.0 |
| ANESTHESIOLOGY | ANS | 1,381.4 | 0.0 | | 1,381.4 | 8.6 |
| LABORATORY SERVICES | LAB | 0.0 | 0.0 | | 0.0 | 0.0 |
| ELECTROCARDIOGRAPHY | EKG | 0.0 | 0.0 | | 0.0 | 0.0 |
| INTERVENTIONAL RADIOLOGY / CARDIOVASCUL | IRC | 336.7 | 0.0 | | 336.7 | 1.9 |
| RADIOLOGY-DIAGNOSTIC | RAD | 328.3 | 0.0 | | 328.3 | 1.7 |
| CT SCANNER | CAT | 0.0 | 0.0 | | 0.0 | 0.0 |
| RADIOLOGY-THERAPEUTIC | RAT | 172.5 | 0.0 | | 172.5 | 0.9 |
| NUCLEAR MEDICINE | NUC | 0.0 | 0.0 | | 0.0 | 0.0 |
| RESPIRATORY THERAPY | RES | 0.0 | 0.0 | | 0.0 | 0.0 |
| PULMONARY FUNCTION TESTING | PUL | 0.0 | 0.0 | | 0.0 | 0.0 |
| ELECTROENCEPHALOGRAPHY | EEG | 76.9 | 0.0 | | 76.9 | 0.4 |
| PHYSICAL THERAPY | PTH | 0.0 | 0.0 | | 0.0 | 0.0 |
| OCCUPATIONAL THERAPY | OTH | 146.6 | 0.0 | | 146.6 | 1.3 |
| SPEECH LANGUAGE PATHOLOGY | STH | 120.6 | 0.0 | | 120.6 | 1.0 |
| RECREATIONAL THERAPY | REC | 0.0 | 0.0 | | 0.0 | 0.0 |
| AUDIOLOGY | AUD | 0.0 | 0.0 | | 0.0 | 0.0 |
| OTHER PHYSICAL MEDICINE | OPM | 0.0 | 0.0 | | 0.0 | 0.0 |
| RENAL DIALYSIS | RDL | 0.0 | 0.0 | | 0.0 | 0.0 |
| ORGAN ACQUISITION | OA | 0.0 | 0.0 | | 0.0 | 0.0 |
| AMBULATORY SURGERY | AOR | 0.0 | 0.0 | | 0.0 | 0.0 |
| LEUKOPHERESIS | LEU | 0.0 | 0.0 | | 0.0 | 0.0 |
| HYPERBARIC CHAMBER | HYP | 0.0 | 0.0 | | 0.0 | 0.0 |
| FREE STANDING EMERGENCY | FSE | 0.0 | 0.0 | | 0.0 | 0.0 |
| MAGNETIC RESONANCE IMAGING | MRI | 0.0 | 0.0 | | 0.0 | 0.0 |
| ADOLESCENT DUAL DIAGNOSED | ADD | 0.0 | 0.0 | | 0.0 | 0.0 |
| LITHOTRIPSY | LIT | 0.0 | 0.0 | | 0.0 | 0.0 |
| REHABILITATION | RHB | 124.7 | 0.0 | | 124.7 | 1.0 |
| OBSERVATION | OBV | 0.0 | 0.0 | | 0.0 | 0.0 |
| TRANSURETHAL MICROWAVE THERMOTHERAPY | TMT | 0.0 | 0.0 | | 0.0 | 0.0 |
| ONCOLOGY O/P CLINIC | OCL | 1,584.9 | 0.0 | | 1,584.9 | 10.1 |
| TRANSURETHAL NEEDLE ABLATION | TNA | 0.0 | 0.0 | | 0.0 | 0.0 |
| PSYCHIATRIC ADULT | PAD | 0.0 | 0.0 | | 0.0 | 0.0 |
| PSYCHIATRIC CHILD/ADOLESCENT | PCD | 0.0 | 0.0 | | 0.0 | 0.0 |
| PSYCHIATRIC GERIATRIC | PSG | 0.0 | 0.0 | | 0.0 | 0.0 |
| INDIVIDUAL THERAPIES | ITH | 0.0 | 0.0 | | 0.0 | 0.0 |
| GROUP THERAPIES | GTH | 0.0 | 0.0 | | 0.0 | 0.0 |
| FAMILY THERAPIES | FTH | 0.0 | 0.0 | | 0.0 | 0.0 |
| PSYCHOLOGICAL TESTING | PST | 0.0 | 0.0 | | 0.0 | 0.0 |
| EDUCATION | PSE | 0.0 | 0.0 | | 0.0 | 0.0 |
| OTHER THERAPIES | OPT | 0.0 | 0.0 | | 0.0 | 0.0 |
| ELECTROCONVULSIVE THERAPY | ETH | 0.0 | 0.0 | | 0.0 | 0.0 |
| ACTIVITY THERAPIES | ATH | 0.0 | 0.0 | | 0.0 | 0.0 |
| PEDIATRIC STEP-DOWN | PSD | 0.0 | 0.0 | | 0.0 | 0.0 |
| 340B CLINIC SERVICES | CL-340 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 340B RADIOLOGY - THERAPEUTIC | RAT-340 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 340B OR CLINIC SERVICES | ORC-340 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 340B LABORATORY SERVICES | LAB-340 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 340B DRUGS | CDS-340 | 0.0 | 0.0 | | 0.0 | 0.0 |
| TOTAL | | 44,975.1 | 0.0 | 0.0 | 44,975.1 | 262.7 |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 MED/SURG ACUTE | COL. 2 PEDIATRIC | COL. 3 PSYCHIATRIC | COL. 4 OBSTETRICS | COL. 5 DEFINITIVE | COL. 6 MED/SURG | COL. 7 CORONARY CARE |
|--------|--------------------------|---------------------|-----------------------|----------------------|----------------------|--------------------|-------------------------|
|--------|--------------------------|---------------------|-----------------------|----------------------|----------------------|--------------------|-------------------------|

| FISCAL YEAR DATA | | D01 MSG | D02 PED | D03 PSY | D04 OBS | D05 DEF | D06 MIS | D07 CCU | |
|------------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 18,353.8 | 2,397.5 | 1,046.8 | 133.9 | 0.0 | 620.5 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 23,255.6 | 3,240.7 | 1,281.0 | 193.3 | 0.0 | 798.2 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 41,609.4 | 5,638.2 | 2,327.8 | 327.1 | 0.0 | 1,418.7 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 41,609.4 | 5,638.2 | 2,327.8 | 327.1 | 0.0 | 1,418.7 | F |

INFLATION FACTORS

| | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-------|------|------|-----|-----|------|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 306.8 | 42.8 | 16.9 | 2.6 | 0.0 | 10.5 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 42.7 | 6.8 | 3.1 | 0.2 | 0.0 | 1.9 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 PEDIATRIC | COL. 2 NEONATAL | COL. 3 BURN CARE | COL. 4 PSYCHIATRIC | COL. 5 SHOCK | COL. 6 ONCOLOGY | COL. 7 NEWBORN |
|--------|---------------------|--------------------|---------------------|-----------------------|-----------------|--------------------|-------------------|
|--------|---------------------|--------------------|---------------------|-----------------------|-----------------|--------------------|-------------------|

| FISCAL YEAR DATA | | | D08 PIC | D09 NEO | D10 BUR | D11 PSI | D12 TRM | D13 ONC | D14 NUR | |
|------------------|-----------------------------------|----------|------------|------------|------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 807.7 | 58.3 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,216.8 | 84.2 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,024.5 | 142.6 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,024.5 | 142.6 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|------|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.1 | 1.1 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.2 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 PREMATURE | COL. 2 CHRONIC CARE | COL. 3 EMERGENCY | COL. 4 CLINICAL | COL. 5 PSYCH. DAY & | COL. 6 AMBULATORY | COL. 7 SAME DAY |
|--------|---------------------|------------------------|---------------------|--------------------|------------------------|----------------------|--------------------|
|--------|---------------------|------------------------|---------------------|--------------------|------------------------|----------------------|--------------------|

| FISCAL YEAR DATA | | D15 PRE | D17 CRH | D18 EMG | D19 CL | D20 PDC | D21 AMS | D22 SDS | |
|------------------|-----------------------------------|------------|------------|------------|-----------|------------|------------|------------|-------|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 6,394.7 | 3,710.1 | 85.1 | 0.0 | 54.3 |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 6,690.1 | 4,163.4 | 122.9 | 0.0 | 78.4 |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 13,084.8 | 7,873.5 | 208.0 | 0.0 | 132.6 |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 13,084.8 | 7,873.5 | 208.0 | 0.0 | 132.6 |

| INFLATION FACTORS | | | | | | | | | |
|-------------------|-----------------------------------|-------|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

| FTE DATA | | | | | | | | | |
|----------|-----------------------------------|---------|-----|-----|------|------|-----|-----|-----|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 88.3 | 54.9 | 1.6 | 0.0 | 1.0 |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 19.7 | 11.4 | 0.5 | 0.0 | 0.1 |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|------------------|-----------|-----------|--------------|------------|--------------|----------------|
| SOURCE | LABOR & DELIVERY | OPERATING | OPERATING | ANESTHESIOLO | LABORATORY | ELECTROCARDI | INTERVENTIONAL |

| FISCAL YEAR DATA | | | D23 DEL | D24 OR | D24a ORC | D25 ANS | D28 LAB | D30 EKG | D31 IRC | |
|------------------|-----------------------------------|----------|------------|-----------|-------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 72.6 | 533.1 | 0.0 | 8,393.2 | 2,385.8 | 777.6 | 1,320.4 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 104.8 | 769.7 | 0.0 | 8,828.4 | 2,617.6 | 803.3 | 1,730.7 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 177.3 | 1,302.8 | 0.0 | 17,221.6 | 5,003.4 | 1,580.9 | 3,051.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 177.3 | 1,302.8 | 0.0 | 17,221.6 | 5,003.4 | 1,580.9 | 3,051.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|------|-----|-------|------|------|------|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 1.4 | 10.2 | 0.0 | 116.5 | 34.5 | 10.6 | 22.8 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.2 | 1.3 | 0.0 | 20.3 | 6.8 | 2.9 | 3.6 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 RADIOLOGY- | COL. 2 CT SCANNER | COL. 3 RADIOLOGY- | COL. 4 NUCLEAR | COL. 5 RESPIRATORY | COL. 6 PULMONARY | COL. 7 ELECTROENCEPH |
|--------|----------------------|----------------------|----------------------|-------------------|-----------------------|---------------------|-------------------------|
|--------|----------------------|----------------------|----------------------|-------------------|-----------------------|---------------------|-------------------------|

| FISCAL YEAR DATA | | D32 RAD | D33 CAT | D34 RAT | D35 NUC | D36 RES | D37 PUL | D38 EEG | | |
|------------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|-------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A | |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 4,066.8 | 105.7 | 498.2 | 237.2 | 80.4 | 53.1 | 306.4 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 4,268.7 | 152.6 | 707.1 | 279.8 | 116.2 | 76.7 | 442.4 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 8,335.6 | 258.3 | 1,205.4 | 517.0 | 196.6 | 129.9 | 748.8 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 8,335.6 | 258.3 | 1,205.4 | 517.0 | 196.6 | 129.9 | 748.8 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|------|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 56.3 | 2.0 | 9.3 | 3.7 | 1.5 | 1.0 | 5.8 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 7.8 | 0.2 | 0.7 | 0.5 | 0.2 | 0.2 | 1.1 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|------------------|--------------|--------|--------------|-----------|--------|----------------|
| SOURCE | PHYSICAL THERAPY | OCCUPATIONAL | SPEECH | RECREATIONAL | AUDIOLOGY | OTHER | RENAL DIALYSIS |

| FISCAL YEAR DATA | | | D39 PTH | D40 OTH | D41 STH | D42 REC | D43 AUD | D44 OPM | D45 RDL | |
|------------------|-----------------------------------|----------|------------|------------|------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 110.1 | 61.2 | 120.4 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 159.0 | 88.3 | 173.9 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 269.1 | 149.5 | 294.4 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 269.1 | 149.5 | 294.4 | 0.0 | 0.0 | 0.0 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 2.1 | 1.2 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.2 | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| SOURCE | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|--------|------------|---------------|------------|--------|----------|------------|
| | ORGAN | AMBULATORY | LEUKOPHERESIS | HYPERBARIC | FREE | MAGNETIC | ADOLESCENT |

| FISCAL YEAR DATA | | | D46 | D47 | D48 | D49 | D50 | D51 | D52 | |
|------------------|-----------------------------------|----------|-----|-----|------|-----|-----|---------|-----|---|
| | | | OA | AOR | LEU | HYP | FSE | MRI | ADD | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 23.8 | 0.0 | 0.0 | 981.7 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 34.3 | 0.0 | 0.0 | 1,167.1 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 58.1 | 0.0 | 0.0 | 2,148.8 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 58.1 | 0.0 | 0.0 | 2,148.8 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|------|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 15.4 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 1.5 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-------------|---------------|-------------|-------------|--------------|--------------|-------------|
| SOURCE | LITHOTRIPSY | REHABILITATIO | OBSERVATION | TRANSURETHA | ONCOLOGY O/P | TRANSURETHAL | PSYCHIATRIC |

| FISCAL YEAR DATA | | | D53 LIT | D54 RHB | D55 OBV | D57 TMT | D58 OCL | D59 TNA | D70 PAD | |
|------------------|-----------------------------------|----------|------------|------------|------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 609.6 | 0.0 | 0.0 | 217.7 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 658.0 | 0.0 | 0.0 | 314.4 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 1,267.6 | 0.0 | 0.0 | 532.2 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 1,267.6 | 0.0 | 0.0 | 532.2 | 0.0 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 8.7 | 0.0 | 0.0 | 4.1 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 1.8 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-------------|-------------|------------|--------|--------|---------------|-----------|
| SOURCE | PSYCHIATRIC | PSYCHIATRIC | INDIVIDUAL | GROUP | FAMILY | PSYCHOLOGICAL | EDUCATION |

| FISCAL YEAR DATA | | | D71 | D73 | D74 | D75 | D76 | D77 | D78 | |
|------------------|-----------------------------------|----------|-----|-----|-----|-----|-----|-----|-----|---|
| | | | PCD | PSG | ITH | GTH | FTH | PST | PSE | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-----------------|--------------|----------|----------------|-------------|--------|----------------|
| SOURCE | OTHER THERAPIES | ELECTROCONVU | ACTIVITY | PEDIATRIC STEP | 340B CLINIC | 340B | 340B OR CLINIC |

| FISCAL YEAR DATA | | D79 OPT | D80 ETH | D81 ATH | D82 PSD | D83 CL-340 | D84 RAT-340 | D85 ORC-340 | |
|------------------|-----------------------------------|------------|------------|------------|------------|---------------|----------------|----------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

FTE DATA

| | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

IGIBLE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-----------------|------------|--------|--------|--------|--------|--------|
| SOURCE | 340B LABORATORY | 340B DRUGS | | | | | TOTAL |

FISCAL YEAR DATA

D86 D87
LAB-340 CDS-340

| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | | | | 0.0 | A |
|---|-----------------------------------|----------|-----|-----|--|--|--|-----------|---|
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | | | | 54,617.6 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | | | | 64,617.9 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | | | | 119,235.4 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | | | | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | | | | 119,235.4 | F |

INFLATION FACTORS

| | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

FTE DATA

| | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|--|--|--|-------|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | | | | 852.5 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | | | | 138.7 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|----------------|-----------|-------------|------------|------------|----------|---------------|
| SOURCE | MED/SURG ACUTE | PEDIATRIC | PSYCHIATRIC | OBSTETRICS | DEFINITIVE | MED/SURG | CORONARY CARE |

| FISCAL YEAR DATA | | D01 MSG | D02 PED | D03 PSY | D04 OBS | D05 DEF | D06 MIS | D07 CCU | |
|------------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

FTE DATA

| | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|------------|------------|------------|-------------|------------|------------|------------|-----|---|
| SOURCE | | PEDIATRIC | NEONATAL | BURN CARE | PSYCHIATRIC | SHOCK | ONCOLOGY | NEWBORN | | |
| | | D08 PIC | D09 NEO | D10 BUR | D11 PSI | D12 TRM | D13 ONC | D14 NUR | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|------------|--------------|------------|-----------|--------------|------------|------------|-----|---|
| SOURCE | | PREMATURE | CHRONIC CARE | EMERGENCY | CLINICAL | PSYCH. DAY & | AMBULATORY | SAME DAY | | |
| | | D15 PRE | D17 CRH | D18 EMG | D19 CL | D20 PDC | D21 AMS | D22 SDS | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|------------------|-----------|-------------|----------------|------------|---------------|----------------|-----|---|
| SOURCE | | LABOR & DELIVERY | OPERATING | OPERATING | ANESTHESIOLOGY | LABORATORY | ELECTROCARDIO | INTERVENTIONAL | | |
| | | D23 DEL | D24 OR | D24a ORC | D25 ANS | D28 LAB | D30 EKG | D31 IRC | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

ELIGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|------------------|--------------|--------|--------------|-----------|----------------|----------------|
| SOURCE | PHYSICAL THERAPY | OCCUPATIONAL | SPEECH | RECREATIONAL | AUDIOLOGY | OTHER PHYSICAL | RENAL DIALYSIS |

| | | D39 | D40 | D41 | D42 | D43 | D44 | D45 | |
|-------------------------|-----------------------------------|----------|-----|-----|-----|-----|-----|-----|---|
| | | PTH | OTH | STH | REC | AUD | OPM | RDL | |
| FISCAL YEAR DATA | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|-----------|------------|--------------|------------|------------|------------|------------|-----|---|
| SOURCE | | ORGAN | AMBULATORY | LEUKOPHERESI | HYPERBARIC | FREE | MAGNETIC | ADOLESCENT | | |
| | | D46 OA | D47 AOR | D48 LEU | D49 HYP | D50 FSE | D51 MRI | D52 ADD | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|-------------|---------------|-------------|--------------|--------------|--------------|-------------|-----|---|
| SOURCE | | LITHOTRIPSY | REHABILITATIO | OBSERVATION | TRANSURETHAL | ONCOLOGY O/P | TRANSURETHAL | PSYCHIATRIC | | |
| | | D53 LIT | D54 RHB | D55 OBV | D57 TMT | D58 OCL | D59 TNA | D70 PAD | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | | |
|-------------------------|-----------------------------------|-------------|-------------|------------|-----------------|------------|---------------|------------|-----|---|
| SOURCE | | PSYCHIATRIC | PSYCHIATRIC | INDIVIDUAL | GROUP THERAPIES | FAMILY | PSYCHOLOGICAL | EDUCATION | | |
| | | D71 PCD | D73 PSG | D74 ITH | D75 GTH | D76 FTH | D77 PST | D78 PSE | | |
| FISCAL YEAR DATA | | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| INFLATION FACTORS | | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

| FTE DATA | | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBL

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | |
|-------------------------|-----------------------------------|-----------------|--------------|------------|-----------------|---------------|----------------|----------------|---|
| | SOURCE | OTHER THERAPIES | ELECTROCONVU | ACTIVITY | PEDIATRIC STEP- | 340B CLINIC | 340B RADIOLOGY | 340B OR CLINIC | |
| | | D79 OPT | D80 ETH | D81 ATH | D82 PSD | D83 CL-340 | D84 RAT-340 | D85 ORC-340 | |
| FISCAL YEAR DATA | | | | | | | | | |
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | F |

| | | | | | | | | | |
|--------------------------|-----------------------------------|-------|--|--|--|--|--|--|---|
| INFLATION FACTORS | | | | | | | | | |
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | H |

| | | | | | | | | | |
|-----------------|-----------------------------------|---------|-----|-----|-----|-----|-----|-----|---|
| FTE DATA | | | | | | | | | |
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | J |

JGIBLE

DISCONTINUED IN FY2018

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 |
|--------|-----------------|------------|--------|--------|--------|--------|--------|
| SOURCE | 340B LABORATORY | 340B DRUGS | | | | | TOTAL |

FISCAL YEAR DATA

| | | D86 LAB-340 | D87 CDS-340 | | | | | | | |
|---|-----------------------------------|----------------|----------------|-----|--|--|--|--|-----|---|
| A | FISCAL YEAR WAGES & SALARIES | RECORDS | 0.0 | 0.0 | | | | | 0.0 | A |
| B | FISCAL YEAR PHYSICIAN SUPERVISION | SCH. P1A | 0.0 | 0.0 | | | | | 0.0 | B |
| C | FISCAL YEAR OTHER EXPENSES | RECORDS | 0.0 | 0.0 | | | | | 0.0 | C |
| D | TOTAL FISCAL YEAR EXPENSES | A+B+C | 0.0 | 0.0 | | | | | 0.0 | D |
| E | ALLOC. FROM CAFE, PARKING, ETC. | SCH. OA | 0.0 | 0.0 | | | | | 0.0 | E |
| F | FISCAL YEAR EXPENSES ADJUSTED | D+E | 0.0 | 0.0 | | | | | 0.0 | F |

INFLATION FACTORS

| | | | | | | | | | | |
|---|-----------------------------------|-------|--|--|--|--|--|--|--|---|
| G | INFLATION FACTOR-WAGES & SALARIES | HSCRC | | | | | | | | G |
| H | INFLATION FACTOR - OTHER | HSCRC | | | | | | | | H |

FTE DATA

| | | | | | | | | | | |
|---|-----------------------------------|---------|-----|-----|--|--|--|--|-----|---|
| I | FISCAL YEAR HOURS WORKED/2080 (A) | RECORDS | 0.0 | 0.0 | | | | | 0.0 | I |
| J | FISCAL YEAR HOURS WORKED/2080 (B) | RECORDS | 0.0 | 0.0 | | | | | 0.0 | J |

GENERAL SERVICE CENTERS

C

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | | | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | COL 8 | COL 9 |
|--------|-----|------------------------------|---------------------------|-----------|-------------------------|----------------|----------------|-------------------------------------|--------------------|-------------------------|------------------|---------|
| | | CENTER | UNIT OF MEASURE | UNITS | WAGES SALARY & BENEFITS | OTHER EXPENSES | TOTAL EXPENSES | ALLOCATION TO AUX ENTS, OIPS & UR's | ALLOCATED EXPENSES | ADJUSTED TOTAL EXPENSES | EXPENSE PER UNIT | FTEs |
| SOURCE | | | | RECORDS | RECORDS | RECORDS | COL 2 + COL 3 | RECORDS | SCH OADP | COL 4 + COL 5 + COL 6 | COL 7 / COL 1 | RECORDS |
| C01 | DTY | Dietary Services | Patient Meals | 709,153 | \$ 12,252.4 | \$ 8,132.6 | \$ 20,385.0 | \$ - | \$ 1,132.9 | \$ 21,517.9 | \$ 0.030343 | 237.9 |
| C02 | LL | Laundry & Linen | Pounds | 6,591,211 | 1,354.1 | 7,078.7 | 8,432.8 | - | 664.1 | 9,096.9 | \$ 0.001380 | 27.7 |
| C03 | SSS | Social Services | Admissions | 42,083 | 9,728.3 | 4,691.2 | 14,419.5 | - | 745.5 | 15,165.0 | \$ 0.360360 | 88.4 |
| C04 | PUR | Purchasing & Stores | EIPD | 510,021 | 4,692.5 | 2,909.4 | 7,601.9 | - | 416.0 | 8,017.9 | \$ 0.015721 | 76.6 |
| C05 | POP | Plant Operations | Gross Sq Feet | 4,498,646 | 24,707.6 | 34,348.0 | 59,055.6 | (2,769.4) | 3,849.6 | 60,135.8 | \$ 0.013368 | 399.9 |
| C06 | HKP | Housekeeping | Hours Assigned | 3,193,541 | 24,277.3 | 5,907.4 | 30,184.7 | (1,415.8) | 1,354.7 | 30,123.6 | \$ 0.009433 | 574.0 |
| C07 | CSS | Central Services & Supply | EIPA | 69,817 | 6,818.4 | 1,105.6 | 7,924.0 | - | 332.2 | 8,256.2 | \$ 0.118255 | 96.4 |
| C08 | PHM | Pharmacy | EIPA | 69,817 | 39,911.0 | 4,915.9 | 44,826.9 | - | 1,808.9 | 46,635.8 | \$ 0.667973 | 355.0 |
| C09 | FIS | General Accounting | EIPD | 510,021 | - | 16,028.2 | 16,028.2 | (2,222.1) | 1,397.7 | 15,203.8 | \$ 0.029810 | - |
| C10 | PAC | Patient Accounts | # Pt. Days & OP Visits | 1,055,633 | 8,419.2 | 30,213.7 | 38,632.9 | (9.7) | 2,925.8 | 41,549.0 | \$ 0.039359 | 110.7 |
| C11 | MGT | Hospital Administration | EIPD | 510,021 | 18,705.6 | 84,898.6 | 103,604.2 | (14,363.1) | 8,050.1 | 97,291.2 | \$ 0.190759 | 157.6 |
| C12 | MRD | Medical Records | Discharge & 1/8 OP Visits | 135,610 | 1,793.6 | 9,423.4 | 11,217.0 | - | 883.7 | 12,100.7 | \$ 0.089232 | 24.0 |
| C13 | MSA | Medical Staff Administration | EIPD | 510,021 | 5,962.7 | 3,054.7 | 9,017.4 | - | 472.6 | 9,490.0 | \$ 0.018607 | 50.3 |
| C14 | NAD | Nursing Administration | Hours of Personnel | 9,534,077 | 8,251.1 | 155.4 | 8,406.5 | - | 298.9 | 8,705.4 | \$ 0.000913 | 78.5 |
| C15 | OAO | Organ Acquisition Overhead | # of Organs | 69,817 | 632.5 | - | 632.5 | - | 21.9 | 654.4 | \$ 0.009373 | 6.2 |

AUXILIARY ENTERPRISES

Not Applicable

OTHER INSTITUTIONAL PROGRAMS

Not Applicable

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2019

Allocation of Cafeteria / Parking Expense

| | | COL. 1 | COL. 2 |
|----|---------------------------------------|-------------------|----------------|
| | | SOURCE | TOTAL EXPENSES |
| A | GAIN (LOSS) TO BE ALLOCATED AS FRINGE | SCH. E2,E7,E8, E9 | 0.0 |
| B | NUMBER OF FTE'S | RECORDS | 9,641.1 |
| B1 | LOSS PER FTE | A / B | 0.00000 |

Allocation of Data Processing

| | | COL. 1 | COL. 2 | COL. 3 | COL. 4 |
|-----|--------------------------------|---------|-----------------------------|----------------|----------------|
| | | SOURCE | WAGES, SALARIES, & BENEFITS | OTHER EXPENSES | TOTAL EXPENSES |
| C01 | FISCAL YEAR EXPENSES | RECORDS | 27,049.9 | 43,622.5 | 70,672.4 |
| 2 | DONATED SERVICES & COMMODITIES | RECORDS | 0.0 | 0.0 | 0.0 |
| 3 | FISCAL YEAR ADJUSTED EXPENSES | C1 + C2 | 27,049.9 | 43,622.5 | 70,672.4 |

| | | | | | CAFETERIA, PARKING, ETC | | | | | | | | DATA PROCESSING | | | |
|-----|------------------------------|---------|-------|------|-------------------------|--------|-----------------|--------|-------------------------------|----------------|---------------|-------------------------|-----------------|--|--|--|
| | | | | | COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | COL. 8 | | | | |
| /// | DISTRIBUTION OF LOSS PER FTE | LOOK UP | SCHED | CODE | NO. OF FTE'S | C x D1 | FTE'S ALLOCATED | BASIS | WAGES, SALARIES, & F. BENEFIT | OTHER EXPENSES | DP ALLOCATION | TOTAL ALLOCATED EXPENSE | | | | |
| 1 | DIETARY SERVICES | C01 | C01 | DTY | 237.9 | \$ - | 3.8 | 1.60% | \$ 423.7 | \$ 709.2 | \$ 1,132.9 | 1,132.9 | | | | |
| 2 | LAUNDRY & LINEN | C02 | C02 | LL | 27.7 | 0.0 | 0.4 | 0.94% | 46.8 | 617.3 | 664.1 | 664.1 | | | | |
| 3 | SOCIAL SERVICES | C03 | C03 | SSS | 88.4 | 0.0 | 3.0 | 1.05% | 336.4 | 409.1 | 745.5 | 745.5 | | | | |
| 4 | PURCHASING & STORES | C04 | C04 | PUR | 76.6 | 0.0 | 1.4 | 0.59% | 162.3 | 253.7 | 416.0 | 416.0 | | | | |
| 5 | PLANT OPERATIONS | C05 | C05 | POP | 399.9 | 0.0 | 7.6 | 5.45% | 854.5 | 2,995.2 | 3,849.6 | 3,849.6 | | | | |
| 6 | HOUSEKEEPING | C06 | C06 | HKP | 574.0 | 0.0 | 7.5 | 1.92% | 839.6 | 515.1 | 1,354.7 | 1,354.7 | | | | |
| 7 | CENTRAL SERVICES & SUPPLY | C07 | C07 | CSS | 96.4 | 0.0 | 2.1 | 0.47% | 235.8 | 96.4 | 332.2 | 332.2 | | | | |
| 8 | PHARMACY | C08 | C08 | PHM | 355.0 | 0.0 | 12.3 | 2.56% | 1,380.3 | 428.7 | 1,808.9 | 1,808.9 | | | | |
| 9 | GENERAL ACCOUNTING | C09 | C09 | FIS | 0.0 | 0.0 | 0.0 | 1.98% | - | 1,397.7 | 1,397.7 | 1,397.7 | | | | |
| 10 | PATIENT ACCOUNTS | C10 | C10 | PAC | 110.7 | 0.0 | 2.6 | 4.14% | 291.2 | 2,634.6 | 2,925.8 | 2,925.8 | | | | |
| 11 | HOSPITAL ADMINISTRATION | C11 | C11 | MGT | 157.6 | 0.0 | 5.7 | 11.39% | 646.9 | 7,403.2 | 8,050.1 | 8,050.1 | | | | |
| 12 | MEDICAL RECORDS | C12 | C12 | MRD | 24.0 | 0.0 | 0.6 | 1.25% | 62.0 | 821.7 | 883.7 | 883.7 | | | | |
| 13 | MEDICAL STAFF ADMINISTRATION | C13 | C13 | MSA | 50.3 | 0.0 | 1.8 | 0.67% | 206.2 | 266.4 | 472.6 | 472.6 | | | | |
| 14 | NURSING ADMINISTRATION | C14 | C14 | NAD | 78.5 | 0.0 | 2.5 | 0.42% | 285.4 | 13.6 | 298.9 | 298.9 | | | | |
| 15 | ORGAN ACQUISITION OVERHEAD | C15 | C15 | OAO | 6.2 | 0.0 | 0.2 | 0.03% | 21.9 | - | 21.9 | 21.9 | | | | |
| 16 | MED/SURG ACUTE | D01 | D01 | MSG | 1,182.8 | 0.0 | 38.1 | 10.27% | 4,286.4 | 2,970.8 | 7,257.2 | 7,257.2 | | | | |
| 17 | PEDIATRIC ACUTE | D02 | D02 | PED | 163.3 | 0.0 | 5.7 | 1.25% | 636.9 | 246.4 | 883.3 | 883.3 | | | | |
| 18 | PSYCHIATRIC ACUTE | D03 | D03 | PSY | 221.4 | 0.0 | 6.9 | 1.81% | 780.6 | 499.9 | 1,280.5 | 1,280.5 | | | | |
| 19 | OBSTETRICS ACUTE | D04 | D04 | OBS | 41.9 | 0.0 | 1.4 | 0.30% | 153.6 | 61.4 | 215.1 | 215.1 | | | | |
| 20 | DEFINITIVE OBSERVATION | D05 | D05 | DEF | 0.0 | 0.0 | 0.0 | 0.00% | - | - | - | - | | | | |
| 21 | MED/SURG INTENSIVE CARE | D06 | D06 | MIS | 425.5 | 0.0 | 14.5 | 2.99% | 1,627.4 | 485.7 | 2,113.0 | 2,113.0 | | | | |
| 22 | CORONARY CARE | D07 | D07 | CCU | 0.0 | 0.0 | 0.0 | 0.00% | - | - | - | - | | | | |
| 23 | PEDIATRIC INTENSIVE CARE | D08 | D08 | PIC | 147.3 | 0.0 | 5.2 | 1.25% | 581.7 | 302.0 | 883.7 | 883.7 | | | | |
| 24 | NEONATAL INTENSIVE CARE | D09 | D09 | NEO | 145.9 | 0.0 | 5.9 | 1.38% | 666.2 | 311.0 | 977.2 | 977.2 | | | | |
| 25 | BURN CARE | D10 | D10 | BUR | 0.0 | 0.0 | 0.0 | 0.00% | - | - | - | - | | | | |
| 26 | PSYCHIATRIC INTENSIVE CARE | D11 | D11 | PSI | 0.0 | 0.0 | 0.0 | 0.00% | - | - | - | - | | | | |
| 27 | SHOCK TRAUMA | D12 | D12 | TRM | 0.0 | 0.0 | 0.0 | 0.00% | - | - | - | - | | | | |
| 28 | ONCOLOGY | D13 | D13 | ONC | 314.6 | 0.0 | 10.9 | 2.58% | 1,224.9 | 600.1 | 1,825.0 | 1,825.0 | | | | |
| 29 | NEWBORN NURSERY | D14 | D14 | NUR | 14.1 | 0.0 | 0.5 | 0.11% | 53.0 | 27.7 | 80.8 | 80.8 | | | | |

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

| /// | DISTRIBUTION OF LOSS PER FTE | LOOK UP | SCHED | CODE | NO. OF FTE'S | C x DI | FTE'S ALLOCATED | BASIS | WAGES, SALARIES, & F. BENEFIT | OTHER EXPENSES | DP ALLOCATION | TOTAL ALLOCATED EXPENSE |
|-----|--------------------------------------|---------|-------|---------|--------------|--------|-----------------|-------|-------------------------------|----------------|---------------|-------------------------|
| 62 | FREE STANDING EMERGENCY | D50 | D50 | FSE | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 63 | MAGNETIC RESONANCE IMAGING | D51 | D51 | MRI | 64.6 | 0.0 | 2.3 | 1.01% | 264 | 448 | 712 | 712.0 |
| 64 | ADOLESCENT DUAL DIAGNOSED | D52 | D52 | ADD | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 65 | LITHOTRIPSY | D53 | D53 | LIT | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 66 | REHABILITATION | D54 | D54 | RHB | 36.0 | 0.0 | 1.1 | 0.24% | 121 | 52 | 173 | 172.8 |
| 67 | OBSERVATION | D55 | D55 | OBV | 113.3 | 0.0 | 4.4 | 0.70% | 496 | 0 | 496 | 495.8 |
| 68 | AMBULANCE SERVICES-REBUNDLED | D56 | D56 | AMR | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 69 | TRANSURETHAL MICROWAVE THERMOTHERAPY | D57 | D57 | TMT | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 70 | ONCOLOGY O/P CLINIC | D58 | D58 | OCL | 138.9 | 0.0 | 4.0 | 1.14% | 449 | 354 | 803 | 802.8 |
| 71 | TRANSURETHAL NEEDLE ABLATION | D59 | D59 | TNA | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 72 | PSYCHIATRIC ADULT | D70 | D70 | PAD | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 73 | PSYCHIATRIC CHILD/ADOLESCENT | D71 | D71 | PCD | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 74 | PSYCHIATRIC GERIATRIC | D73 | D73 | PSG | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 75 | INDIVIDUAL THERAPIES | D74 | D74 | ITH | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 76 | GROUP THERAPIES | D75 | D75 | GTH | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 77 | FAMILY THERAPIES | D76 | D76 | FTH | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 78 | PSYCHOLOGICAL TESTING | D77 | D77 | PST | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 79 | EDUCATION | D78 | D78 | PSE | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 80 | OTHER THERAPIES | D79 | D79 | OPT | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 81 | ELECTROCONVULSIVE THERAPY | D80 | D80 | ETH | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 82 | ACTIVITY THERAPIES | D81 | D81 | ATH | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 83 | PEDIATRIC STEP-DOWN | D82 | D82 | PSD | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 84 | 340B CLINIC SERVICES | D83 | D83 | CL-340 | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 85 | 340B RADIOLOGY - THERAPEUTIC | D84 | D84 | RAT-340 | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 86 | 340B OR CLINIC SERVICES | D85 | D85 | ORC-340 | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 87 | 340B LABORATORY SERVICES | D86 | D86 | LAB-340 | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 88 | 340B DRUGS | D87 | D87 | CDS-340 | 0.0 | 0.0 | 0.0 | 0.00% | 0 | 0 | 0 | - |
| 89 | AMBULANCE SERVICES | E01 | E01 | AMB | 0.0 | 0.0 | | | | | | - |
| 90 | PARKING | E02 | E02 | PAR | | | | | | | | - |
| 91 | DOCTOR'S PRIVATE OFFICE RENT | E03 | E03 | DPO | 0.0 | 0.0 | | | | | | - |
| 92 | OFFICE & OTHER RENTAL | E04 | E04 | OOR | 0.0 | 0.0 | | | | | | - |
| 93 | RETAIL OPERATIONS | E05 | E05 | REO | 28.6 | 0.0 | | | | | | - |
| 94 | PATIENTS TELEPHONES | E06 | E06 | PTE | 1.0 | 0.0 | | | | | | - |
| 95 | RESEARCH | F01 | F01 | REG | 4.9 | 0.0 | | | | | | - |
| 96 | NURSING EDUCATION | F02 | F02 | RNS | 30.5 | 0.0 | | | | | | - |
| 97 | OTHER HEALTH PROFESSION EDUCATION | F03 | F03 | OHE | 45.1 | 0.0 | | | | | | - |
| 98 | COMMUNITY HEALTH EDUCATION | F04 | F04 | CHE | 0.0 | 0.0 | | | | | | - |
| 99 | MED/SURG ACUTE | D01 | P2A | MSG | 0.0 | 0.0 | | | | | | - |
| 100 | PEDIATRIC ACUTE | D02 | P2A | PED | 0.0 | 0.0 | | | | | | - |

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP D

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

| /// | DISTRIBUTION OF LOSS PER FTE | LOOK UP | SCHED | CODE | NO. OF FTE'S | C x D1 | FTE'S ALLOCATED | BASIS | WAGES, SALARIES, & F. BENEFIT | OTHER EXPENSES | DP ALLOCATION | TOTAL ALLOCATED EXPENSE |
|-----|-------------------------------------------|---------|-------|------|--------------|--------|-----------------|-------|-------------------------------|----------------|---------------|-------------------------|
| 101 | PSYCHIATRIC ACUTE | D03 | P2A | PSY | 0.0 | 0.0 | | | | | | - |
| 102 | OBSTETRICS ACUTE | D04 | P2A | OBS | 0.0 | 0.0 | | | | | | - |
| 103 | DEFINITIVE OBSERVATION | D05 | P2A | DEF | 0.0 | 0.0 | | | | | | - |
| 104 | MED/SURG INTENSIVE CARE | D06 | P2A | MIS | 0.0 | 0.0 | | | | | | - |
| 105 | CORONARY CARE | D07 | P2A | CCU | 0.0 | 0.0 | | | | | | - |
| 106 | PEDIATRIC INTENSIVE CARE | D08 | P2A | PIC | 0.0 | 0.0 | | | | | | - |
| 107 | NEONATAL INTENSIVE CARE | D09 | P2A | NEO | 0.0 | 0.0 | | | | | | - |
| 108 | BURN CARE | D10 | P2A | BUR | 0.0 | 0.0 | | | | | | - |
| 109 | PSYCHIATRIC INTENSIVE CARE | D11 | P2A | PSI | 0.0 | 0.0 | | | | | | - |
| 110 | SHOCK TRAUMA | D12 | P2A | TRM | 0.0 | 0.0 | | | | | | - |
| 111 | ONCOLOGY | D13 | P2A | ONC | 0.0 | 0.0 | | | | | | - |
| 112 | NEWBORN NURSERY | D14 | P2A | NUR | 0.0 | 0.0 | | | | | | - |
| 113 | PREMATURE NURSERY | D15 | P2B | PRE | 0.0 | 0.0 | | | | | | - |
| 114 | CHRONIC CARE | D17 | P2B | CRH | 0.0 | 0.0 | | | | | | - |
| 115 | EMERGENCY SERVICES | D18 | P2B | EMG | 0.0 | 0.0 | | | | | | - |
| 116 | CLINICAL SERVICES | D19 | P2B | CL | 0.0 | 0.0 | | | | | | - |
| 117 | PSYCH. DAY & NIGHT CARE | D20 | P2B | PDC | 0.0 | 0.0 | | | | | | - |
| 118 | AMBULATORY SURGERY (PBP) | D21 | P2B | AMS | 0.0 | 0.0 | | | | | | - |
| 119 | SAME DAY SURGERY | D22 | P2B | SDS | 0.0 | 0.0 | | | | | | - |
| 120 | LABOR & DELIVERY SERVICES | D23 | P2B | DEL | 0.0 | 0.0 | | | | | | - |
| 121 | OPERATING ROOM | D24 | P2B | OR | 0.0 | 0.0 | | | | | | - |
| 122 | OPERATING ROOM CLINIC | D24a | P2B | ORC | 0.0 | 0.0 | | | | | | - |
| 123 | ANESTHESIOLOGY | D25 | P2B | ANS | 0.0 | 0.0 | | | | | | - |
| 124 | LABORATORY SERVICES | D28 | P2B | LAB | 0.0 | 0.0 | | | | | | - |
| 125 | ELECTROCARDIOGRAPHY | D30 | P2B | EKG | 0.0 | 0.0 | | | | | | - |
| 126 | INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR | D31 | P2B | IRC | 0.0 | 0.0 | | | | | | - |
| 127 | RADIOLOGY-DIAGNOSTIC | D32 | P2C | RAD | 0.0 | 0.0 | | | | | | - |
| 128 | CT SCANNER | D33 | P2C | CAT | 0.0 | 0.0 | | | | | | - |
| 129 | RADIOLOGY-THERAPEUTIC | D34 | P2C | RAT | 0.0 | 0.0 | | | | | | - |
| 130 | NUCLEAR MEDICINE | D35 | P2C | NUC | 0.0 | 0.0 | | | | | | - |
| 131 | RESPIRATORY THERAPY | D36 | P2C | RES | 0.0 | 0.0 | | | | | | - |

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

| /// | DISTRIBUTION OF LOSS PER FTE | LOOK UP | SCHED | CODE | NO. OF FTE'S | C x DI | FTE'S ALLOCATED | BASIS | WAGES, SALARIES, & F. BENEFIT | OTHER EXPENSES | DP ALLOCATION | TOTAL ALLOCATED EXPENSE |
|-----|-------------------------------------------|---------|-------|------|--------------|--------|-----------------|-------|-------------------------------|----------------|---------------|-------------------------|
| 175 | DEFINITIVE OBSERVATION | D05 | P3 | DEF | 0.0 | 0.0 | | | | | | - |
| 176 | MED/SURG INTENSIVE CARE | D06 | P3 | MIS | 17.9 | 0.0 | | | | | | - |
| 177 | CORONARY CARE | D07 | P3 | CCU | 0.0 | 0.0 | | | | | | - |
| 178 | PEDIATRIC INTENSIVE CARE | D08 | P3 | PIC | 0.9 | 0.0 | | | | | | - |
| 179 | NEONATAL INTENSIVE CARE | D09 | P3 | NEO | 16.2 | 0.0 | | | | | | - |
| 180 | BURN CARE | D10 | P3 | BUR | 0.0 | 0.0 | | | | | | - |
| 181 | PSYCHIATRIC INTENSIVE CARE | D11 | P3 | PSI | 0.0 | 0.0 | | | | | | - |
| 182 | SHOCK TRAUMA | D12 | P3 | TRM | 0.0 | 0.0 | | | | | | - |
| 183 | ONCOLOGY | D13 | P3 | ONC | 10.8 | 0.0 | | | | | | - |
| 184 | NEWBORN NURSERY | D14 | P3 | NUR | 0.0 | 0.0 | | | | | | - |
| 185 | PREMATURE NURSERY | D15 | P3 | PRE | 0.0 | 0.0 | | | | | | - |
| 186 | CHRONIC CARE | D17 | P3 | CRH | 0.0 | 0.0 | | | | | | - |
| 187 | EMERGENCY SERVICES | D18 | P3 | EMG | 12.0 | 0.0 | | | | | | - |
| 188 | CLINICAL SERVICES | D19 | P3 | CL | 11.9 | 0.0 | | | | | | - |
| 189 | PSYCH. DAY & NIGHT CARE | D20 | P3 | PDC | 0.7 | 0.0 | | | | | | - |
| 190 | AMBULATORY SURGERY (PBP) | D21 | P3 | AMS | 0.0 | 0.0 | | | | | | - |
| 191 | SAME DAY SURGERY | D22 | P3 | SDS | 11.3 | 0.0 | | | | | | - |
| 192 | LABOR & DELIVERY SERVICES | D23 | P3 | DEL | 0.4 | 0.0 | | | | | | - |
| 193 | OPERATING ROOM | D24 | P3 | OR | 0.0 | 0.0 | | | | | | - |
| 194 | OPERATING ROOM CLINIC | D24a | P3 | ORC | 0.0 | 0.0 | | | | | | - |
| 195 | ANESTHESIOLOGY | D25 | P3 | ANS | 8.6 | 0.0 | | | | | | - |
| 196 | LABORATORY SERVICES | D28 | P3 | LAB | 0.0 | 0.0 | | | | | | - |
| 197 | ELECTROCARDIOGRAPHY | D30 | P3 | EKG | 0.0 | 0.0 | | | | | | - |
| 198 | INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR | D31 | P3 | IRC | 1.9 | 0.0 | | | | | | - |
| 199 | RADIOLOGY-DIAGNOSTIC | D32 | P3 | RAD | 1.7 | 0.0 | | | | | | - |
| 200 | CT SCANNER | D33 | P3 | CAT | 0.0 | 0.0 | | | | | | - |
| 201 | RADIOLOGY-THERAPEUTIC | D34 | P3 | RAT | 0.9 | 0.0 | | | | | | - |
| 202 | NUCLEAR MEDICINE | D35 | P3 | NUC | 0.0 | 0.0 | | | | | | - |
| 203 | RESPIRATORY THERAPY | D36 | P3 | RES | 0.0 | 0.0 | | | | | | - |
| 204 | PULMONARY FUNCTION TESTING | D37 | P3 | PUL | 0.0 | 0.0 | | | | | | - |
| 205 | ELECTROENCEPHALOGRAPHY | D38 | P3 | EEG | 0.4 | 0.0 | | | | | | - |
| 206 | PHYSICAL THERAPY | D39 | P3 | PTH | 0.0 | 0.0 | | | | | | - |

| | | | | | | | | | | | | | |
|-----|--------------------|-----|-----|-----|-------|-----|--|--|--|--|--|--|---|
| 258 | EMERGENCY SERVICES | D18 | P4C | EMG | 108.0 | 0.0 | | | | | | | - |
|-----|--------------------|-----|-----|-----|-------|-----|--|--|--|--|--|--|---|

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP H

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009
 FISCAL YEAR: 6/30/2019

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

| /// | DISTRIBUTION OF LOSS PER FTE | LOOK UP | SCHED | CODE | NO. OF FTE'S | C x D1 | FTE'S ALLOCATED | BASIS | WAGES, SALARIES, & F. BENEFIT | OTHER EXPENSES | DP ALLOCATION | TOTAL ALLOCATED EXPENSE |
|-----|-------------------------------------------|---------|-------|------|--------------|--------|-----------------|-------|-------------------------------|----------------|---------------|-------------------------|
| 259 | CLINICAL SERVICES | D19 | P4C | CL | 66.4 | 0.0 | | | | | | - |
| 260 | PSYCH. DAY & NIGHT CARE | D20 | P4C | PDC | 2.2 | 0.0 | | | | | | - |
| 261 | AMBULATORY SURGERY (PBP) | D21 | P4C | AMS | 0.0 | 0.0 | | | | | | - |
| 262 | SAME DAY SURGERY | D22 | P4C | SDS | 1.2 | 0.0 | | | | | | - |
| 263 | LABOR & DELIVERY SERVICES | D23 | P4D | DEL | 1.6 | 0.0 | | | | | | - |
| 264 | OPERATING ROOM | D24 | P4D | OR | 11.5 | 0.0 | | | | | | - |
| 265 | OPERATING ROOM CLINIC | D24a | P4D | ORC | 0.0 | 0.0 | | | | | | - |
| 266 | ANESTHESIOLOGY | D25 | P4D | ANS | 136.8 | 0.0 | | | | | | - |
| 267 | LABORATORY SERVICES | D28 | P4D | LAB | 41.3 | 0.0 | | | | | | - |
| 268 | ELECTROCARDIOGRAPHY | D30 | P4D | EKG | 13.5 | 0.0 | | | | | | - |
| 269 | INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR | D31 | P4D | IRC | 26.4 | 0.0 | | | | | | - |
| 270 | RADIOLOGY-DIAGNOSTIC | D32 | P4E | RAD | 64.1 | 0.0 | | | | | | - |
| 271 | CT SCANNER | D33 | P4E | CAT | 2.2 | 0.0 | | | | | | - |
| 272 | RADIOLOGY-THERAPEUTIC | D34 | P4E | RAT | 10.0 | 0.0 | | | | | | - |
| 273 | NUCLEAR MEDICINE | D35 | P4E | NUC | 4.1 | 0.0 | | | | | | - |
| 274 | RESPIRATORY THERAPY | D36 | P4E | RES | 1.7 | 0.0 | | | | | | - |
| 275 | PULMONARY FUNCTION TESTING | D37 | P4E | PUL | 1.2 | 0.0 | | | | | | - |
| 276 | ELECTROENCEPHALOGRAPHY | D38 | P4E | EEG | 6.9 | 0.0 | | | | | | - |
| 277 | PHYSICAL THERAPY | D39 | P4F | PTH | 2.2 | 0.0 | | | | | | - |
| 278 | OCCUPATIONAL THERAPY | D40 | P4F | OTH | 1.2 | 0.0 | | | | | | - |
| 279 | SPEECH LANGUAGE PATHOLOGY | D41 | P4F | STH | 2.6 | 0.0 | | | | | | - |
| 280 | RECREATIONAL THERAPY | D42 | P4F | REC | 0.0 | 0.0 | | | | | | - |
| 281 | AUDIOLOGY | D43 | P4F | AUD | 0.0 | 0.0 | | | | | | - |
| 282 | OTHER PHYSICAL MEDICINE | D44 | P4F | OPM | 0.0 | 0.0 | | | | | | - |
| 283 | RENAL DIALYSIS | D45 | P4F | RDL | 0.0 | 0.0 | | | | | | - |
| 284 | ORGAN ACQUISITION | D46 | P4G | OA | 0.0 | 0.0 | | | | | | - |
| 285 | AMBULATORY SURGERY | D47 | P4G | AOR | 0.0 | 0.0 | | | | | | - |
| 286 | LEUKOPHERESIS | D48 | P4G | LEU | 0.5 | 0.0 | | | | | | - |
| 287 | HYPERBARIC CHAMBER | D49 | P4G | HYP | 0.0 | 0.0 | | | | | | - |
| 288 | FREE STANDING EMERGENCY | D50 | P4G | FSE | 0.0 | 0.0 | | | | | | - |
| 289 | MAGNETIC RESONANCE IMAGING | D51 | P4G | MRI | 16.9 | 0.0 | | | | | | - |
| 290 | ADOLESCENT DUAL DIAGNOSED | D52 | P4G | ADD | 0.0 | 0.0 | | | | | | - |

**RECONCILIATION OF BASE YEAR EXPENSES
AND BUDGET YEAR EXPENSES
TO SCHEDULE RE**

RC

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| | Expenses | Sources | HSCRC Regulated | Unregulated | Total | |
|----|-------------------------------------|---------------------------------|-----------------|-------------|-------------|----|
| A | Unassigned Expense | Sch. UA, Col. 10 | 252,553.5 | 4,608.7 | 257,162.2 | A |
| B | Physicians Part B Services | P2 Ln A Col 7 UR6 Ln B Col 3 | 0.0 | 12,521.4 | 12,521.4 | B |
| C | Physician Support Services | Sch. P3, Line A, Col. 7 UR | 44,975.1 | | 44,975.1 | C |
| D | Resident, Intern Services | Sch. P4 & P5 , Line A, Col. 7 | 119,235.4 | 0.0 | 119,235.4 | D |
| E | Overhead Expense Survey | Sch OES, Line P, Col. 1 | 432,847.0 | 18,194.5 | 451,041.5 | E |
| F | Patient Care Centers | Schs D1 - D81, Line B, Col. 4 | 1,247,896.8 | ////////// | 1,247,896.8 | F |
| G | Auxiliary Enterprises | Schs E1 - E9 Line B, Col 3 | 0.0 | 299,226.7 | 299,226.7 | G |
| H | Other Institution Programs | Schs F1 - F4, Line B, Col 3 | ////////// | 8,756.8 | 8,756.8 | H |
| I | Unregulated Services | Schs UR1-UR15 Less Ln B & C | ////////// | 35,301.1 | 35,301.1 | I |
| J | Total Operating Expenses | A+B+C+D+E+F+G+H+I | 2,097,507.8 | 378,609.2 | 2,476,117.0 | J |
| K | Non-Operating Expenses | Non-Operating Expenses | ////////// | 50,702.0 | 50,702.0 | K |
| L | Total Expenses | J + K | 2,097,507.8 | 429,311.2 | 2,526,819.0 | L |
| M | Total Operating Expenses - RE | Sche RE, Line S | 2,094,922.2 | 381,194.8 | 2,476,117.0 | M |
| N | Non-Operating Expenses - RE | Sche RE, Line V | ////////// | 50,702.0 | 50,702.0 | N |
| O | Total Expenses - RE | M + N | 2,094,922.2 | 431,896.8 | 2,526,819.0 | O |
| P | Reconciliation Amount | O - L | (2,585.6) | 2,585.6 | (0.0) | P |
| Q | Nomenclature | ////////// | ////////// | ////////// | ////////// | Q |
| Q1 | Other Non-Operating Expense | Audited Financial Statements | 0.0 | 0.0 | 0.0 | Q1 |
| Q2 | Rounding | | 0.0 | (0.0) | 0.0 | Q2 |
| Q3 | O/H Exp Alloc. to Aux Ent. Fringe | E Schedules | 2,585.6 | (2,585.6) | 0.0 | Q3 |
| Q4 | Aux Ent. Loss Allocated to F and UR | OA Schedule | 0.0 | 0.0 | 0.0 | Q4 |
| Q5 | Ineligible Interns/Residents | P5 Schedule | 0.0 | 0.0 | 0.0 | Q5 |
| Q6 | | | | | | Q6 |

STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL

6/30/2019

INSTITUTION NUMBER: 210009

| | | COL 1 | COL 2 | COL 3 | |
|----------------------------------|--------------------------------------------------------------------------|-------------|-------------|-------------|----|
| | | Regulated | Unregulated | Total | |
| Operating Revenues: | | xxxx | xxxx | xxxx | |
| A | Gross Revenues from Daily Hospital Services | 670,201.5 | 431.3 | 670,632.8 | A |
| B | Gross Revenues from Ambulatory Services | 260,143.1 | 1,344.1 | 261,487.2 | B |
| C | Gross Revenues from Inpatient Ancillary Services | 821,422.5 | 667.5 | 822,090.0 | C |
| D | Gross Revenues from Outpatient Ancillary Services | 722,881.7 | 17,616.6 | 740,498.3 | D |
| E | Gross Patient Revenues | 2,474,648.8 | 20,059.5 | 2,494,708.3 | E |
| Deductions from Revenues: | | xxxx | xxxx | xxxx | |
| F | Provision for Bad Debts | 38,049.0 | 0.0 | 38,049.0 | F |
| G | Charity/Uncompensated Care | 25,938.0 | 0.0 | 25,938.0 | G |
| H | Contractual Adjustments | 229,358.1 | 0.0 | 229,358.1 | H |
| H1 | Uncompensated Care Fund Payments | 36,021.9 | 0.0 | 36,021.9 | H1 |
| H2 | Denials | 60,542.0 | 0.0 | 60,542.0 | H2 |
| I | Other Deductions from Revenues | 0.0 | 0.0 | 0.0 | I |
| J | Total Deductions from Revenues | 389,909.0 | 0.0 | 389,909.0 | J |
| J1 | Uncompensated Care Fund Receipts | 0.0 | 0.0 | 0.0 | J1 |
| K | Net Patient Revenues | 2,084,739.8 | 20,059.5 | 2,104,799.3 | K |
| L | Other Operating Revenues | 43,274.6 | 379,616.1 | 422,890.7 | L |
| M | Net Operating Revenues | 2,128,014.4 | 399,675.6 | 2,527,690.0 | M |
| Operating Expenses: | | xxxx | xxxx | xxxx | |
| N | Salaries, Wages, and Employee Benefits | 858,681.3 | 33,507.7 | 892,189.0 | N |
| O | Professional Fees | 79,309.4 | 0.0 | 79,309.4 | O |
| P | Supplies | 670,161.0 | 0.0 | 670,161.0 | P |
| Q | Depreciation/Amortization, Leases/Rentals | 138,872.2 | 4,525.8 | 143,398.0 | Q |
| R | Other Expenses | 347,898.3 | 343,161.3 | 691,059.6 | R |
| S | Total Operating Expenses | 2,094,922.2 | 381,194.8 | 2,476,117.0 | S |
| T | Excess (Deficit) Operating Revenues Over Operating Expenses | 33,092.2 | 18,480.8 | 51,573.0 | T |
| U | Non-Operating Revenues | xxxx | 45,333.0 | 45,333.0 | U |
| V | Non-Operating Expenses | xxxx | 50,702.0 | 50,702.0 | V |
| W | Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated | 33,092.2 | 13,111.8 | 46,204.0 | W |
| X | Operating Expenses per EIPD | 4.10752 | xxxx | xxxx | X |
| Y | Operating Expenses per EIPA | 30.00594 | xxxx | xxxx | Y |
| Z | Working Capital Ratio = Current Assets/Current Liabilities | 1.3 | xxxx | xxxx | Z |
| AA | Admissions | 42,102 | 0 | 42,102 | AA |
| BB | EIPA's | 69,848 | 0 | 70,363 | BB |

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

RE - R 1

INSTITUTION NO.: 210009

| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 |
|------------------------------|------------------------------------|------------------------------|------------------|----------------|-------------------|---------------------|--------------------|-------------------|------------------|
| | | AUXILIARY ENTERPRISES | | | | | | | AUXII |
| | Audited Financial Statements | Miscellaneous Adjustments | E01 Ambulance | E02 Parking | E03 Dr. Office | E04 Other Office | E05 Retail Ops. | E06 Pt. Phones | E07 Cafeteria |
| Gross Patient Revenue | 2,511,043.0 | (16,334.7) | - | - | - | - | - | - | 291.0 |
| Provision for Bad Debt | 38,049.0 | - | - | - | - | - | - | - | - |
| Charity Care | 25,938.0 | - | - | - | - | - | - | - | - |
| Contractual Allowances | 325,922.0 | 0.0 | - | - | - | - | - | - | - |
| Total Deductions | 389,909.0 | 0.0 | - | - | - | - | - | - | - |
| Net Patient Revenue | 2,121,134.0 | (16,334.7) | - | - | - | - | - | - | 291.0 |
| Other Operating Revenue | 406,556.0 | 16,334.7 | - | - | - | 606.1 | 347,233.3 | 52.3 | 5,123.8 |
| Total Operating Revenue | 2,527,690.0 | - | - | - | - | 606.1 | 347,233.3 | 52.3 | 5,414.8 |
| Operating Expenses: | | | | | | | | | |
| Salaries, Wages and Benefits | 892,189.0 | - | - | - | - | - | 3,494.3 | 82.3 | 2,842.2 |
| Professional Fees | - | 79,309.4 | - | - | - | - | - | - | - |
| Supplies | 670,161.0 | - | - | - | - | - | - | - | - |
| Depreciation / Amortization | 125,927.0 | 5,561.3 | - | - | - | - | 1,002.3 | - | 3,523.5 |
| Leases / Rentals | - | 11,909.7 | - | - | - | - | - | - | - |
| Interest | 35,244.0 | 25,862.4 | - | - | - | - | - | - | - |
| Other Expenses | 752,596.0 | (122,642.8) | - | - | - | - | 306,023.3 | 578.8 | 3,826.7 |
| Total Operating Expense | 2,476,117.0 | - | - | - | - | - | 310,519.9 | 661.1 | 10,192.4 |
| Income from Operations | 51,573.0 | - | - | - | - | 606.1 | 36,713.4 | (608.8) | (4,777.6) |
| Non-Operating Revenues | 45,333.0 | - | - | - | - | - | - | - | - |
| Non-Operating Expenses | 50,702.0 | - | - | - | - | - | - | - | - |
| Excess Revenue Over Expenses | 46,204.0 | - | - | - | - | 606.1 | 36,713.4 | (608.8) | (4,777.6) |

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

RE - R 2

INSTITUTION NO.: 210009

| | Col. 10 | Col. 11 | Col. 12 | Col. 13 | Col. 14 | Col. 15 | Col. 16 | Col. 17 | Col. 18 |
|------------------------------|---------------------|---------|----------|------------------------------|-----------------|-----------------|-------------|-------------|-----------|
| | PRIMARY ENTERPRISES | | | OTHER INSTITUTIONAL PROGRAMS | | | UNREGULATED | | |
| | E08 | E09 | F01 | F02 | F03 | F04 | UR01 | UR02 | UR03 |
| | Day Care | Housing | Research | Nursing Ed. | Other Hlth. Ed. | Comm. Hlth. Ed. | FSC | Home Health | O/P Renal |
| Gross Patient Revenue | - | - | 158.1 | - | - | - | 1,107.3 | - | 219.0 |
| Provision for Bad Debt | - | - | - | - | - | - | - | - | - |
| Charity Care | - | - | - | - | - | - | - | - | - |
| Contractual Allowances | - | - | - | - | - | - | - | - | - |
| Total Deductions | - | - | - | - | - | - | - | - | - |
| Net Patient Revenue | - | - | 158.1 | - | - | - | 1,107.3 | - | 219.0 |
| Other Operating Revenue | - | - | 293.9 | - | - | - | 1,527.8 | - | - |
| Total Operating Revenue | - | - | 452.0 | - | - | - | 2,635.1 | - | 219.0 |
| Operating Expenses: | | | | | | | | | |
| Salaries, Wages and Benefits | - | - | 414.9 | 3,720.9 | 4,281.4 | - | 1,207.5 | - | 755.0 |
| Professional Fees | - | - | - | - | - | - | - | - | - |
| Supplies | - | - | - | - | - | - | - | - | - |
| Depreciation / Amortization | - | - | - | - | - | - | - | - | - |
| Leases / Rentals | - | - | - | - | - | - | - | - | - |
| Interest | - | - | - | - | - | - | - | - | - |
| Other Expenses | - | - | 198.0 | 411.5 | 849.1 | - | 716.7 | - | 647.0 |
| Total Operating Expense | - | - | 612.9 | 4,132.4 | 5,130.5 | - | 1,924.2 | - | 1,402.0 |
| Income from Operations | - | - | (160.9) | (4,132.4) | (5,130.5) | - | 710.9 | - | (1,183.0) |
| Non-Operating Revenues | - | - | - | - | - | - | - | - | - |
| Non-Operating Expenses | - | - | - | - | - | - | - | - | - |
| Excess Revenue Over Expenses | - | - | (160.9) | (4,132.4) | (5,130.5) | - | 710.9 | - | (1,183.0) |

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

INSTITUTION NO.: 210009

| | Col. 19 | Col. 20 | Col. 21 | Col. 22 | Col. 23 | Col. 23a | Col. 23b | Col. 23c | Col. 23d |
|------------------------------|-------------|-------------|-------------|---------|---------|-------------|----------|----------|----------|
| | UNREGULATED | | | | | | | | |
| | UR04 | UR05 | UR06 | UR07 | UR08 | UR09 | UR10 | UR11 | UR12 |
| | SNF | Non-Pt. Lab | Phys. Pt. B | CNA | PSS | Other Unreg | CORF | TBD | TBD |
| Gross Patient Revenue | - | - | - | - | - | 674.2 | 17,609.9 | - | - |
| Provision for Bad Debt | - | - | - | - | - | - | - | - | - |
| Charity Care | - | - | - | - | - | - | - | - | - |
| Contractual Allowances | - | - | - | - | - | - | - | - | - |
| Total Deductions | - | - | - | - | - | - | - | - | - |
| Net Patient Revenue | - | - | - | - | - | 674.2 | 17,609.9 | - | - |
| Other Operating Revenue | - | 23,954.2 | - | - | - | 824.7 | - | - | - |
| Total Operating Revenue | - | 23,954.2 | - | - | - | 1,498.9 | 17,609.9 | - | - |
| Operating Expenses: | | | | | | | | | |
| Salaries, Wages and Benefits | - | 8,881.7 | - | - | - | 664.9 | 7,162.6 | - | - |
| Professional Fees | - | - | - | - | - | - | - | - | - |
| Supplies | - | - | - | - | - | - | - | - | - |
| Depreciation / Amortization | - | - | - | - | - | - | - | - | - |
| Leases / Rentals | - | - | - | - | - | - | - | - | - |
| Interest | - | - | - | - | - | - | - | - | - |
| Other Expenses | - | 13,702.8 | 12,521.4 | - | - | 1,824.9 | 1,861.1 | - | - |
| Total Operating Expense | - | 22,584.5 | 12,521.4 | - | - | 2,489.8 | 9,023.7 | - | - |
| Income from Operations | - | 1,369.7 | (12,521.4) | - | - | (990.9) | 8,586.2 | - | - |
| Non-Operating Revenues | - | - | - | - | - | - | - | - | - |
| Non-Operating Expenses | - | - | - | - | - | - | - | - | - |
| Excess Revenue Over Expenses | - | 1,369.7 | (12,521.4) | - | - | (990.9) | 8,586.2 | - | - |

**Schedule RE-R:
Reconciliation of the Audited
Financials to Schedule RE**

INSTITUTION NAME: JOHNS HOPKIN

RE - R 3

INSTITUTION NO.: 210009

| | Col. 23e | Col. 23f | Col. 23g | Col. 24 | Col. 25 | Col. 26 | Col. 27 |
|------------------------------|----------|----------|----------|-------------|-------------|-------------|---------|
| | UR13 | UR14 | UR15 | TOTAL | TOTAL | SCHEDULE | RE |
| | TBD | TBD | TBD | UNREGULATED | REGULATED | RE | LINE |
| Gross Patient Revenue | - | - | - | 20,059.5 | 2,474,648.8 | 2,494,708.3 | E |
| Provision for Bad Debt | - | - | - | - | 38,049.0 | 38,049.0 | F |
| Charity Care | - | - | - | - | 25,938.0 | 25,938.0 | G |
| Contractual Allowances | - | - | - | - | 325,922.0 | 325,922.0 | H |
| Total Deductions | - | - | - | - | 389,909.0 | 389,909.0 | J |
| Net Patient Revenue | - | - | - | 20,059.5 | 2,084,739.8 | 2,104,799.3 | K |
| Other Operating Revenue | - | - | - | 379,616.1 | 43,274.6 | 422,890.7 | L |
| Total Operating Revenue | - | - | - | 399,675.6 | 2,128,014.4 | 2,527,690.0 | M |
| Operating Expenses: | | | | | | | |
| Salaries, Wages and Benefits | - | - | - | 33,507.7 | 858,681.3 | 892,189.0 | N |
| Professional Fees | - | - | - | - | 79,309.4 | 79,309.4 | O |
| Supplies | - | - | - | - | 670,161.0 | 670,161.0 | P |
| Depreciation / Amortization | - | - | - | 4,525.8 | 126,962.5 | 131,488.3 | Q |
| Leases / Rentals | - | - | - | - | 11,909.7 | 11,909.7 | Q |
| Interest | - | - | - | - | 61,106.4 | 61,106.4 | R |
| Other Expenses | - | - | - | 343,161.3 | 286,791.9 | 629,953.2 | R |
| Total Operating Expense | - | - | - | 381,194.8 | 2,094,922.2 | 2,476,117.0 | S |
| Income from Operations | - | - | - | 18,480.8 | 33,092.2 | 51,573.0 | T |
| Non-Operating Revenues | - | - | - | 45,333.0 | XXXXX | 45,333.0 | U |
| Non-Operating Expenses | - | - | - | 50,702.0 | XXXXX | 50,702.0 | V |
| Excess Revenue Over Expenses | - | - | - | 13,111.8 | 33,092.2 | 46,204.0 | W |

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009

FISCAL YEAR: 6/30/2019

| UNIT COST CALCULATIONS | DIETARY MEALS | LAUNDRY & LINEN POUNDS | PURCHASING STORES OTH EXP SCHED | HOUSEKEEPING # OF HOURS | CENT SUPPLY PHARMACY SOCIAL SERV | PLANT OPERATIONS NET SQ FEET | INPATIENT: PAC, MRD FIS, MGT, NAD | AMBULATORY: PAC, MRD FIS, MGT, NAD | OUTPATIENT: PAC, MRD FIS, MGT, NAD | MED STAFF ADMIN EIPAs | UNASSIGNED EXPENSES | |
|----------------------------------------------|---------------|------------------------|---------------------------------|-------------------------|----------------------------------|------------------------------|-----------------------------------|------------------------------------|------------------------------------|-----------------------|---------------------|-------------|
| A Overhead Expenses | 21,517.9 | 9,096.9 | 8,017.9 | 30,123.6 | 70,711.4 | 60,135.8 | 64,402.0 | 12,546.7 | 97,901.5 | 9,490.0 | 52,077.5 | |
| B Units | 709,153 | 6,591,211 | 312,455 | 1,461,009 | 70,711 | 1,461,009 | 640,448.4 | 124,771.1 | 212,581.7 | 69,817 | 1,285,313.2 | |
| C Cost per unit | 0.030343 | 0.001380 | 0.025661 | 0.020618 | 1.000000 | 0.041160 | 0.100558 | 0.100558 | 0.460536 | 0.135927 | 0.040517 | |
| STATISTICAL APPORTIONMENT | | | | | | | | | | | | |
| 1 Med/Surg Acute | MSG | 387,203 | 1,911,724 | 37,039.3 | 253,899 | | 253,899 | 170,358.6 | | | 218,512.9 | |
| 2 Pediatric Acute | PED | 30,086 | 331,742 | 3,071.8 | 79,197 | | 79,197 | 22,838.4 | | | 31,477.2 | |
| 3 Psychiatric Acute | PSY | 91,863 | 208,471 | 6,232.5 | 48,684 | | 48,684 | 29,822.7 | | | 39,064.3 | |
| 4 Obstetrics Acute | OBS | 13,082 | 96,721 | 766.0 | 21,171 | | 21,171 | 5,427.5 | | | 7,831.3 | |
| 5 Definitive Observation | DEF | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 6 Med/Surg Intensive Care | MIS | 31,905 | 506,382 | 6,055.3 | 83,347 | | 83,347 | 54,942.6 | | | 67,439.0 | |
| 7 Coronary Care | CCU | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 8 Pediatric Intensive Care | PIC | 5,143 | 121,237 | 3,765.1 | 30,486 | | 30,486 | 21,167.8 | | | 25,599.8 | |
| 9 Neonatal Intensive Care | NEO | 0 | 59,067 | 3,877.1 | 27,867 | | 27,867 | 23,807.7 | | | 28,104.3 | |
| 10 Burn Care | BUR | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 11 Psychiatric Intensive Care | PSI | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 12 Shock Trauma | TRM | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 13 Oncology | ONC | 46,792 | 380,925 | 7,482.3 | 49,046 | | 49,046 | 44,523.9 | | | 54,168.6 | |
| 14 Newborn Nursery | NUR | | 0 | 345.6 | 1,033 | | 1,033 | 1,961.2 | | | 2,231.1 | |
| 15 Premature Nursery | PRE | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 16 Chronic Care | CRH | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 17 Emergency Services | EMG | 47,873 | 636,987 | 9,435.6 | 55,501 | | 55,501 | 10,721.2 | | 1,286 | 55,089.2 | |
| 18 Clinical Services | CL | | 246,016 | 22,366.4 | 171,858 | | 171,858 | 1,587.6 | | 5,959 | 71,036.5 | |
| 19 Psych. Day & Night Care | PDC | 28,182 | 0 | 129.8 | 3,444 | | 3,444 | 5.0 | | 1,162.2 | 41 | |
| 21 Ambulatory Surgery (PBP) | AMS | 0 | 0 | 0.0 | 0 | | 0 | | | | 0 | |
| 20 Same Day Surgery | SDS | 8,364 | 250,722 | 1,092.6 | 25,411 | | 25,411 | 11,603.4 | | 16,981 | 17,276.1 | |
| 22 Labor & Delivery Services | DEL | | 128,445 | 3,205.8 | 22,404 | | 22,404 | 10,687.5 | | 3,673.1 | 18,770.6 | |
| 23 Operating Room | OR | | 716,560 | 18,404.2 | 229,583 | | 229,583 | 52,152.4 | | 36,319.9 | 126,087.9 | |
| 24 Operating Room Clinic | ORC | | 0 | 937.2 | 1,000 | | 1,000 | 46.4 | | 2,552.1 | 3,864.3 | |
| 25 Anesthesiology | ANS | | 0 | 18,306.9 | 3,935 | | 3,935 | 14,694.3 | | 8,775.4 | 29,701.5 | |
| 26 Laboratory Services | LAB | | 42,835 | 67,046.8 | 79,615 | | 79,615 | 61,393.7 | | 46,199.0 | 141,740.7 | |
| 27 Electrocardiography | EKG | | 65,452 | 2,537.3 | 12,383 | | 12,383 | 2,259.0 | | 2,944.8 | 7,707.6 | |
| 28 Interventional Radiology / Cardiovascular | IRC | | 124,219 | 6,769.8 | 52,899 | | 52,899 | 9,169.3 | | 12,406.2 | 31,824.3 | |
| 29 Radiology-Diagnostic | RAD | | 279,347 | 3,874.3 | 61,178 | | 61,178 | 11,923.2 | | 16,370.2 | 41,295.9 | |
| 30 CT Scanner | CAT | | 67,085 | 7,928.0 | 20,013 | | 20,013 | 5,505.4 | | 7,977.0 | 19,242.1 | |
| 31 Radiology-Therapeutic | RAT | | 96,007 | 10,165.9 | 24,563 | | 24,563 | 992.7 | | 16,164.3 | 26,612.0 | |
| 32 Nuclear Medicine | NUC | | 4,655 | 6,295.8 | 10,757 | | 10,757 | 1,418.3 | | 7,437.2 | 13,257.7 | |
| 33 Respiratory Therapy | RES | | 0 | 4,814.9 | 6,362 | | 6,362 | 21,021.4 | | 293.1 | 24,080.0 | |
| 34 Pulmonary Function Testing | PUL | | 489 | 489.6 | 2,867 | | 2,867 | 113.4 | | 846.3 | 1,551.2 | |
| 35 Electroencephalography | EEG | | 2,375 | 1,438.9 | 9,095 | | 9,095 | 4,187.6 | | 1,043.8 | 6,735.3 | |
| 36 Physical Therapy | PTH | | 17,324 | 974.5 | 8,835 | | 8,835 | 6,262.1 | | 2,421.7 | 11,023.5 | |
| 37 Occupational Therapy | OTH | | 30,977 | 774.7 | 17,163 | | 17,163 | 5,123.9 | | 1,562.0 | 9,043.5 | |
| 38 Speech Language Pathology | STH | | 0 | 2,290.8 | 695 | | 695 | 3,381.7 | | 1,336.3 | 5,775.2 | |
| 39 Recreational Therapy | REC | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 40 Audiology | AUD | | 0 | 866.9 | 0 | | 0 | 20.2 | | 846.7 | 1,281.1 | |
| 41 Other Physical Medicine | OPM | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 42 Renal Dialysis | RDL | 0 | 10,308 | 5,662.8 | 3,887 | | 3,887 | 5,675.5 | | | 6,645.9 | |
| 43 Organ Acquisition | OA | | 0 | 37,072.0 | 0 | 654.4 | 0 | 654.4 | | | 1,671.5 | |
| 44 Ambulatory Surgery | AOR | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 45 Leukopheresis | LEU | | 0 | 291.9 | 702 | | 702 | 197.7 | | 656.4 | 1,227.2 | |
| 46 Hyperbaric Chamber | HYP | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 47 Free Standing Emergency | FSE | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 48 Magnetic Resonance Imaging | MRI | | 52,811 | 5,579.9 | 21,607 | | 21,607 | 5,226.8 | | 8,490.0 | 19,703.3 | |
| 49 Adolescent Dual Diagnosed | ADD | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 50 Lithotripsy | LIT | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 51 Rehabilitation | RHB | 18,660 | 77,773 | 650.3 | 5,987 | | 5,987 | 4,313.5 | | | 5,807.4 | |
| 52 Observation | OBV | 0 | 0 | 3.4 | 0 | | 0 | 5,641.0 | | 9,186.0 | 3,468 | |
| 53 Ambulance Services-Rebundled | AMR | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 54 Transurethral Microwave Thermotherapy | TMT | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 55 Oncology O/P Clinic | OCL | | 124,555 | 4,412.8 | 14,535 | | 14,535 | 596.7 | | 17,352.8 | 20,937.5 | |
| 56 Transurethral Needle Ablation | TNA | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 57 Pediatric Step-Down | PSD | 0 | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 58 340B Clinic Services | CL-340 | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 59 340B Radiology - Therapeutic | RAT-340 | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 60 340B OR Clinic Services | ORC-340 | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 61 340B Laboratory Services | LAB-340 | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 62 340B Drugs | CDS-340 | | 0 | 0.0 | 0 | | 0 | | | | 0.0 | |
| 63 Admission Services | ADM | | | | | 15,165.0 | 0 | | | 42,083 | | |
| 64 Med/Surg Supplies | MSS | | | | | 8,256.2 | 0 | 5,240.0 | | 3,016.2 | 10,172.2 | |
| 65 Drugs Sold | CDS | | | | | 46,635.8 | 0 | 15,385.9 | | 31,249.9 | 62,574.7 | |
| E TOTAL | | 709,153 | 6,591,211 | 312,454.8 | 1,461,009 | 70,711.4 | 1,461,009 | 640,448.4 | 124,771.1 | 212,581.7 | 69,817 | 1,285,313.2 |

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME:
INSTITUTION NUMBER:

JOHNS HOPKINS HOSPITAL
210009

FISCAL YEAR

6/30/2019

| | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | COL 8 | COL 8 A | COL 9 | COL 10 | COL 11 | COL 12 | COL 13 | | |
|----------------------------------------------|---------------|------------------------|--------------------------------|-------------------------|----------------------------------|------------------------------|-----------------------------|-----------------------------------|------------------------------------|------------------------------------|-----------------------|---------------------|----------------------|--------------------------|-----------|-----------|
| ALLOCATED CENTERS | DIETARY MEALS | LAUNDRY & LINEN POUNDS | PURCHASING STORES OTH EXP SCHD | HOUSEKEEPING # OF HOURS | CENT SUPPLY PHARMACY SOCIAL SERV | PLANT OPERATIONS NET SQ FEET | TOTAL PATIENT CARE OVERHEAD | INPATIENT: PAC, MRD FIS, MGT, NAD | AMBULATORY: PAC, MRD FIS, MGT, NAD | OUTPATIENT: PAC, MRD FIS, MGT, NAD | MED STAFF ADMIN EIPAs | UNASSIGNED EXPENSES | TOTAL OTHER OVERHEAD | TOTAL ALLOCATED OVERHEAD | | |
| A Overhead Expenses | 21,517.9 | 9,096.9 | 8,017.9 | 30,123.6 | 70,711.4 | 60,135.8 | 199,603.6 | 64,402.0 | 12,546.7 | 97,901.5 | 9,490.0 | 52,077.5 | 236,417.6 | 436,021.2 | | |
| REVENUE CENTERS | | | | | | | | | | | | | | | | |
| 1 Med/Surg Acute | MSG | 11,748.9 | 2,638.5 | 950.5 | 5,235.0 | | 10,450.6 | 31,023.5 | 17,130.9 | | | | 8,853.6 | 25,984.4 | 57,007.9 | |
| 2 Pediatric Acute | PED | 912.9 | 457.9 | 78.8 | 1,632.9 | | 3,259.8 | 6,342.3 | 2,296.6 | | | | 1,275.4 | 3,571.9 | 9,914.2 | |
| 3 Psychiatric Acute | PSY | 2,787.4 | 287.7 | 159.9 | 1,003.8 | | 2,003.9 | 6,242.7 | 2,998.9 | | | | 1,582.8 | 4,581.7 | 10,824.4 | |
| 4 Obstetrics Acute | OBS | 396.9 | 133.5 | 19.7 | 436.5 | | 871.4 | 1,858.0 | 545.8 | | | | 317.3 | 863.1 | 2,721.1 | |
| 5 Definitive Observation | DEF | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 6 Med/Surg Intensive Care | MIS | 968.1 | 698.9 | 155.4 | 1,718.5 | | 3,430.6 | 6,971.4 | 5,524.9 | | | | 2,732.5 | 8,257.4 | 15,228.8 | |
| 7 Coronary Care | CCU | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 8 Pediatric Intensive Care | PIC | 156.1 | 167.3 | 96.6 | 628.6 | | 1,254.8 | 2,303.4 | 2,128.6 | | | | 1,037.2 | 3,165.8 | 5,469.2 | |
| 9 Neonatal Intensive Care | NEO | | 81.5 | 99.5 | 574.6 | | 1,147.0 | 1,902.6 | 2,394.0 | | | | 1,138.7 | 3,532.8 | 5,435.4 | |
| 10 Bum Care | BUR | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 11 Psychiatric Intensive Care | PSI | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 12 Shock Trauma | TRM | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 13 Oncology | ONC | 1,419.8 | 525.7 | 192.0 | 1,011.2 | | 2,018.8 | 5,167.6 | 4,477.2 | | | | 2,194.8 | 6,672.0 | 11,839.5 | |
| 14 Newborn Nursery | NUR | | | 8.9 | 21.3 | | 42.5 | 72.7 | 197.2 | | | | 90.4 | 287.6 | 360.3 | |
| 15 Premature Nursery | PRE | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 16 Chronic Care | CRH | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 17 Emergency Services | EMG | 1,452.6 | 879.1 | 242.1 | 1,144.3 | | 2,284.4 | 6,002.7 | 1,078.1 | 3,391.0 | | 174.8 | 2,232.1 | 6,875.9 | 12,878.6 | |
| 18 Clinical Services | CL | | 339.5 | 573.9 | 3,543.4 | | 7,073.8 | 11,530.7 | 159.6 | 5,203.4 | | 810.0 | 2,878.2 | 9,051.2 | 20,581.9 | |
| 19 Psych Day & Night Care | PDC | 855.1 | | 3.3 | 71.0 | | 141.8 | 1,071.2 | 0.5 | 116.9 | | 5.6 | 95.7 | 218.6 | 1,289.8 | |
| 20 Ambulatory Surgery (PBP) | AMS | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 21 Same Day Surgery | SDS | 253.8 | 346.0 | 28.0 | 523.9 | | 1,045.9 | 2,197.7 | | 1,166.8 | | 2,308.1 | 700.0 | 4,174.9 | 6,372.6 | |
| 22 Labor & Delivery Services | DEL | | 177.3 | 82.3 | 461.9 | | 922.2 | 1,643.6 | 1,074.7 | | 1,691.6 | | 760.5 | 3,526.9 | 5,170.5 | |
| 23 Operating Room | OR | | 989.0 | 472.3 | 4,733.6 | | 9,449.7 | 15,644.6 | 5,244.3 | | 16,726.6 | | 5,108.8 | 27,079.7 | 42,724.3 | |
| 24 Operating Room Clinic | ORC | | | 24.0 | 20.6 | | 41.2 | 85.8 | 4.7 | | | | 156.6 | 1,336.6 | 1,422.4 | |
| 25 Anesthesiology | ANS | | | 469.8 | 81.1 | | 162.0 | 712.9 | 1,477.6 | | 4,041.4 | | 1,203.4 | 6,722.4 | 7,435.3 | |
| 26 Laboratory Services | LAB | | 59.1 | 1,720.5 | 1,641.5 | | 3,277.0 | 6,698.1 | 6,173.6 | | 21,276.3 | | 5,743.0 | 33,192.8 | 39,891.0 | |
| 27 Electrocardiography | EKG | | 90.3 | 65.1 | 255.3 | | 509.7 | 920.5 | 227.2 | | 1,356.2 | | 312.3 | 1,895.6 | 2,816.1 | |
| 28 Interventional Radiology / Cardiovascular | IRC | | 171.4 | 173.7 | 1,090.7 | | 2,173.3 | 3,613.2 | 922.0 | | 5,713.5 | | 1,289.4 | 7,925.0 | 11,538.2 | |
| 29 Radiology-Diagnostic | RAD | | 385.5 | 99.4 | 1,261.4 | | 2,518.1 | 4,264.5 | 1,199.0 | | 7,539.1 | | 1,673.2 | 10,411.2 | 14,675.7 | |
| 30 CT Scanner | CAT | | 92.6 | 203.4 | 412.6 | | 823.7 | 1,532.4 | 553.6 | | 3,673.7 | | 779.6 | 5,006.9 | 6,539.3 | |
| 31 Radiology-Therapeutic | RAT | | 132.5 | 260.9 | 506.4 | | 1,011.0 | 1,910.8 | 99.8 | | 7,444.3 | | 1,078.2 | 8,622.3 | 10,533.2 | |
| 32 Nuclear Medicine | NUC | | 6.4 | 161.6 | 221.8 | | 442.8 | 832.5 | 142.6 | | 3,425.1 | | 537.1 | 4,104.8 | 4,937.3 | |
| 33 Respiratory Therapy | RES | | | 123.6 | 131.2 | | 261.9 | 516.6 | 2,113.9 | | 135.0 | | 975.7 | 3,224.5 | 3,741.1 | |
| 34 Pulmonary Function Testing | PUL | | 0.7 | 12.6 | 59.1 | | 118.0 | 190.4 | 11.4 | | 389.7 | | 62.9 | 464.0 | 654.4 | |
| 35 Electroencephalography | EEG | | 3.3 | 36.9 | 187.5 | | 374.4 | 602.1 | 421.1 | | 480.7 | | 272.9 | 1,174.7 | 1,776.8 | |
| 36 Physical Therapy | PTH | | 23.9 | 25.0 | 182.2 | | 363.7 | 594.7 | 629.7 | | 1,115.3 | | 446.6 | 2,191.6 | 2,786.4 | |
| 37 Occupational Therapy | OTH | | 42.8 | 19.9 | 353.9 | | 706.4 | 1,122.9 | 515.2 | | 719.4 | | 366.4 | 1,601.0 | 2,724.0 | |
| 38 Speech Language Pathology | STH | | | 58.8 | 14.3 | | 28.6 | 101.7 | 340.1 | | 615.4 | | 234.0 | 1,189.5 | 1,291.2 | |
| 39 Recreational Therapy | REC | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 40 Audiology | AUD | | | 22.2 | | | | 22.2 | 2.0 | | 389.9 | | | 51.9 | 443.9 | 466.1 |
| 41 Other Physical Medicine | OPM | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 42 Renal Dialysis | RDL | | 14.2 | 145.3 | 80.1 | | 160.0 | 399.7 | 570.7 | | | | 269.3 | 840.0 | 1,239.7 | |
| 43 Organ Acquisition | OA | | | 951.3 | | | 654.4 | 1,605.7 | 65.8 | | | | 67.7 | 133.5 | 1,739.2 | |
| 44 Ambulatory Surgery | AOR | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 45 Leukopheresis | LEU | | | 7.5 | 14.5 | | 28.9 | 50.9 | 19.9 | | 302.3 | | 49.7 | 371.9 | 422.8 | |
| 46 Hyperbaric Chamber | HYP | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 47 Free Standing Emergency | FSE | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 48 Magnetic Resonance Imaging | MRI | | 72.9 | 143.2 | 445.5 | | 889.4 | 1,550.9 | 525.6 | | 3,910.0 | | 798.3 | 5,233.9 | 6,784.8 | |
| 49 Adolescent Dual Diagnosed | ADD | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 50 Lithotripsy | LIT | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 51 Rehabilitation | RHB | 566.2 | 107.3 | 16.7 | 123.4 | | 246.4 | 1,060.1 | 433.8 | | | | 235.3 | 669.1 | 1,729.2 | |
| 52 Observation | OBV | | | 0.1 | | | | 0.1 | 567.2 | | 923.7 | | 471.4 | 680.3 | 2,642.7 | |
| 53 Ambulance Services-Rebundled | AMR | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 54 Transurethral Microwave Thermotherapy | TMT | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 55 Oncology O/P Clinic | OCL | | 171.9 | 113.2 | 299.7 | | 598.3 | 1,183.1 | 60.0 | | 1,745.0 | | 848.3 | 2,653.3 | 3,836.4 | |
| 56 Transurethral Needle Ablation | TNA | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 57 Pediatric Step-Down | PSD | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 58 340B Clinic Services | CL-340 | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 59 340B Radiology - Therapeutic | RAT-340 | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 60 340B OR Clinic Services | ORC-340 | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 61 340B Laboratory Services | LAB-340 | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 62 340B Drugs | CDS-340 | | | | | | | 0.0 | | | | | | 0.0 | 0.0 | |
| 63 Admission Services | ADM | | | | | 15,165.0 | | 15,165.0 | | | | 5,720.2 | | 5,720.2 | 20,885.2 | |
| 64 Med/Surg Supplies | MSS | | | | | 8,256.2 | | 8,256.2 | 526.9 | | 1,389.1 | | 412.2 | 2,328.1 | 10,584.4 | |
| 65 Drugs Sold | CDS | | | | | 46,635.8 | | 46,635.8 | 1,547.2 | | 14,391.7 | | 2,535.4 | 18,474.2 | 65,110.1 | |
| E TOTAL | | 21,517.9 | 9,096.9 | 8,017.9 | 30,123.6 | | 70,711.4 | 60,135.8 | 199,603.6 | 64,402.0 | 12,546.7 | 97,901.5 | 9,490.0 | 52,077.5 | 236,417.6 | 436,021.2 |

DEPARTMENTAL EQUIPMENT ALLOWANCE

H2

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210009

| | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | COL 8 | |
|------|--------|--------------------------------|-------|---------------------------------|-------------------------------|----------------------------------|-------------------------------|----------------------------------------|--------------------------------------|
| | CENTER | COST BASE YEAR PURCHASES | # YRS | CUMULATIVE PURCHASE TOTAL | DEPRECIATION COL 3 / COL 2 | MKT VALUE BASE YEAR LEASES | CUMULATIVE LEASES TOTAL | LEASE AMORTIZATION COL 6 / COL 2 | DEPR/AMORT TOTAL COL 4 + COL 7 |
| H2A | MIS | 119.6 | 10 | 18,726.0 | 1,872.6 | 0.0 | 0.0 | 0.0 | 1,872.6 |
| H2B | CCU | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2C | PIC | 0.0 | 10 | 306.2 | 30.6 | 0.0 | 0.0 | 0.0 | 30.6 |
| H2D | NEO | 280.8 | 10 | 1,113.8 | 111.4 | 0.0 | 0.0 | 0.0 | 111.4 |
| H2E | BUR | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2F | TRM | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2G | ONC | 1,092.3 | 10 | 2,666.2 | 266.6 | 0.0 | 0.0 | 0.0 | 266.6 |
| H2H | OR | 3,898.5 | 10 | 45,479.2 | 4,547.9 | 0.0 | 0.0 | 0.0 | 4,547.9 |
| H2I | ORC | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2J | AOR | 0.0 | 10 | 6,125.0 | 612.5 | 0.0 | 0.0 | 0.0 | 612.5 |
| H2K | LAB | 490.2 | 10 | 16,594.3 | 1,659.4 | 0.0 | 0.0 | 0.0 | 1,659.4 |
| H2L | IRC | 2,031.1 | 10 | 4,366.1 | 436.6 | 0.0 | 0.0 | 0.0 | 436.6 |
| H2M | RAD | 2,755.9 | 10 | 15,372.7 | 1,537.3 | 0.0 | 0.0 | 0.0 | 1,537.3 |
| H2N | CAT | 0.0 | 6.5 | 2,436.7 | 374.9 | 0.0 | 0.0 | 0.0 | 374.9 |
| H2O | RAT | 103.9 | 10 | 9,557.8 | 955.8 | 0.0 | 0.0 | 0.0 | 955.8 |
| H2P | NUC | 0.0 | 10 | 2,520.8 | 252.1 | 0.0 | 0.0 | 0.0 | 252.1 |
| H2Q | RDL | 0.0 | 10 | 15.8 | 1.6 | 0.0 | 0.0 | 0.0 | 1.6 |
| H2R | HYP | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2S | DTY | 335.7 | 10 | 10,126.3 | 1,012.6 | 0.0 | 0.0 | 0.0 | 1,012.6 |
| H2T | LL | 164.3 | 10 | 522.6 | 52.3 | 0.0 | 0.0 | 0.0 | 52.3 |
| H2U | MGT | 11.9 | 10 | 3,007.5 | 300.8 | 0.0 | 0.0 | 0.0 | 300.8 |
| H2V | EDP | 5,567.2 | 10 | 52,346.3 | 5,234.6 | 0.0 | 0.0 | 0.0 | 5,234.6 |
| H2W | MRI | 272.0 | 6 | 4,368.6 | 728.1 | 0.0 | 0.0 | 0.0 | 728.1 |
| H2X | LIT | 0.0 | 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2Y | ETH | 0.0 | 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2Z | TRP | 0.0 | 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H2AA | TMT | 0.0 | 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | TOTAL | 17,123.4 | | 195,652.0 | 19,987.7 | 0.0 | 0.0 | 0.0 | 19,987.7 |

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| ALLOWANCE | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | |
|--------------------------------|----------|-----------|---------|-----------|---------|-----------|----------|-----------|---|
| | SOURCE | GENERAL | DIETARY | LAUNDRY | COMM. | DATA PROC | DEPART | TOTAL | |
| A INTEREST | RECORDS | 61,106 | //// | //// | //// | //// | //// | //// | A |
| B TOTAL DEPRECIATION | RECORDS | 138,872.2 | //// | //// | //// | //// | //// | //// | B |
| C CAPITAL INTENSIVE EQUIP DEPR | TOTAL H2 | 19,987.7 | 1,012.6 | 52.3 | 300.8 | 5,234.6 | 13,387.4 | 39,975.3 | C |
| D BLDG & GEN EQUIP DEPR | B - C | 118,884.5 | //// | //// | //// | //// | //// | 118,884.5 | D |
| E BLDG & GEN EQUIP DEPR & INT | A + D | 179,990.9 | 1,012.6 | 52.3 | 300.8 | 5,234.6 | 13,387.4 | 199,978.6 | E |
| F STANDARD UNITS | //// | 3,089,849 | 709,153 | 6,591,211 | 977,801 | 977,801 | //// | //// | F |
| G ALLOWANCE PER UNIT | E / F | 0.05825 | 0.00143 | 0.00001 | 0.00031 | 0.00535 | //// | //// | G |

| DISTRIBUTION | CODE | ADI. SQUARE FOOTAGE BASIS | | | | | | | | |
|----------------------------------------------|------|---------------------------|----------|-------|------|-------|-------|---------|----------|----|
| 1 Med/Surg Acute | MSG | 542,284 | 31,589.3 | 552.9 | 15.2 | 52.4 | 912.0 | //// | 33,121.8 | 1 |
| 2 Pediatric Acute | PED | 169,151 | 9,853.4 | 43.0 | 2.6 | 7.0 | 122.3 | //// | 10,028.3 | 2 |
| 3 Psychiatric Acute | PSY | 103,980 | 6,057.1 | 131.2 | 1.7 | 9.2 | 159.7 | //// | 6,358.7 | 3 |
| 4 Obstetrics Acute | OBS | 45,217 | 2,634.0 | 18.7 | 0.8 | 1.7 | 29.1 | //// | 2,684.2 | 4 |
| 5 Definitive Observation | DEF | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | //// | 0.0 | 5 |
| 6 Med/Surg Intensive Care | MIS | 178,206 | 10,380.9 | 45.6 | 4.0 | 16.9 | 294.1 | 1,872.6 | 12,614.1 | 6 |
| 7 Coronary Care | CCU | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7 |
| 8 Pediatric Intensive Care | PIC | 65,113 | 3,793.0 | 7.3 | 1.0 | 6.5 | 113.3 | 30.6 | 3,951.7 | 8 |
| 9 Neonatal Intensive Care | NEO | 59,520 | 3,467.2 | 0.0 | 0.5 | 7.3 | 127.5 | 111.4 | 3,713.8 | 9 |
| 10 Burn Care | BUR | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10 |
| 11 Psychiatric Intensive Care | PSI | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | //// | 0.0 | 11 |
| 12 Shock Trauma | TRM | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12 |
| 13 Oncology | ONC | 104,755 | 6,102.2 | 66.8 | 3.0 | 13.7 | 238.4 | 266.6 | 6,690.7 | 13 |
| 14 Newborn Nursery | NUR | 2,205 | 128.5 | //// | 0.0 | 0.6 | 10.5 | //// | 139.6 | 14 |
| 15 Premature Nursery | PRE | 0 | 0.0 | //// | 0.0 | 0.0 | 0.0 | //// | 0.0 | 15 |
| 16 Chronic Care | CRH | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | //// | 0.0 | 16 |
| 17 Emergency Services | EMG | 118,541 | 6,905.3 | 68.4 | 5.1 | 13.7 | 237.9 | //// | 7,230.3 | 17 |
| 18 Clinical Services | CL | 367,059 | 21,382.1 | //// | 2.0 | 16.4 | 285.5 | //// | 21,685.9 | 18 |
| 19 Psveh. Day & Night Care | PDC | 7,355 | 428.5 | 40.2 | 0.0 | 0.4 | 6.3 | //// | 475.3 | 19 |
| 20 Same Day Surgery | SDS | 24,273 | 1,414.0 | 11.9 | 2.0 | 3.6 | 62.1 | //// | 1,493.6 | 20 |
| 21 Labor & Delivery Services | DEL | 47,852 | 2,787.5 | //// | 1.0 | 4.4 | 76.9 | //// | 2,869.8 | 21 |
| 22 Operating Room | OR | 488,682 | 28,466.9 | //// | 5.7 | 27.2 | 473.6 | 4,547.9 | 33,521.3 | 22 |
| 23 Operating Room Clinic | ORC | 3,000 | 174.8 | //// | 0.0 | 0.8 | 13.9 | //// | 189.5 | 23 |
| 24 Anesthesiology | ANS | 8,404 | 489.6 | //// | 0.0 | 7.2 | 125.6 | //// | 622.4 | 24 |
| 25 Med/Surg Supplies | MSS | 0 | 0.0 | //// | 2.5 | 44.2 | //// | //// | 46.7 | 25 |
| 26 Drugs Sold | CDS | 0 | 0.0 | //// | 14.3 | 249.7 | //// | //// | 264.0 | 26 |
| 27 Laboratory Services | LAB | 170,041 | 9,905.3 | //// | 0.3 | 33.1 | 576.0 | 1,659.4 | 12,174.1 | 27 |
| 28 Electrocardiography | EKG | 26,448 | 1,540.7 | //// | 0.5 | 1.6 | 27.9 | //// | 1,570.6 | 28 |
| 29 Interventional Radiology / Cardiovascular | IRC | 112,983 | 6,581.5 | //// | 1.0 | 6.6 | 115.5 | 436.6 | 7,141.3 | 29 |
| 30 Radiology-Diagnostic | RAD | 130,666 | 7,611.6 | //// | 2.2 | 8.7 | 151.5 | 1,537.3 | 9,311.3 | 30 |
| 31 CT Scanner | CAT | 42,745 | 2,490.0 | //// | 0.5 | 4.2 | 72.2 | 374.9 | 2,941.7 | 31 |
| 32 Radiology-Therapeutic | RAT | 52,463 | 3,056.1 | //// | 0.8 | 5.3 | 91.9 | 955.8 | 4,109.8 | 32 |
| 33 Nuclear Medicine | NUC | 22,975 | 1,338.4 | //// | 0.0 | 2.7 | 47.4 | 252.1 | 1,640.6 | 33 |

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| DISTRIBUTION | | RES | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | |
|--------------|---------------------------------------|---------|---------------------------|---------|------------|------------|------------|------------|------------|---------|----|
| | | | ADJ. SQUARE FOOTAGE BASIS | GENERAL | DIETARY | LAUNDRY | COMM. | DATA PROC | DEPART | TOTAL | |
| 34 | Respiratory Therapy | RES | 13,589 | 791.6 | ////////// | 0.0 | 6.6 | 114.1 | ////////// | 912.3 | 34 |
| 35 | Pulmonary Function Testing | PUL | 6,122 | 356.6 | ////////// | 0.0 | 0.3 | 5.1 | ////////// | 362.1 | 35 |
| 36 | Electroencephalography | EEG | 19,425 | 1,131.6 | ////////// | 0.0 | 1.6 | 28.0 | ////////// | 1,161.2 | 36 |
| 37 | Physical Therapy | PTH | 18,870 | 1,099.2 | ////////// | 0.1 | 2.7 | 46.5 | ////////// | 1,148.5 | 37 |
| 38 | Occupational Therapy | OTH | 36,656 | 2,135.3 | ////////// | 0.3 | 2.1 | 35.8 | ////////// | 2,173.4 | 38 |
| 39 | Speech Language Pathology | STH | 1,484 | 86.5 | ////////// | 0.0 | 1.5 | 25.3 | ////////// | 113.2 | 39 |
| 40 | Recreational Therapy | REC | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 40 |
| 41 | Audiology | AUD | 0 | 0.0 | ////////// | 0.0 | 0.3 | 4.6 | ////////// | 4.9 | 41 |
| 42 | Other Physical Medicine | OPM | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 42 |
| 43 | Renal Dialysis | RDL | 8,303 | 483.7 | ////////// | 0.1 | 1.8 | 30.4 | 1.6 | 517.5 | 43 |
| 44 | Organ Acquisition | OA | 0 | 0.0 | ////////// | 0.0 | 0.2 | 3.5 | ////////// | 3.7 | 44 |
| 45 | Leukopheresis | LEU | 1,500 | 87.4 | ////////// | 0.0 | 0.3 | 4.6 | ////////// | 92.2 | 45 |
| 46 | Hyperbaric Chamber | HYP | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46 |
| 47 | Free Standing Emergency | FSE | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 47 |
| 48 | Magnetic Resonance Imaging | MRI | 46,150 | 2,688.4 | ////////// | 0.4 | 4.2 | 73.4 | 728.1 | 3,494.5 | 48 |
| 49 | Lithotripsy | LIT | 0 | 0.0 | ////////// | ////////// | 0.0 | 0.0 | 0.0 | 0.0 | 49 |
| 50 | Rehabilitation | RHB | 12,787 | 744.9 | 26.7 | 0.6 | 1.3 | 23.1 | ////////// | 796.6 | 50 |
| 51 | Observation | OBV | 0 | 0.0 | ////////// | 0.0 | 4.6 | 79.4 | ////////// | 83.9 | 51 |
| 52 | Transurethral Microwave Thermotherapy | TMT | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52 |
| 53 | Oncology O/P Clinic | OCL | 31,045 | 1,808.4 | ////////// | 1.0 | 5.5 | 96.1 | ////////// | 1,911.0 | 53 |
| 54 | Transurethral Needle Ablation | TNA | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 54 |
| 55 | Pediatric Step-Down | PSD | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 55 |
| 56 | 340B Clinic Services | CL-340 | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 56 |
| 57 | 340B Radiology - Therapeutic | RAT-340 | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 57 |
| 58 | 340B OR Clinic Services | ORC-340 | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 58 |
| 59 | 340B Laboratory Services | LAB-340 | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 59 |
| 60 | 340B Drugs | CDS-340 | 0 | 0.0 | ////////// | 0.0 | 0.0 | 0.0 | ////////// | 0.0 | 60 |
| I | Subtotal | ABC | 3,089,849 | 179,991 | 1,013 | 52 | 301 | 5,235 | 12,775 | 199,366 | I |
| 61 | Ambulance Services | AMB | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 61 |
| 62 | Parking | PAR | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 62 |
| 63 | Doctor's Private Office Rent | DPO | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 63 |
| 64 | Office & Other Rental | GOR | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 64 |
| 65 | Retail Operations | REO | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 65 |
| 66 | Patients Telephones | PTE | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 66 |
| 67 | Cafeteria | CAF | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 67 |
| 68 | Day Care Recreation Areas | DEB | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 68 |
| 69 | Housing | HOU | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 69 |
| 70 | Research | REG | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 70 |
| 71 | Nursing Education | RNS | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 71 |
| 72 | Other Health Profession Education | OHE | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 72 |
| 73 | Community Health Education | CHE | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 73 |
| 74 | Post Graduate Medical Ed | PME | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 74 |
| 75 | Freestanding Clinic Services | FSC1 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 75 |
| 76 | Home Health Services | HHC | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 76 |
| 77 | Outpatient Renal Dialysis | ORD | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 77 |
| 78 | Skilled Nursing Care | ECF | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 78 |
| 79 | Laboratory Non-Patient | ULB | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 79 |
| 80 | Physicians Part B Services | UPB | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 80 |
| 81 | Certified Nurse Anesthetists | CNA | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 81 |
| 82 | Physician Support Services | PSS | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 82 |
| 83 | Other Unreg | TBA2 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 83 |
| 84 | CORF | TBA3 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 84 |
| 85 | TBD | TBA4 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 85 |
| 86 | TBD | TBA5 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 86 |
| 87 | TBD | TBA6 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 87 |
| 88 | TBD | TBA7 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 88 |
| 89 | TBD | TBA8 | 0 | 0.0 | ////////// | ////////// | ////////// | ////////// | ////////// | 0.0 | 89 |

| | | | | | | | | | | | |
|----|-------------------|-----|-----------|---------|-------|----|-----|-------|--------|---------|----|
| II | TOTAL DISTRIBUTED | XYZ | 3,089,849 | 179,991 | 1,013 | 52 | 301 | 5,235 | 12,775 | 199,366 | II |
|----|-------------------|-----|-----------|---------|-------|----|-----|-------|--------|---------|----|

OTHER FINANCIAL CONSIDERATIONS

G

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | SOURCE | FISCAL YEAR | | | |
|-------------------------------|-----------------------------------------|-------------|-------------|----------|------------|---|
| | | | TOTAL | DIRECT | Difference | |
| REVENUES | | | COL. 1 | COL. 2 | COL. 3 | |
| A | Donations, Pledges | SCH. GR | 0.0 | 0.0 | 0.0 | A |
| B | Grants | SCH. GR | 0.0 | 0.0 | 0.0 | B |
| C | Investment Income (Interest, Dividends) | SCH. GR | 0.0 | 0.0 | 0.0 | C |
| D | Donated Commodities, Blood, Services | SCH. GR | 0.0 | 0.0 | 0.0 | D |
| E | PSRO | SCH. GR | 0.0 | 0.0 | 0.0 | E |
| F | Other | SCH. GR | 0.0 | 0.0 | 0.0 | F |
| G | Total Revenues | A+B+C+D+E+F | 0.0 | 0.0 | 0.0 | G |
| EXPENSES | | | | | | |
| H | Licenses and Taxes | SCH. UA | 497.4 | | 497.4 | H |
| I | Short Term Interest | SCH. UA | 0.0 | | 0.0 | I |
| J | Other | REC/BUDGET | | | | J |
| K | Total Expenses | H + I + J | 497.4 | 0.0 | 497.4 | K |
| OTHER ADJUSTMENTS | | | | | | |
| L | Aux. Ent & OIP Gains | SCH. E, F | (37,319.5) | 0.0 | (37,319.5) | L |
| M | Aux. Ent & OIP Losses | SCH. E, F | 14,810.2 | | 14,810.2 | M |
| N | Excess Cash Requirements - Bldg & Equip | N/A | | | | N |
| O | Gain on Disposal of Assets | REC/BUDGET | 0.0 | 0.0 | 0.0 | O |
| P | Loss on Disposal of Assets | REC/BUDGET | 0.0 | | 0.0 | P |
| Q | Total Other Adjustments | L+M+N+O+P | (22,509.3) | 0.0 | (22,509.3) | Q |
| PERCENTAGE CALCULATION | | | | | | |
| R | Net Other Financial Considerations | G + K + Q | (22,011.9) | 0.0 | (22,011.9) | R |
| S | Other Financial Consideration Percent | R/SCH. M | //////// | //////// | -1.1% | S |

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL
 INSTITUTION NUMBER: 210009

FISCAL YEAR 6/30/2019

| | UNITS OF MEASURE | DIRECT EXPENSES | PAT CARE OVERHEAD EXPENSES | OTHER OVERHEAD EXPENSES | N/A | PHYSICIAN SUPPORT EXPENSES | RESIDENT INTERN EXPENSES | LEVEL I | ----- C F A ----- | | LEVEL II | |
|----------------------------------------------|------------------|--------------------|----------------------------|-------------------------|------------------|----------------------------|--------------------------|------------------|------------------------|------------------|-----------------|--------------------|
| | | | | | | | | | BLDG & GENRL EQUIPMENT | DEPARTMENTAL | | |
| DESCRIPTION | CODE | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | COL 8 | COL 9 | COL 10 | COL 11 |
| A1 Med/Surg Acute | MSG | 153,761 | 170,358.6 | 31,023.5 | 25,984.4 | /////// | 23,619.2 | 41,609.4 | 292,595.1 | 32,553.7 | 568.1 | 325,716.8 |
| 2 Pediatric Acute | PED | 25,245 | 22,838.4 | 6,342.3 | 3,571.9 | /////// | 2,999.7 | 5,638.2 | 41,390.5 | 9,982.7 | 45.6 | 51,418.8 |
| 3 Psychiatric Acute | PSY | 30,621 | 29,822.7 | 6,242.7 | 4,581.7 | /////// | 271.6 | 2,327.8 | 43,246.5 | 6,225.9 | 132.8 | 49,605.2 |
| 4 Obstetrics Acute | OBS | 8,721 | 5,427.5 | 1,858.0 | 863.1 | /////// | 0.0 | 327.1 | 8,475.7 | 2,664.7 | 19.5 | 11,159.9 |
| 5 Definitive Observation | DEF | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 Med/Surg Intensive Care | MIS | 29,848 | 54,942.6 | 6,971.4 | 8,257.4 | /////// | 3,224.2 | 1,418.7 | 74,814.3 | 10,692.0 | 1,922.2 | 87,428.5 |
| 7 Coronary Care | CCU | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Pediatric Intensive Care | PIC | 10,563 | 21,167.8 | 2,303.4 | 3,165.8 | /////// | 148.6 | 0.0 | 26,785.6 | 3,912.8 | 38.9 | 30,737.3 |
| 9 Neonatal Intensive Care | NEO | 15,344 | 23,807.7 | 1,902.6 | 3,532.8 | /////// | 3,387.7 | 0.0 | 32,630.8 | 3,602.0 | 111.9 | 36,344.6 |
| 10 Burn Care | BUR | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 Shock/Trauma | TRM | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 12 Oncology | ONC | 27,098 | 44,523.9 | 5,167.6 | 6,672.0 | /////// | 1,381.2 | 2,024.5 | 59,769.1 | 6,354.3 | 336.5 | 66,459.9 |
| 13 Newborn Nursery | NUR | 5,333 | 1,961.2 | 72.7 | 287.6 | /////// | 0.0 | 142.6 | 2,464.1 | 139.6 | 0.0 | 2,603.7 |
| 14 Premature Nursery | PRE | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 15 Chronic Care | CRH | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 16 Emergency Services | EMG | 1,003,735 | 44,442.7 | 6,002.7 | 6,875.9 | /////// | 1,630.9 | 13,084.8 | 72,037.0 | 7,156.9 | 73.4 | 79,267.3 |
| 17 Clinical Services | CL | 1,905,042 | 53,332.8 | 11,530.7 | 9,051.2 | /////// | 1,699.9 | 7,873.5 | 83,488.1 | 21,684.0 | 2.0 | 105,174.1 |
| 18 Psych. Day & Night Care | PDC | 3,016 | 1,167.2 | 1,071.2 | 218.6 | /////// | 107.3 | 208.0 | 2,772.3 | 435.1 | 40.2 | 3,247.6 |
| 19 Same Day Surgery | SDS | 33,961 | 11,603.4 | 2,197.7 | 4,174.9 | /////// | 2,150.4 | 132.6 | 20,259.1 | 1,479.7 | 13.9 | 21,752.7 |
| 20 Labor & Delivery Services | DEL | 219,766 | 14,360.6 | 1,643.6 | 3,526.9 | /////// | 81.8 | 177.3 | 19,790.3 | 2,868.8 | 1.0 | 22,660.1 |
| 21 Operating Room | OR | 6,727,448 | 88,472.3 | 15,644.6 | 27,079.7 | /////// | 0.0 | 1,302.8 | 132,499.4 | 28,967.7 | 4,553.6 | 166,020.7 |
| 22 Operating Room Clinic | ORC | 834,370 | 2,598.5 | 85.8 | 1,336.6 | /////// | 0.0 | 0.0 | 4,020.9 | 189.5 | 0.0 | 4,210.4 |
| 23 Anesthesiology | ANS | 8,617,560 | 23,469.7 | 712.9 | 6,722.4 | /////// | 1,381.4 | 17,221.6 | 49,508.0 | 622.4 | 0.0 | 50,130.4 |
| 24 Laboratory Services | LAB | 106,056,689 | 107,592.7 | 6,698.1 | 33,192.8 | /////// | 0.0 | 5,003.4 | 152,487.1 | 10,514.4 | 1,659.8 | 164,661.2 |
| 25 Electrocardiography | EKG | 1,736,707 | 5,203.8 | 920.5 | 1,895.6 | /////// | 0.0 | 1,580.9 | 9,600.9 | 1,570.1 | 0.5 | 11,171.5 |
| 26 Interventional Radiology / Cardiovascular | IRC | 1,371,583 | 21,575.5 | 3,613.2 | 7,925.0 | /////// | 336.7 | 3,051.0 | 36,501.5 | 6,703.7 | 437.6 | 43,642.7 |
| 27 Radiology-Diagnostic | RAD | 2,724,182 | 28,293.4 | 4,264.5 | 10,411.2 | /////// | 328.3 | 8,335.6 | 51,632.9 | 7,771.8 | 1,539.5 | 60,944.2 |
| 28 CT Scanner | CAT | 4,179,826 | 13,482.4 | 1,532.4 | 5,006.9 | /////// | 0.0 | 258.3 | 20,280.0 | 2,566.3 | 375.4 | 23,221.7 |
| 29 Radiology-Therapeutic | RAT | 4,128,532 | 17,157.1 | 1,910.8 | 8,622.3 | /////// | 172.5 | 1,205.4 | 29,068.1 | 3,153.2 | 956.5 | 33,177.8 |
| 30 Nuclear Medicine | NUC | 2,159,884 | 8,855.4 | 832.5 | 4,104.8 | /////// | 0.0 | 517.0 | 14,309.7 | 1,388.5 | 252.1 | 15,950.4 |
| 31 Respiratory Therapy | RES | 12,569,322 | 21,314.5 | 516.6 | 3,224.5 | /////// | 0.0 | 196.6 | 25,252.2 | 912.3 | 0.0 | 26,164.5 |
| 32 Pulmonary Function Testing | PUL | 319,938 | 959.7 | 190.4 | 464.0 | /////// | 0.0 | 129.9 | 1,743.9 | 362.1 | 0.0 | 2,106.0 |
| 33 Electroencephalography | EEG | 1,692,180 | 5,231.4 | 602.1 | 1,174.7 | /////// | 76.9 | 748.8 | 7,833.9 | 1,161.2 | 0.0 | 8,995.1 |
| 34 Physical Therapy | PTH | 1,642,293 | 8,683.8 | 594.7 | 2,191.6 | /////// | 0.0 | 269.1 | 11,739.2 | 1,148.4 | 0.1 | 12,887.8 |
| 35 Occupational Therapy | OTH | 1,261,023 | 6,686.0 | 1,122.9 | 1,601.0 | /////// | 146.6 | 149.5 | 9,706.0 | 2,173.2 | 0.3 | 11,879.5 |
| 36 Speech Language Pathology | STH | 710,397 | 4,718.0 | 101.7 | 1,189.5 | /////// | 120.6 | 294.4 | 6,424.2 | 113.2 | 0.0 | 6,537.4 |
| 37 Recreational Therapy | REC | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 38 Audiology | AUD | 358,461 | 866.9 | 22.2 | 443.9 | /////// | 0.0 | 0.0 | 1,333.1 | 4.9 | 0.0 | 1,338.0 |
| 39 Other Physical Medicine | OPM | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 40 Renal Dialysis | RDL | 11,721 | 5,675.5 | 399.7 | 840.0 | /////// | 0.0 | 0.0 | 6,915.2 | 515.8 | 1.7 | 7,432.6 |
| 41 Organ Acquisition | OA | 407 | 37,072.0 | 1,605.7 | 133.5 | /////// | 0.0 | 0.0 | 38,811.2 | 3.7 | 0.0 | 38,814.9 |
| 42 Leukopheresis | LEU | 5,831 | 854.1 | 50.9 | 371.9 | /////// | 0.0 | 58.1 | 1,334.9 | 92.2 | 0.0 | 1,427.1 |
| 43 Hyperbaric Chamber | HYP | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 44 Free Standing Emergency | FSE | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 45 Magnetic Resonance Imaging | MRI | 2,550,904 | 13,716.8 | 1,550.9 | 5,233.9 | /////// | 0.0 | 2,148.8 | 22,650.4 | 2,766.0 | 728.5 | 26,144.9 |
| 46 Lithotripsy | LIT | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 47 Rehabilitation | RHB | 6,220 | 4,313.5 | 1,060.1 | 669.1 | /////// | 124.7 | 1,267.6 | 7,435.0 | 769.3 | 27.3 | 8,231.6 |
| 48 Observation | OBV | 255,100 | 14,827.0 | 0.1 | 2,642.6 | /////// | 0.0 | 0.0 | 17,469.7 | 83.9 | 0.0 | 17,553.6 |
| 49 Ambulance Services-Rebundled | AMR | 0 | 0.0 | 0.0 | 0.0 | /////// | /////// | /////// | 0.0 | /////// | /////// | 0.0 |
| 50 Transurethral Microwave Thermotherapy | TMT | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 51 Oncology O/P Clinic | OCL | 1,170,080 | 17,949.5 | 1,183.1 | 2,653.3 | /////// | 1,584.9 | 532.2 | 23,903.0 | 1,910.1 | 1.0 | 25,814.0 |
| 52 Transurethral Needle Ablation | TNA | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 53 Pediatric Step-Down | PSD | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 54 340B Clinic Services | CL-340 | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 55 340B Radiology - Therapeutic | RAT-340 | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 56 340B OR Clinic Services | ORC-340 | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 57 340B Laboratory Services | LAB-340 | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 58 340B Drugs | CDS-340 | 0 | 0.0 | 0.0 | 0.0 | /////// | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 59 Admission Services | ADM | 42,083 | /////// | 15,165.0 | 5,720.2 | /////// | /////// | /////// | 20,885.2 | /////// | /////// | 20,885.2 |
| 60 Med/Surg Supplies | MSS | 69,817 | 164,347.5 | 8,256.2 | 2,328.1 | /////// | /////// | /////// | 174,931.9 | 46.7 | /////// | 174,978.6 |
| 61 Drugs Sold | CDS | 69,817 | 170,540.3 | 46,635.8 | 18,474.2 | /////// | /////// | /////// | 235,650.4 | 264.0 | /////// | 235,914.4 |
| 62 | | | | | | /////// | | | | | | |
| B TOTAL | | 164,744,428 | 1,294,214.5 | 199,603.6 | 236,417.6 | | 44,975.1 | 119,235.4 | 1,894,446.2 | 185,526.8 | 13,839.8 | 2,093,812.8 |

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:
INSTITUTION NUMBER:

JOHNS HOPKINS HOSPITAL
210009

FISCAL YEAR

6/30/2019

| | | OFC | | LEVEL III | PAYOR DIFFERENTIAL | LEVEL IV | CROSS SUBSIDY | MISC ADJ | HSCRC ADJ | ADJUST LEVEL IV | AVERAGE RATES |
|----------------|-------------------------------------------|---------|-------|-------------|--------------------|-------------|---------------|----------|-----------|-----------------|---------------|
| Direct offsets | (Discontinued) Difference | | | | | | | | | | |
| DESCRIPTION | CODE | COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 | COL 7 | COL 8 | COL 9 | COL 10 |
| A1 | Med/Surg Acute | MSG | 0.0 | 325,716.8 | 26,644.6 | 352,361.4 | | | | 352,361.4 | 2,291.6176 |
| 2 | Pediatric Acute | PED | 0.0 | 51,418.8 | 4,206.2 | 55,625.0 | | | | 55,625.0 | 2,203.4054 |
| 3 | Psychiatric Acute | PSY | 0.0 | 49,605.2 | 4,057.9 | 53,663.1 | | | | 53,663.1 | 1,752.4934 |
| 4 | Obstetrics Acute | OBS | 0.0 | 11,159.9 | 912.9 | 12,072.8 | | | | 12,072.8 | 1,384.3340 |
| 5 | Definitive Observation | DEF | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 6 | Med/Surg Intensive Care | MIS | 0.0 | 87,428.5 | 7,151.9 | 94,580.4 | | | | 94,580.4 | 3,168.7341 |
| 7 | Coronary Care | CCU | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 8 | Pediatric Intensive Care | PIC | 0.0 | 30,737.3 | 2,514.4 | 33,251.7 | | | | 33,251.7 | 3,147.9453 |
| 9 | Neonatal Intensive Care | NEO | 0.0 | 36,344.6 | 2,973.1 | 39,317.7 | | | | 39,317.7 | 2,562.4164 |
| 10 | Burn Care | BUR | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 11 | Shock Trauma | TRM | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 12 | Oncology | ONC | 0.0 | 66,459.9 | 5,436.6 | 71,896.5 | | | | 71,896.5 | 2,653.2031 |
| 13 | Newborn Nursery | NUR | 0.0 | 2,603.7 | 213.0 | 2,816.7 | | | | 2,816.7 | 528.1585 |
| 14 | Premature Nursery | PRE | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 15 | Chronic Care | CRH | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 16 | Emergency Services | EMG | 0.0 | 79,267.3 | 6,484.3 | 85,751.6 | | | | 85,751.6 | 85.4325 |
| 17 | Clinical Services | CL | 0.0 | 105,174.1 | 8,603.6 | 113,777.7 | | | | 113,777.7 | 59.7245 |
| 18 | Psych. Day & Night Care | PDC | 0.0 | 3,247.6 | 265.7 | 3,513.3 | | | | 3,513.3 | 1,164.8995 |
| 19 | Same Day Surgery | SDS | 0.0 | 21,752.7 | 1,779.4 | 23,532.1 | | | | 23,532.1 | 692.9155 |
| 20 | Labor & Delivery Services | DEL | 0.0 | 22,660.1 | 1,853.7 | 24,513.8 | | | | 24,513.8 | 111.5449 |
| 21 | Operating Room | OR | 0.0 | 166,020.7 | 13,581.0 | 179,601.7 | | | | 179,601.7 | 26.6969 |
| 22 | Operating Room Clinic | ORC | 0.0 | 4,210.4 | 344.4 | 4,554.8 | | | | 4,554.8 | 5.4590 |
| 23 | Anesthesiology | ANS | 0.0 | 50,130.4 | 4,100.8 | 54,231.2 | | | | 54,231.2 | 6.2931 |
| 24 | Laboratory Services | LAB | 0.0 | 164,661.2 | 13,469.8 | 178,131.0 | | | | 178,131.0 | 1.6796 |
| 25 | Electrocardiography | EKG | 0.0 | 11,171.5 | 913.9 | 12,085.4 | | | | 12,085.4 | 6.9588 |
| 26 | Interventional Radiology / Cardiovascular | IRC | 0.0 | 43,642.7 | 3,570.1 | 47,212.8 | | | | 47,212.8 | 34.4222 |
| 27 | Radiology-Diagnostic | RAD | 0.0 | 60,944.2 | 4,985.4 | 65,929.6 | | | | 65,929.6 | 24.2016 |
| 28 | CT Scanner | CAT | 0.0 | 23,221.7 | 1,899.6 | 25,121.3 | | | | 25,121.3 | 6.0101 |
| 29 | Radiology-Therapeutic | RAT | 0.0 | 33,177.8 | 2,714.1 | 35,891.9 | | | | 35,891.9 | 8.6936 |
| 30 | Nuclear Medicine | NUC | 0.0 | 15,950.4 | 1,304.8 | 17,255.2 | | | | 17,255.2 | 7.9889 |
| 31 | Respiratory Therapy | RES | 0.0 | 26,164.5 | 2,140.3 | 28,304.8 | | | | 28,304.8 | 2.2519 |
| 32 | Pulmonary Function Testing | PUL | 0.0 | 2,106.0 | 172.3 | 2,278.3 | | | | 2,278.3 | 7.1212 |
| 33 | Electroencephalography | EEG | 0.0 | 8,995.1 | 735.8 | 9,730.9 | | | | 9,730.9 | 5.7505 |
| 34 | Physical Therapy | PTH | 0.0 | 12,887.8 | 1,054.3 | 13,942.1 | | | | 13,942.1 | 8.4894 |
| 35 | Occupational Therapy | OTH | 0.0 | 11,879.5 | 971.8 | 12,851.3 | | | | 12,851.3 | 10.1912 |
| 36 | Speech Language Pathology | STH | 0.0 | 6,537.4 | 534.8 | 7,072.2 | | | | 7,072.2 | 9.9553 |
| 37 | Recreational Therapy | REC | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 38 | Audiology | AUD | 0.0 | 1,338.0 | 109.4 | 1,447.4 | | | | 1,447.4 | 4.0377 |
| 39 | Other Physical Medicine | OPM | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 40 | Renal Dialysis | RDL | 0.0 | 7,432.6 | 608.0 | 8,040.6 | | | | 8,040.6 | 686.0036 |
| 41 | Organ Acquisition | OA | 0.0 | 38,814.9 | 3,175.2 | 41,990.1 | | | | 41,990.1 | 103,169.8006 |
| 42 | Leukopheresis | LEU | 0.0 | 1,427.1 | 116.7 | 1,543.8 | | | | 1,543.8 | 264.7816 |
| 43 | Hyperbaric Chamber | HYP | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 44 | Free Standing Emergency | FSE | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 45 | Magnetic Resonance Imaging | MRI | 0.0 | 26,144.9 | 2,138.7 | 28,283.6 | | | | 28,283.6 | 11.0877 |
| 46 | Lithotripsy | LIT | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 47 | Rehabilitation | RHB | 0.0 | 8,231.6 | 673.4 | 8,905.0 | | | | 8,905.0 | 1,431.6646 |
| 48 | Observation | OBV | 0.0 | 17,553.6 | 1,435.9 | 18,989.5 | | | | 18,989.5 | 74.4393 |
| 49 | Ambulance Services-Rebundled | AMR | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 50 | Transurethral Microwave Thermotherapy | TMT | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 51 | Oncology O/P Clinic | OCL | 0.0 | 25,814.0 | 2,111.7 | 27,925.7 | | | | 27,925.7 | 23.8665 |
| 52 | Transurethral Needle Ablation | TNA | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 53 | Pediatric Step-Down | PSD | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 54 | 340B Clinic Services | CL-340 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 55 | 340B Radiology - Therapeutic | RAT-340 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 56 | 340B OR Clinic Services | ORC-340 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 57 | 340B Laboratory Services | LAB-340 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 58 | 340B Drugs | CDS-340 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | 0.0000 |
| 59 | Admission Services | ADM | 0.0 | 20,885.2 | 1,708.5 | 22,593.7 | | | | 22,593.7 | 536.8846 |
| 60 | Med/Surg Supplies | MSS | 0.0 | 174,978.6 | 14,313.8 | 189,292.4 | | | | 189,292.4 | 2,711.2678 |
| 61 | Drugs Sold | CDS | 0.0 | 235,914.4 | 19,298.5 | 255,212.9 | | | | 255,212.9 | 3,655.4590 |
| 62 | | | 0.0 | | | | | | | | |
| B | TOTAL | | 0.0 | 2,093,812.8 | 171,280.3 | 2,265,093.1 | 0.0 | 0.0 | 0.0 | 2,265,093.1 | ////////// |

OVERHEAD EXPENSE SUMMARY

OES

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

| | | DISTRIBUTE TO: | | | | |
|---|------------------------------|---------------------------------------|-------------------------------|--------------------------------------------|-----------|---|
| | | Physician Part B Centers Sch P2 | Data Processing Sch DP1 | General Service Centers Sch C1 - C14 | | |
| | EXPENSES | TOTAL | | | | |
| A | Dietary Services | 20,385.0 | 0.0 | | 20,385.0 | A |
| B | Laundry & Linen | 8,432.8 | 0.0 | | 8,432.8 | B |
| C | Social Services | 14,419.5 | 0.0 | | 14,419.5 | C |
| D | Purchasing & Stores | 7,601.9 | 0.0 | | 7,601.9 | D |
| E | Plant Operations | 59,055.6 | 0.0 | | 59,055.6 | E |
| F | Housekeeping | 30,184.7 | 0.0 | | 30,184.7 | F |
| G | Central Services & Supply | 7,924.0 | 0.0 | | 7,924.0 | G |
| H | Pharmacy | 44,826.9 | 0.0 | | 44,826.9 | H |
| I | General Accounting | 16,028.2 | 0.0 | | 16,028.2 | I |
| J | Patient Accounts | 38,632.9 | 0.0 | | 38,632.9 | J |
| K | Hospital Administration | 103,604.2 | 0.0 | | 103,604.2 | K |
| L | Medical Records | 11,217.0 | 0.0 | | 11,217.0 | L |
| M | Medical Staff Administration | 9,017.4 | 0.0 | | 9,017.4 | M |
| N | Nursing Administration | 8,406.5 | 0.0 | | 8,406.5 | N |
| O | Data Processing | 70,672.4 | 0.0 | 70,672.4 | | O |
| P | Organ Acquisition Overhead | 632.5 | | | 632.5 | P |
| Q | Totals | 451,041.5 | 0.0 | 70,672.4 | 380,369.1 | Q |

ANNUAL COST SURVEY

ACS

INSTITUTION NAME: JOHNS HOPKINS HOSP FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

COL 1 COL 2

| | CATEGORY | COSTS | PERCENT | |
|-----|---------------------------------------------|-------------|---------|-----|
| A | Salaries & Wages | 635,994.1 | 30.36% | A |
| B | Fringe Benefits | 222,687.2 | 10.63% | B |
| C | Depreciation & Amortization | 126,962.5 | 6.06% | C |
| C01 | Operating Leases | 11,909.7 | 0.57% | C01 |
| D | Interest Expense | 61,106.4 | 2.92% | D |
| E | Medical & Surgical Supplies | 164,347.5 | 7.85% | E |
| F | IV Solutions and Pharmacy | 170,540.3 | 8.14% | F |
| G | Laundry, Linen, Uniforms | 6,879.4 | 0.33% | G |
| H | Films & Solutions | 1.5 | 0.00% | H |
| I | Blood, Plasmanate, Albumin | 22,351.4 | 1.07% | I |
| J | Contracted Services | 490,305.7 | 23.40% | J |
| K | Professional Fees | 41,787.6 | 1.99% | K |
| L | Agency Nurses | 15,678.3 | 0.75% | L |
| M | Malpractice Insurance | 29,798.1 | 1.42% | M |
| N | All Other Insurance | 2,325.2 | 0.11% | N |
| O | Telephone | 4,484.1 | 0.21% | O |
| P | Utilities & Water | 36,560.1 | 1.75% | P |
| Q | Food | 5,628.7 | 0.27% | Q |
| R | Printing, Office Supplies, Copying, Postage | 4,500.0 | 0.21% | R |
| S | Chemical, Solutions, Lubrication, Gases | 15,969.8 | 0.76% | S |
| T | Other (Detail over 20% of supply cost) | 25,104.6 | 1.20% | T |
| U | Total | 2,094,922.2 | 100.00% | U |

UNREGULATED SERVICES

Not Applicable

UNREGULATED SERVICES SUMMARY

URS

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

BASE YEAR

6/30/2019

INSTITUTION NUMBER: 210009

| Schedule | Entity Name and Address | Nature of Service | | | | |
|----------|-------------------------------------------------------------------------------------------------------------|-------------------|--|--|--|------------------------------|
| UR-1 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | FREESTANDING CLINIC SERVICES |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-2 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | HOME HEALTH SERVICES |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-3 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | OUTPATIENT RENAL DIALYSIS |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-4 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | SKILLED NURSING CARE |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-5 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | LABORATORY NON-PATIENT |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-6 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | PHYSICIANS PART B SERVICES |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| UR-7 | <table border="1"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table> | | | | | CERTIFIED NURSE ANESTHETISTS |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

UR-8

| |
|--|
| |
| |
| |
| |

 PHYSICIAN SUPPORT SERVICES

UR-9

| |
|--|
| |
| |
| |
| |

 OTHER UNREG

UR-10

| |
|--|
| |
| |
| |
| |

 CORF

UR-11

| |
|--|
| |
| |
| |
| |

 TBD

UR-12

| |
|--|
| |
| |
| |
| |

 TBD

UR-13

| |
|--|
| |
| |
| |
| |

 TBD

UR-14

| |
|--|
| |
| |
| |
| |

 TBD

UR-15

| |
|--|
| |
| |
| |
| |

 TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL BASE YEAR 6/30/2019
 INSTITUTION NUMBER: 210009

| COL 1 | COL 2 | COL 3 | COL 4 | COL 5 | COL 6 |
|-------|---------------------------------|----------------------------------------------------|----------------------------------------------------|---------------|------------------------------------------------------|
| No. | RELATED ENTITY | VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL | VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL | CATEGORY CODE | DESCRIPTION OF TRANSACTION |
| 1 | Johns Hopkins Health System | 113,501,000 | | B | Purch., legal, adv.,& other svcs fr JHHS |
| 2 | Bayview Medical Center | | 15,051,000 | A | Cost recovery for lab & other svcs provided to JHBMC |
| 3 | Employee Health Plan | 5,393,000 | | B | Premiums pd to EHP for admin of ins Claims |
| 4 | Johns Hopkins Medical Mgmt Cor | 16,372,000 | | B | Temp. staffing svcs provided by JHMMC |
| 5 | Priority Partners | | 195,571,000 | A | Pat. Rev. from patients referred by Priority Ptners. |
| 6 | Johns Hopkins Healthcare | | 97,237,000 | A | Pat. Rev. from patients referred by JHHC |
| 7 | Johns Hopkins Homecare Group | | 33,839,000 | A | Cost recovery for FB & oth suppt svcs fr JHHCG |
| 8 | Johns Hopkins Community Physic | | 65,000 | A | Cost recovery for lab & other svcs to JHCP |
| 9 | Johns Hopkins Community Physic | 2,687,000 | | B | Contribution to JHCP for uninsured patients |
| 10 | Howard County General Hospital | | 7,995,000 | A | Cost recovery for svcs provided to HCGH |
| 11 | JHMI Utilities LLC | 64,112,000 | | B | Utility and Telecommunications Services |
| 12 | Johns Hopkins Institutions(JHI) | 40,000 | | A | Support Services |
| 13 | Francis Scott Key Land | 267,000 | | B | Due to FSK land |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |

SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL FISCAL YEAR 6/30/2019

INSTITUTION NUMBER: 210009

Admissions for EIPA Counts

| | | |
|---|------------------------------------------------------|--------|
| A | Neonates Not Charged an Admissions Charge | 0 |
| B | Admissions from Monthly Reports (ADM) Revenue Center | 42,102 |
| C | Total | 42,102 |

Cases for Charge Per Case Calculation (CPC)

| | | |
|---|------------------------------------------------------|--------|
| D | Neonates Not Charged an Admissions Charge | 0 |
| E | Births from Monthly Reports (NUR) Center | 2,360 |
| F | Subtotal | 2,360 |
| G | Admissions from Monthly Reports (ADM) Revenue Center | 42,102 |
| H | Total | 44,462 |

Standby Costs - Trauma Physicians

SBC - I

JOHNS HOPKINS HOSPITAL

Hourly or Salary Based Arrangement (Payroll Based)

Fiscal Year: 6/30/2019

| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | |
|-----|--------------------|--------------------|--------------------|---------------------------|---------------------------|----------------------------------|-------------------|--------------------|---------------------------|-----------|-----------------------|----------------------------|
| | Specialty | Total Trauma Hours | Availability Hours | Supervision & Admin Hours | Payments for Availability | Payments for Supervision & Admin | % Inpatient Hours | % Outpatient Hours | Prof. Organiz. Membership | CME Costs | Malpractice Insurance | Total Trauma Standby Costs |
| A | Trauma Surgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | |
| A1 | | 13,790.4 | 11,244.5 | 18,299.8 | 663,362.0 | 69,946.0 | 0.00% | 0.00% | - | - | - | \$ 733,308.0 |
| A2 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - |
| B | Orthopedic Surgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | |
| B1 | | - | - | - | 455,389.0 | - | 0.00% | 0.00% | - | - | - | \$ 455,389.0 |
| B2 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - |
| C | Neurosurgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | |
| C01 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | \$ - |
| C02 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - |
| D | Anesthesiologist | - | - | - | - | - | 0.00% | 0.00% | - | - | - | |
| D01 | | 3,366.0 | 3,366.0 | - | 266,496.0 | - | 0.00% | 0.00% | - | - | - | \$ 266,496.0 |
| D02 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - |

Standby Costs - Trauma Physicians

SBC - II

JOHNS HOPKINS HOSPITAL

Minumum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2019

| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 | |
|-----|--------------------|--------------------|--------------------|---------------------------|------------------------|----------------------------------|-------------------|--------------------|---------------------------|-----------|-----------------------|----------------------------|-----------------------------|
| | Specialty | Total Trauma Hours | Availability Hours | Supervision & Admin Hours | Act. Min Guaranteed AM | Payments for Supervision & Admin | % Inpatient Hours | % Outpatient Hours | Prof. Organiz. Membership | CME Costs | Malpractice Insurance | Total Trauma Standby Costs | Prof. Service Billed (Paid) |
| A | Trauma Surgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | | - |
| A1 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | \$ - | - |
| A2 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - | - |
| B | Orthopedic Surgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | | - |
| B1 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | \$ - | - |
| B2 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - | - |
| C | Neurosurgeon | - | - | - | - | - | 0.00% | 0.00% | - | - | - | | - |
| C01 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | \$ - | - |
| C02 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - | - |
| D | Anesthesiologist | - | - | - | - | - | 0.00% | 0.00% | - | - | - | | - |
| D01 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | \$ - | - |
| D02 | | - | - | - | - | - | 0.00% | 0.00% | - | - | - | - | - |

MIEMMS Regulatory Trauma Costs

MTC

SUMMARY

Hospital Name: JOHNS HOPKINS HOSPITAL
Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | |
|---|---------------------------|---------------|
| A | Trauma Director | \$ 153,770 |
| B | Trauma Department | 1,689,524 |
| C | Trauma Protocol | 509,858 |
| D | Specialized Trauma Staff | 12,519,155 |
| E | Education & Training Cost | 249,251 |
| F | Special Equipment | 292,819 |
| G | Total | \$ 15,414,377 |

MIEMMS Regulatory Trauma Costs**MTC - A****SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|-------|----|-----------|
| A | Adult | \$ | 69,946 |
| B | Peds | | 83,824.00 |
| C | - | | - |
| D | - | | - |
| E | - | | - |
| F | - | | - |
| G | Total | \$ | 153,770 |

MIEMMS Regulatory Trauma Costs**MTC - B****SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|---------------------|----|------------|
| A | Trauma Coordinator | \$ | 530,642 |
| B | Trauma Assistant | | - |
| C | Trauma Registrar(s) | | 212,512.00 |
| D | Tech. & Prof. Fees | | 15,115.00 |
| E | Dues & Licences | | 2,731.00 |
| F | Travel & Seminars | | 6,702.00 |
| G | Other | | 921,822.00 |
| H | Total | \$ | 1,689,524 |

MIEMMS Regulatory Trauma Costs**MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|--------------------------|----|------------|
| A | Respiratory Therapist | \$ | 52,105 |
| B | Lab Technician | | 50,398.00 |
| C | Radiology Technician | | 54,482.00 |
| D | ED Nurse | | 63,028.00 |
| E | ED Tech | | 30,215.00 |
| F | OR/Anesthesia Tech. | | 29,319.00 |
| G | Nurse Manager | | 80,702.00 |
| H | Patient Access Registrar | | 38,333.00 |
| I | Other | | 111,276.00 |
| J | Total | \$ | 509,858 |

MIEMMS Regulatory Trauma Costs**MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|-----------------|----|--------------|
| A | ICU | \$ | 3,356,753 |
| B | Nursing | | 7,781,904.00 |
| C | Technical Staff | | 704,388.00 |
| D | Social Work | | 384,545.00 |
| E | Other Staff | | 291,565.00 |
| F | Total | \$ | 12,519,155 |

MIEMMS Regulatory Trauma Costs**MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|------------------------------------|----|------------|
| A | Instructor & Supplies | \$ | 38,156 |
| B | Trauma Nurse Orientation (16 hrs.) | | 147,911.00 |
| C | Continuing Education | | 63,184.00 |
| D | ATLAS Certification | | - |
| E | Other | | - |
| F | Total | \$ | 249,251 |

MIEMMS Regulatory Trauma Costs**MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: JOHNS HOPKINS HOSPITAL
 Hospital Number: 210009

Fiscal Year: 6/30/2019

Col. 1

| | | | |
|---|-------------------------|----|------------|
| A | Emergency Department | \$ | 188,736 |
| B | OR, Recovery & ICU | | 104,083.00 |
| C | Ancillary Services | | - |
| D | Post Acute Services | | - |
| E | Transportation Services | | - |
| F | Other | | - |
| G | Total | \$ | 292,819 |

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2019

| <u>Other Operating Revenue:</u> | <u>2019</u> | <u>HSCRC Schedule</u> |
|----------------------------------------|------------------------|---------------------------|
| GME | 16,334.7 | G / GR |
| Donations | 5,417.6 | G / GR |
| Endowments | 6,970.0 | G / GR |
| Other Invest Income | 6,852.2 | G / GR |
| Other Oper Revenue | 6,030.2 | G / GR |
| Tuition | 1,669.9 | G / GR |
| | <hr/> | |
| Total - RE Line L | <u><u>43,274.6</u></u> | Check -> |

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2019

Non-Operating and Net Unregulated Revenue:

| | | |
|----------------------------------------------|----------------------|---------------|
| Ambulance Services | - | E01 |
| Parking | - | E02 |
| Doctor's Private Office Rent | - | E03 |
| Office & Other Rental | 606.1 | E04 |
| Retail Operations | 347,233.3 | E05 |
| Patients Telephones | 52.3 | E06 |
| Cafeteria | 5,414.8 | E07 |
| Day Care Recreation Areas | - | E08 |
| Housing | - | E09 |
| Research | 452.0 | F01 |
| Nursing Education | - | F02 |
| Other Health Profession Education | - | F03 |
| Community Health Education | - | F04 |
| Freestanding Clinic Services | 2,635.1 | UR01 |
| Home Health Services | - | UR02 |
| Outpatient Renal Dialysis | 219.0 | UR03 |
| Skilled Nursing Care | - | UR04 |
| Laboratory Non-Patient | 23,954.2 | UR05 |
| Physicians Part B Services | - | UR06 |
| Certified Nurse Anesthetists | - | UR07 |
| Physician Support Services | - | UR08 |
| Other Unreg | 1,498.9 | UR09 |
| CORF | 17,609.9 | UR10 |
| Investment Income | 45,333.0 | G / GR |
| Other: | _____ | G / GR |
| Total - RE Line, Col 2., Line M + Line U | <u>445,008.6</u> | Check -> |
| | - | |

SUPPLEMENTAL SCHEDULE 1

JOHNS HOPKINS HOSPITAL

Summary of Other and Non-Operating Revenue

For The Fiscal Year Ended June 30, 2019

Non-Operating and Net Unregulated Expenses:

| | | |
|----------------------------------------------|-----------------------------|---------------|
| Ambulance Services | - | E01 |
| Parking | - | E02 |
| Doctor's Private Office Rent | - | E03 |
| Office & Other Rental | - | E04 |
| Retail Operations | 310,519.9 | E05 |
| Patients Telephones | 661.1 | E06 |
| Cafeteria | 10,192.4 | E07 |
| Day Care Recreation Areas | - | E08 |
| Housing | - | E09 |
| Research | 612.9 | F01 |
| Nursing Education | 4,132.4 | F02 |
| Other Health Profession Education | 5,130.5 | F03 |
| Community Health Education | - | F04 |
| Freestanding Clinic Services | 1,924.2 | UR01 |
| Home Health Services | - | UR02 |
| Outpatient Renal Dialysis | 1,402.0 | UR03 |
| Skilled Nursing Care | - | UR04 |
| Laboratory Non-Patient | 22,584.5 | UR05 |
| Physicians Part B Services | 12,521.4 | UR06 |
| Certified Nurse Anesthetists | - | UR07 |
| Physician Support Services | - | UR08 |
| Other Unreg | 2,489.8 | UR09 |
| CORF | 9,023.7 | UR10 |
| Non Operating Expenses | 50,702.0 | G / GR |
| Other: | _____ | G / GR |
| Total - RE Line, Col 2., Line S + Line V | <u><u>431,896.8</u></u> | Check -> |

SUPPLEMENTAL SCHEDULE 2

JOHNS HOPKINS HOSPITAL

Reconciliation of Depreciation & Lease / Rentals

For The Fiscal Year Ended June 30, 2019

| | <u>Depreciation</u> | <u>Leases / Rentals</u> | <u>Total</u> |
|---------------------------------|---------------------|-----------------------------|------------------|
| UA Schedule - Line A | 131,488.3 | 11,909.7 | 143,398.0 |
| Allocation of E & UR Schedules: | | | |
| E01 | - | - | - |
| E02 | - | - | - |
| E03 | - | - | - |
| E04 | - | - | - |
| E05 | 1,002.3 | - | 1,002.3 |
| E06 | - | - | - |
| E07 | 3,523.5 | - | 3,523.5 |
| E08 | - | - | - |
| E09 | - | - | - |
| UR01 | - | - | - |
| UR02 | - | - | - |
| UR03 | - | - | - |
| UR04 | - | - | - |
| UR05 | - | - | - |
| UR06 | - | - | - |
| UR07 | - | - | - |
| UR08 | - | - | - |
| UR09 | - | - | - |
| UR10 | - | - | - |
| UR11 | - | - | - |
| UR12 | - | - | - |
| UR13 | - | - | - |
| UR14 | - | - | - |
| UR15 | - | - | - |
| RE Schedule - Line Q | <u>126,962.5</u> | <u>11,909.7</u> | <u>138,872.2</u> |

SUPPLEMENTAL SCHEDULE 3

JOHNS HOPKINS HOSPITAL

Reconciliation of UCC

For The Fiscal Year Ended June 30, 2019

Audited Financial Statements:

| | |
|----------------------------------|-----------------|
| Bad Debts | 38,049.0 |
| Charity Care | 25,938.0 |
| Uncompensated Care per Statement | <u>63,987.0</u> |

Trial Balance:

| | |
|--------------------------------------|-----------------|
| Bad Debt Write-offs | 47,941.7 |
| Charity Write-offs | 25,938.0 |
| Change in Balance Sheet Reserve | 1,311.6 |
| Bad Debt Recoveries | (10,981.5) |
| Other | (222.8) |
| Uncompensated Care per Trial Balance | <u>63,987.0</u> |

Annual Report of Revenues, Expenses, and Volumes:

| | |
|--------------------------------------------------------|-----------------|
| Uncompensated Care - Schedule PDA | 63,987.0 |
| Unregulated Charity & Bad Debts | - |
| Medicaid Day Limit UCC included in contractuals on F/S | - |
| Uncompensated Care Per Report | <u>63,987.0</u> |

SUPPLEMENTAL SCHEDULE 4

JOHNS HOPKINS HOSPITAL

Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2019

| MCO Revenue | Inpatient | Outpatient | Total |
|---------------------------------------|---------------------|---------------------|---------------------|
| Americaid | \$ 43,749.0 | \$ 22,151.5 | \$ 65,900.5 |
| Americaid/MSC | 291.9 | 183.9 | 475.8 |
| Chesapeake Family First (Americhoice) | 11,939.9 | 3,735.1 | 15,675.0 |
| University of MD Health Partners MCO | 4,336.1 | 1,422.0 | 5,758.1 |
| Kaiser Permanente Maryland MCO | 4,173.4 | 1,174.3 | 5,347.7 |
| Medstar Family Choice | 7,311.5 | 3,624.2 | 10,935.7 |
| Jai Medical | 16,335.8 | 13,526.4 | 29,862.2 |
| Maryland Phy Care | 43,739.6 | 23,234.4 | 66,974.0 |
| Priority Partners | 105,709.6 | 70,966.3 | 176,675.9 |
| MHP (MAPS) | 21,673.7 | 11,143.8 | 32,817.5 |
| Aetna US HealthCare | 841.8 | 151.0 | 992.8 |
| Amerivantage | | 2.3 | 2.3 |
| Elder Health Medichoice | 4,879.8 | 895.2 | 5,775.0 |
| Kaiser Medicare | 726.9 | 125.6 | 852.5 |
| Geisinger | 1,984.1 | 1,245.5 | 3,229.6 |
| United Medicare U17C | 197.2 | 253.6 | 450.8 |
| Johns Hopkins Advantage Plus | 13,526.9 | 9,064.9 | 22,591.8 |
| UMHA | 2,307.4 | 531.5 | 2,838.9 |
| Total MCO Revenue | \$ 283,724.6 | \$ 163,431.5 | \$ 447,156.1 |

NTAL SCHEDULE 5

OPKINS HOSPITAL

Supplem ent to FS

Year Ended June 30, 2019

Income Statement

RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses \$ 51,573.0

RE Line U Detailed Non-Operating: Income / (Expense)

| | | |
|-----------|-----------------------------------------------|-----------------|
| U1 | Contributions (Unrestricted) | |
| U2 | Interest & Investment Income | 45,333.0 |
| U3 | Investment - Gains / (Losses) - Realized | |
| U4 | Investment - Gains / (Losses) - Unrealized | |
| U5 | Swap Agreements - Gains / (Losses) - Realized | (39,433.0) |
| V | Other (Specify) | (11,269.0) |
| RE Line W | Excess Profit / (Loss) | <u>46,204.0</u> |

Other Significant Financial Information

| | | |
|----|--------------------------------------------------|-----------------------|
| CC | Swap Agreements - Gains / (Losses) - Unrealized | |
| DD | Collateral Received / (Posted) - Swap Agreements | |
| EE | Retirement of Debt - Gains / (Losses) | |
| FF | Pension Adjustments - Defined Benefit Plans | (109,433.0) |
| GG | Other (Specify) | (445.0) |
| HH | Total | <u>\$ (109,878.0)</u> |

NTAL SCHEDULE 6

DPKINS 1 0 0 0 0 0 0 0

Financial Assistance Report

Year Ended June 30, 2019

1. Collection Agency Name

- a. Nationwide Credit Corp.
- b. Receivable Outsourcing Inc.
- c. Harris & Harris
- d. National Recovery Agency
- e. UCB Intelligent Solutions
- f.

2. Number of Liens

- i. 30

3. Number of extended payment plans

- j. 1,017

FINANCIAL ASSISTANCE

4. Number of applications for financial assistance received

- k. 1,799

5. Number of applicants for financial assistance approved

- l. 975

SUPPLEMENTAL SCHEDULE 7

JOHNS HOPKINS HOSPITAL

Hospital Outpatient Services Survey

for The Fiscal Year Ended June 30, 2019

| Name of Outpatient Service | Description of Services Provided | Physical Location/Address | Regulated/ Unregulated |
|----------------------------|-------------------------------------|----------------------------------------------|---------------------------|
| JHDMR LAB PEDIATRICS | Johns Hopkins Medical Laboratories | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED ADOPTION | JH Pediatric International Adoption | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED ALLERGY | Johns Hopkins Pediatric Allergy | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED BEHAVIOR MED | JH Pediatric Psychiatry | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED CHRONIC FTG | JH Pediatric Chronic Fatigue | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED DERM LASER | JH Pediatric Dermatology Laser | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED DERMATOLOGY | Johns Hopkins Pediatric Dermatology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED ENDO | JH Pediatric Endocrinology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED GASTRO | JH Pediatric Gastroenterology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED GENETICS | Johns Hopkins Genetics | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED HEMATOLOGY | Johns Hopkins Pediatric Hematology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED ID | JH Pediatric Infectious Disease | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED IMMUNOLOGY | Johns Hopkins Pediatric Immunology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED INFUSION | JH Pediatric Infusion Services | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED NEPHROLOGY | Johns Hopkins Pediatric Nephrology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED NUTRITION | JH Pediatric Nutrition | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED PLASTIC SURG | JH Pediatric Plastic Surgery | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED PRIMARY CARE | JH Pediatrics Harriet Lane Clinic | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED PULM FTN LAB | JH Pediatric Pulmonary Function Lab | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED PULMONARY | JHDMR Pediatric Pulmonary | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED RHEUMATOLOGY | JH Pediatric Rheumatology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED SLEEP | JH Pediatric Sleep Center | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED SURGERY | Johns Hopkins Pediatric Surgery | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PED UROLOGY | Johns Hopkins Pediatric Urology | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |

| | | | |
|------------------------|-------------------------------------|----------------------------------------------|-----------|
| JHDMR PEDIATRICS | JH Pediatrics Harriet Lane Clinic | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PEDS IR CLINIC | JH Pediatric Vascular Surgery | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHDMR PEDS PRE OP EVAL | JH Pediatric Pre Op Evaluation | The Johns Hopkins Hospital - Rubenstein Bldg | Regulated |
| JHH AFFECTIVE DAY HOSP | JHH Affective Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH BLALOCK MRI | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Blalock | Regulated |
| JHH BROADWAY IM | Johns Hopkins Internal Medicine | The Johns Hopkins Hospital - Broadway | Regulated |
| JHH BROADWAY SA FFS | Johns Hopkins Substance Abuse | The Johns Hopkins Hospital - Broadway | Regulated |
| JHH BROADWAY SA GRANT | Johns Hopkins Substance Abuse | The Johns Hopkins Hospital - Broadway | Regulated |
| JHH CARDIAC CT SCAN | Johns Hopkins Cardiac CT Scan | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH CARDIAC SURGERY | Johns Hopkins Cardiac Surgery | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH CARDIOLOGY BIOPSY | Johns Hopkins Cardiology - Biopsy | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH CAROLINE PED PSYCH | Johns Hopkins Pediatric Psychiatry | The Johns Hopkins Hospital - Caroline | Regulated |
| JHH CBCC GENETICS | Johns Hopkins Genetics | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH CBCC PEDS CT | JH Radiology - Pediatric CT | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH CBCC PEDS NUC MED | JH Radiology - Nuclear Medicine | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH CBCC PEDS RAD XRAY | JH Radiology - Pediatric Xray | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH CBCC PEDS US | JH Radiology - Pediatric Ultrasound | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH CPP PSYCH | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH CVIL | JH Cardiovascular Lab | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH CYTOPATHOLOGY | JH CYTOPATHOLOGY | The Johns Hopkins Hospital | Regulated |
| JHH ECHO | JH Echocardiology Lab | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ECHO EVALUATION | JH Cardiology Echo Evaluation | The Johns Hopkins Hospital - Blalock | Regulated |
| JHH ED CT | Johns Hopkins Radiology - CT | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ED MRI | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ED RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ED ULTRASOUND | JH Radiology - Ultrasound | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ENDOSCOPY CONSULT | Johns Hopkins Endoscopy Consult | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH FETAL ASSESSMENT | JH Fetal Assessment Center | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH HATS | PARK HATS THERAPEUTIC APHERESIS | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID ANTICOAG | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID CLIN SERVICES | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID GENERAL | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID GYNECOLOGY | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID HEPATITIS | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |

| | | | |
|------------------------|-------------------------------------|--------------------------------------------|-----------|
| JHH ID LAB | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID NEPHROLOGY | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID NEUROLOGY | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID PSYCHIATRY | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID SUB ABUSE | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH ID TRANSPLANT | JHH Bartlett Clinic | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH IOP PSYCH | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH IPOP/HIPOP | JH Sidney Kimmel Cancer Center | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH MRI BUILDING MRI | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH NELSON NIR CLINIC | Johns Hopkins Rad - Neuroradiology | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH NELSON NUC MED | JH Radiology - Nuclear Medicine | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH NELSON PET | Johns Hopkins Radiology - PET | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH NELSON RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH NELSON2 PHLEBOTOMY | Johns Hopkins Medical Laboratories | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH NEWBORN BILIRUBIN | JH Newborn Bilirubin Clinic | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH NUTRITION | Johns Hopkins Nutrition | The Johns Hopkins Hospital - Halsted | Regulated |
| JHH OBSTETRICS | Johns Hopkins Obstetrics | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH OCC THERAPY | Johns Hopkins Occupational Therapy | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH OCC THPY DAY HOSP | JHH Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH OPD PSYCH | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH OPH GENERAL EYE | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Regulated |
| JHH OPH LOW VISION | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Regulated |
| JHH OPH PREOP EVAL | Johns Hopkins Ophthalmology Pre-Op | The Johns Hopkins Hospital - Maumenee | Regulated |
| JHH PARK INFUSION | Infusion Center | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH PARK SICKLE CELL | Sickle Cell Center | The Johns Hopkins Hospital - Park Building | Regulated |
| JHH PED LIPID | Johns Hopkins Lipid Clinic | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PED OCC THERAPY | JH Pediatric Occupational Therapy | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PED PHYSICAL THPY | JH Pediatric Physical Therapy | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PED PULM FTN LAB | JH Pediatric Pulmonary Function Lab | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PEDS CARDIOLOGY | Johns Hopkins Pediatric Cardiology | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PEDS ED RAD XRAY | JH Radiology - Pediatric Xray | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PEDS ONCOLOGY | JHH Pediatric Oncology | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PEDS PSYCH | Johns Hopkins Pediatric Psychiatry | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PEDS SLEEP LAB | Peds Sleep Lab at JHH | The Johns Hopkins Hospital | Regulated |

| | | | |
|------------------------|-------------------------------------|----------------------------------------|-----------|
| JHH PERINATAL U/S | JHH Center for Fetal Therapy | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH PHYS THPY DAY HOSP | JHH Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PHYSICAL THERAPY | Johns Hopkins Physical Therapy | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PORTABLE RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital | Regulated |
| JHH PRENATAL GENETIC | JH Prenatal Genetic Counseling | The Johns Hopkins Hospital - Nelson | Regulated |
| JHH PSYCH CHILD DAYHOS | JHH Day Hospital | The Johns Hopkins Hospital - Bloomberg | Regulated |
| JHH PSYCH CORTICAL FNT | JH Psychiatry Cortical Function Lab | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PSYCH EATING HOSP | JHH Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PSYCH GERI DAY HOS | JHH Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PSYCH OCC THERAPY | JH Psychiatric Occupational Therapy | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PSYCH PAIN DAY HOS | JHH Day Hospital | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH PT WOUND CARE | Johns Hopkins Wound Care Center | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH RAD ONC CONSULT | Johns Hopkins Radiation Oncology | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH RADIATION ONCOLOGY | Johns Hopkins Radiation Oncology | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH SPEECH THERAPY | Johns Hopkins Speech Therapy | The Johns Hopkins Hospital - Meyer | Regulated |
| JHH VASCULAR LAB | Johns Hopkins Vascular Lab | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH VRGH BREAST GYNONC | JHH Kimmel Cancer Center Viragh | Viragh Building | Regulated |
| JHH VRGH CT | Johns Hopkins Hospital | Viragh Building | Regulated |
| JHH VRGH MRI | Johns Hopkins Hospital | Viragh Building | Regulated |
| JHH VRGH OCC THER | JHH Viragh Occupational Therapy | Viragh Building | Regulated |
| JHH VRGH ONC INFUSION | JHH Kimmel Cancer Center Viragh | Viragh Building | Regulated |
| JHH VRGH ONCOLOGY | JHH Kimmel Cancer Center Viragh | Viragh Building | Regulated |
| JHH VRGH PHLEBOTOMY | JHH Viragh Phlebotomy | Viragh Building | Regulated |
| JHH VRGH PHYS THER | JHH Viragh Physical Therapy | Viragh Building | Regulated |
| JHH VRGH RAD XRAY | Johns Hopkins Hospital | Viragh Building | Regulated |
| JHH VRGH REHAB MED | JHH Viragh Rehabilitation Medicine | Viragh Building | Regulated |
| JHH VRGH REHAB PSYCH | JHH Viragh Rhab Psychologist | Viragh Building | Regulated |
| JHH VRGH ULTRASOUND | Johns Hopkins Hospital | Viragh Building | Regulated |
| JHH WBG CHEMOTHERAPY | JHH Kimmel Cancer Center Weinberg | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH WBG ONCOLOGY | JHH Kimmel Cancer Center Weinberg | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH WBG PHLEBOTOMY | JHH Weinberg Phlebotomy | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH WEINBERG RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH ZAYED CT | Johns Hopkins Radiology - CT | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED CT ICU | Johns Hopkins Radiology - CT | The Johns Hopkins Hospital - Zayed | Regulated |

| | | | |
|-------------------------|-------------------------------------|------------------------------------------------|-----------|
| JHH ZAYED CT ONCOLOGY | Johns Hopkins Radiology - CT | The Johns Hopkins Hospital - Weinberg | Regulated |
| JHH ZAYED IR | JH Radiology - Interventional Rad | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED IR CLINIC | JH Interventional Radiology Consult | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED MRI 3 | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED MRI 4 | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED MRI 5 | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED NEURO IR | JH Radiology - Interventional Rad | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital - Zayed | Regulated |
| JHH ZAYED ULTRASOUND | JH Radiology - Ultrasound | The Johns Hopkins Hospital - Zayed | Regulated |
| JHOC 4 SURG TRANSPLANT | JH Transplant Surgery Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC 4 SURGERY | Johns Hopkins Surgical Specialties | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC 7 IR CLINIC | Johns Hopkins Vascular IRC | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC 8 IR CLINIC | JH Interventional Radiology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC AFTER CARE CLINIC | Johns Hopkins After Care Clinic | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC BREAST IMAGING | JH Radiology Mammography | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC CARD ANTICOAG | JH Cardiology Anticoagulation | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC CARD HEART STATION | JH Cardiology Heart Station | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC CARDIAC SURGERY | Johns Hopkins Cardiac Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC CARDIOLOGY | Johns Hopkins Cardiology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC CT | Johns Hopkins Radiology - CT | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC DERM SURGERY | JHOC Dermatology Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC DERMATOLOGY | Johns Hopkins Dermatology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC DEXA | Johns Hopkins Radiology - DEXA | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC DIABETES CENTER | Johns Hopkins Diabetes Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC ENDOCRINE SURGERY | Johns Hopkins Endocrine Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC ENDOCRINOLOGY | Johns Hopkins Endocrinology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC EXECUTIVE HEALTH | Johns Hopkins Executive Health | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC EXPRESS TESTING | Johns Hopkins Medical Laboratories | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC GASTROENTEROLOGY | Johns Hopkins Gastroenterology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC GENERAL SURGERY | Johns Hopkins General Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC GYN ONCOLOGY | Kelly Gynecologic Oncology Service | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC GYNECOLOGY | Johns Hopkins Gynecology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC HATS | JH Hemapheresis and Transfusion | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC HEART FAILURE CLN | JH Cardiology | The Johns Hopkins Hospital - Outpatient Center | Regulated |

| | | | |
|------------------------|-------------------------------------|------------------------------------------------|-----------|
| JHOC HEART TRANSPLANT | JH HEART TRANSPLANT | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC HEM ANTICOAG | JH Hematology Anticoagulation | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC HEMATOLOGY | Johns Hopkins Hematology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC INTERNAL MEDICINE | Johns Hopkins Internal Medicine | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC KIDNEY TRANSPLANT | Kidney Transplant | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC LIVER TRANSPLANT | Liver Transplant | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC LUNG TRANSPLANT | JH LUNG TRANSPLANT | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC MEDICAL CLINIC | Johns Hopkins Internal Medicine | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC MRI | Johns Hopkins Radiology - MRI | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NEPH TRANSPLANT | JH Nephrology Transplant Services | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NEPHROLOGY | Johns Hopkins Nephrology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NEURO DIAGNOSTICS | Neurodiagnostic Testing | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NEUROLOGY | Johns Hopkins Neurology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NEUROSURGERY | Johns Hopkins Neurosurgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NUC MED | JH Radiology Nuclear Medicine | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NUC MED CLINIC | JH Radiology Nuclear Medicine | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NUC MED ENDO | JH NucMed Endocrinology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC NUTRITION CLINIC | Johns Hopkins Nutrition | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OBSTETRICS | Johns Hopkins Obstetrics | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OCC THERAPY | Johns Hopkins Occupational Therapy | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC ORTHOPEDICS | Johns Hopkins Orthopedics | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OTO AUDIOLOGY | Johns Hopkins Audiology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OTO LISTENING CTR | JH Audiology - The Listening Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OTO SPEECH | Johns Hopkins Oto Speech Therapy | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC OTOLARYNGOLOGY | Johns Hopkins Otolaryngology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PAIN TREATMENT | Johns Hopkins Pain Treatment Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PALLIATIVE CARE | JHOC Palliative Care | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PEDS NEURO | Johns Hopkins Pediatric Neurology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PEDS ORTHO | JH Pediatric Orthopedic Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PEDS OTO | JH Pediatric Otolaryngology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PEDS PLASTIC SURG | JH Pediatric Plastic Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PFT LAB | JH Pulmonary Function Lab | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PHYSICAL THERAPY | Johns Hopkins Physical Therapy | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PLASTIC SURGERY | Johns Hopkins Plastic Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |

| | | | |
|---------------------------|------------------------------------------|------------------------------------------------|-------------|
| JHOC PLASTICS BREAST | Johns Hopkins Breast Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PLS MELANOMA | Johns Hopkins Plastic Surgery - M | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PREOP EVALUATION | JH Perioperative Evaluation Center | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC PULMONARY | Johns Hopkins Pulmonary | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC RAD ORTHO XRAY | JH Radiology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC RAD XRAY | Johns Hopkins Radiology - XRAY | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC RHEUMATOLOGY | Johns Hopkins Rheumatology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC SLEEP CLINIC | Johns Hopkins Sleep Medicine | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC SLEEP LAB | Johns Hopkins Sleep Lab Studies | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC ULTRASOUND | JH Radiology Ultrasound | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC UROLOGY | Johns Hopkins Urology | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC VASCULAR LAB | Johns Hopkins Vascular Lab | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC VASCULAR SURGERY | Johns Hopkins Vascular Surgery | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| JHOC VISION CENTER | The Wilmer Eye Institute | The Johns Hopkins Hospital - Outpatient Center | Regulated |
| Clinic - JH Laboratory | JHH - Laboratory | MSC Odenton | Unregulated |
| JHH CAROLINE PSYCH | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Caroline | Unregulated |
| JHH Clinic-Laboratory | JHGSS Pathology | Green Spring Station -Pavilion I | Unregulated |
| JHH Clinic-Laboratory | Johns Hopkins White Marsh | JH White Marsh | Unregulated |
| JHH Clinic-Laboratory | Johns Hopkins - Lab | Baltimore Medical Systems | Unregulated |
| JHH Clinic-Rehab Services | JHGSS Physical Medicine & Rehabilitation | Green Spring Station -Pavilion II | Unregulated |
| JHH Clinic-Rehab Services | JHGSS Physical Medicine & Rehabilitation | Green Spring Station -Pavilion II | Unregulated |
| JHH Laboratory | JHGSS Patholgy | Green Spring Station -Pavilion I | Unregulated |
| JHH MEDICAL ART | JH FACIAL PROSTHETICS | The Johns Hopkins Hospital - 1830 Bldg | Unregulated |
| JHH OPH COMP EYE | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH CORNEA | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH ECHOGRAPHY | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH GEN EYE PROC | The Wilmer Eye Institute - Procedures | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH GLAUCOMA | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH NEURO-OPH | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH OCULOPLASTICS | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH PED-STRABISMUS | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH VIS NEUROPHYS | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH PSYCH BRAIN STIM | JH Brain Stimulation Program | The Johns Hopkins Hospital - Osler | Unregulated |
| JHH PSYCH GERIATRICS | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Unregulated |

| | | | |
|---------------------------|-------------------------------------|------------------------------------------------|-------------|
| JHH RSH CARD MRI | JHH Cardiology MRI | The Johns Hopkins Hospital - 1812 Ashland Ave | Unregulated |
| JHH RSH CARDIOLOGY | JHH Cardiology | The Johns Hopkins Hospital - Blalock | Unregulated |
| JHH UNIVERSITY HEALTH | JH University Health Services | The Johns Hopkins Hospital - 933 N. Wolfe | Unregulated |
| JHHGSS Diagnostic Imaging | JH Imaging CT, MRI, Mammogram | Green Spring Station - Pavilion I | Unregulated |
| JHHGSS Diagnostic Imaging | Clinic-Diagnostic Imaging | Green Spring Station - Pavilion II | Unregulated |
| JHSPH TRAVEL MEDICINE | Johns Hopkins Travel Health Program | JH School of Public Health | Unregulated |
| JHSPH TROPICAL MED | Johns Hopkins Tropical Medicine | JH School of Public Health | Unregulated |
| JH550 GASTROENTEROLOGY | JH GI Weight Loss | The Johns Hopkins Hospital - 550 Bldg | Unregulated |
| JHESP HISPANIC | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Esperanza Center | Unregulated |
| JHH CLINICAL RESEARCH | JH Clinical Research Unit | The Johns Hopkins Hospital - Carnegie | Unregulated |
| JHH OMFS/DENTISTRY | Oral Maxillofacial Surgery/Dental | The Johns Hopkins Hospital - Blalock | Unregulated |
| JHH OPH IMAGING | JHH OPHTHALMOLOGY - IMAGING | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH RETINA | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH OPH UVEITIS | The Wilmer Eye Institute | The Johns Hopkins Hospital - Maumenee | Unregulated |
| JHH PEDS CRU | JH Pediatric Clinical Research | The Johns Hopkins Hospital - Bloomberg | Unregulated |
| JHH PEDS ECHO OUTSIDE | JH Pediatric Cardiology | The Johns Hopkins Hospital - Bloomberg | Unregulated |
| JHH PHYS MED & REHAB | JH Rehabilitation Medicine | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PM&R PSYCHOLOGIST | Johns Hopkins Rehab Psychology | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PSYCH 550 BLDG | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - 550 Bldg | Unregulated |
| JHH PSYCH AFFECTIVE CC | JH Mood Disorders Consult Clinic | The Johns Hopkins Hospital - Osler | Unregulated |
| JHH PSYCH CONTINUINGCC | JH Psychiatry Continuing Care | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PSYCH EATING DISOR | JH Eating Disorder Clinic | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PSYCH MED PSYCH | JH Medical Psychology | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PSYCH MEYER | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH PSYCH OSLER | Johns Hopkins Outpatient Psychiatry | The Johns Hopkins Hospital - Osler | Unregulated |
| JHH UNIVERSITY PSYCH | Johns Hopkins Psychiatry | The Johns Hopkins Hospital - Meyer | Unregulated |
| JHH550 JHML LAB | Johns Hopkins Medical Laboratories | The Johns Hopkins Hospital - 550 Bldg | Unregulated |
| JHOC OTO HEARING AIDS | JH Audiology - Hearing Aids | The Johns Hopkins Hospital - Outpatient Center | Unregulated |
| JHOC RSH DERMATOLOGY | Dermatology Research at JHOC | The Johns Hopkins Hospital - Outpatient Center | Unregulated |
| | | | |

SUPPLEMENTAL SCHEDULE 8

Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2019

Institution Name: JOHNS HOPKINS HOSPITAL

Institution Number: 210009

Please enter revenue results in \$1,000's.

Section I

TOTAL GROSS PATIENT REVENUE

| Line # | | Col 1 Inpatient | Col 2 Outpatient | Col 3 Total |
|--------|-----------------------------|--------------------|---------------------|----------------|
| 1 | Total In-State Revenue | \$ 1,173,930 | \$ 786,060 | \$ 1,959,990 |
| 2 | Total Out-State Revenue | \$ 317,851 | \$ 196,966 | \$ 514,817 |
| 3 | Total Gross Patient Revenue | \$ 1,491,781 | \$ 983,026 | \$ 2,474,807 |

Section II

TOTAL MEDICARE REVENUE

| | Col 1 In-State I/P Revenue | Col 2 Out-State I/P Revenue | Col 3 In-State O/P Revenue | Col 4 Out-State O/P Revenue | Col 5 Total Revenue | |
|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|---------------------------|------------|
| 4 | Medicare FFS Revenue | \$ 354,211 | \$ 98,818 | \$ 200,331 | \$ 54,048 | \$ 707,408 |
| 5 | Medicare Non-FFS Revenue | \$ 30,242 | \$ 12,975 | \$ 10,925 | \$ 6,799 | \$ 60,942 |
| 6 | Total Medicare Revenue | \$ 384,453 | \$ 111,793 | \$ 211,256 | \$ 60,847 | \$ 768,350 |

SUPPLEMENTAL SCHEDULE 9

UR6-A

Physician Part B Services - UR6 Addendum (UR6-A)

INSTITUTION NAME: JOHNS HOPKINS HOSPITAL

FISCAL YEAR

6/30/2019

INSTITUTION NUMBER: 210009

Schedule UR6-A is provided to enable hospitals to identify the Physician Part B Services cost, revenue, and FTEs reported on Schedule UR6 by physician category. A reconciliation of this schedule to the UR6 schedule will be required beginning with the FY2016 Special Audit Procedures.

Instructions:

1) Enter the appropriate code and description for each physician type at the hospital, with separate lines for hospital vs. non-hospital based physicians.

A directory of codes and description can be found below.

If your hospital has both hospital and non-hospital based physicians in the same category, use one line for hospital based and a separate line for non-hospital based physicians.

2) Enter expenses and revenues in thousands, rounded to one decimal place.

3) Indicate "Yes" or "No" in the "Hospital Based" column for the line in question.

For the purposes of this report, only House Staff, Pathologists, Radiologists, and Anesthesiologists can be considered "Hospital Based."

4) Enter the FTEs for each line. FTEs should be rounded to one decimal place.

5) Verify that the data entered matches Schedule UR6 using the check at the bottom of this schedule.

| COL. 1 | COL. 2 | COL. 3 | COL. 4 | COL. 5 | COL. 6 | COL. 7 | COL. 8 |
|--------------|------------------------------|-----------------------------------------------|-----------------------|-----------------------|----------------|-----------------------|-------------|
| <u>Code</u> | <u>Physician Description</u> | <u>Wages, Salaries, & Fringe Benefits</u> | <u>Other Expenses</u> | <u>Total Expenses</u> | <u>Revenue</u> | <u>Hospital Based</u> | <u>FTEs</u> |
| 2 | General Surgery | | \$ 1,410.4 | \$ 1,410.4 | | yes | 6.0 |
| 5 | Anesthesiology | | 3,456.9 | 3,456.9 | | yes | 15.2 |
| 11 | Internal | | 2,207.0 | 2,207.0 | | yes | 11.8 |
| 16 | Obstetrics & Gynecology | | 758.0 | 758.0 | | yes | 3.4 |
| 19 | Oral Surgery | | 757.6 | 757.6 | | yes | 4.5 |
| 20 | Orthopedic Surgery | | 455.4 | 455.4 | | yes | 1.9 |
| 30 | Diagnostic Radiology | | 1,072.3 | 1,072.3 | | yes | 4.2 |
| 37 | Pediatric Medicine | | 697.4 | 697.4 | | yes | 4.3 |
| 90 | Medical Oncology | | 1,549.7 | 1,549.7 | | yes | 7.7 |
| 91 | Surgical Oncology | | 156.7 | 156.7 | | yes | 0.7 |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| Total | | \$ - | \$ 12,521.4 | \$ 12,521.4 | \$ - | Combined | 59.5 |