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Care Transformation Steering Committee

April 2023

PY1 CTI Results Finalized

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PY1 Performance Results

- The CTP will be updated today with the final month of data for the PY1. The numbers in the CTP will be final.
  - The final net CTI adjustment is $127 million.
  - This is a small change from previous month.
- Staff believe that the CTI process is important to demonstrate that the savings under the model come from care transformation or better health management.
  - Both CMS and Maryland stakeholders have asked whether there is any data at this time to indicate that the bulk of hospital utilization declines were achieved through care transformation or investment in addressing community needs.
  - The CTI process can tie about half of the annual savings in FY22 to a care transformation initiative. Further, staff recognize that the CTI are limited because they require claims-based triggers and will endeavor to ensure that CTIs can better capture hospital's care transformation efforts.

Overview of CTI Results

Thematic Area	Number of CTI	Number Exceeding Target Price	Percent Exceeding Target Price	Number Exceeding MSR	Percent Exceeding MSR	Average Savings
Care Transitions	55	36	65%	28	51%	1.6%
Palliative Care	5	3	60%	3	60%	2.9%
Primary Care	23	14	61%	11	48%	2.2%
Geographic	10	5	50%	5	50%	3.2%
ED	14	8	57%	7	50%	1.0%
Total	107	66	62%	54	50%	1.9%

Analysis of CTI Results

- We intend to spend the next couple meetings of the CT Steering Committee examining features of the CTI that may have driven success. Such as:
  - Were CTI which focuses on certain characteristics more successful than CTI which focused on different characteristics? (e.g. was it more successful to focus on chronic conditions or prior hospitalizations).
  - Were CTI that were “narrow” (e.g. targeted a narrowly defined population) more successful that CTI that were broader?
- If you have suggestions for interesting analytics, please let us know and we will add them to the agenda.
- Some questions will require more operational insights.
  - For example, the top four CTI in terms of savings were panel based primary care. But some of the least successful CTI were also panel-based primary care.
  - Staff will work with CRISP and MHA to try and facilitate the learning collaborative, but we welcome suggestions from the industry on how to enhance that collaboration.

AIR Survey of CTI Participants

- CRISP engaged AIR to conduct a survey of CTI participants. Respondents indicated that they would benefit from 1) more details on the CTI methodology; and 2) more timely data.
- We will hold a Methodology Webinar on 5/31. We have asked on methodologists to walkthrough the construction of a CTI episode from base claims to reconciliation.
  - We will release some additional documentation, including constructing some example CTI calculation.
  - We will send out a Webinar registration link shortly.
- Staff do not believe that it is possible to release more timely data. We release data within 1-2 weeks of receiving claims from CMS.
  - For example, for episodes that occur on January 1, we receive those claims from CMS around February 20 and update the CTP by the end of February or early March.
  - We release claims for episodes that are incomplete and claims that are not fully complete, in order to push data to participants as soon as possible.
  - The update that occurred in April 2023, completes the performance year for episodes ending on June 30 2020, that is because episode runout and claims runout takes time. There is no way to shorten that unless participants want to shorten their CTI episodes.

Schedule for the MPA

- Participants can view the final CTI performance results in CRISP's Care Transformation Profiler.
- The CTI MPA adjustment will be included in the MPA effectuated on July 1, 2023.
  - Staff will distribute a file with the final MPA adjustments once the evaluation of the traditional MPA is completed.
  - Please review the file for any errors and send any questions to HSCRC staff by May 19th.
- Important Dates:
  - 4/28 -- Final CTI Release
  - 5/12 -- Final MPA Release is 12th
  - 5/19 -- HSCRC will send out excel spreadsheet with the MPA adjustments on May 19th.
  - 5/26 -- Comments due back by May 26th
  - 7/1 -- MPA adjustment will begins.
- Reminder: Hospitals that participate in a system CTI will be required to split their savings between constituent members. We will reach out to the systems next week.

PY3 CTI Enrollment

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Enrollment for PY3 CTI

- Several stakeholders have requested an extension of the enrollment window for the PY3 CTI in order to take more time reviewing year 1 results.
- We will extend the deadline for CTI submissions until June 30, 2023.
  - Staff will need 1-2 months to review the CTI submissions and encode them into the CTP. Thus, participants should not expect performance data to be included in the CTP until September.
  - These early months are almost entirely incomplete data and are not meaningful for tracking performance.

CTI Year 3

- Year 3 of the CTI will begin on July 1, 2023.
  - Hospital can keep, drop, or modify CTI for the upcoming performance year.
  - The CTI Application Process is open now and will close on June 30.
- Existing CTIs will be automatically carried over to the new performance year.
  - Hospitals DO NOT need to do anything to maintain their existing CTI definitions.
  - To add a new CTI, Hospitals will need to use the Care Transformation Profiler.
  - To drop an existing CTI, hospitals will need to email hscrc.care-transformation@maryland.gov.
- Care Transformation Profiler (CTP) - Enrollment and CTP Update Training Webinars
  - Recordings of the Webinars are available on the CRISP website: https://www.crisphealth.org/learning-system/cti/
  - Please reach out to us at hscrc.care-transformation@maryland.gov with any questions, concerns, or technical assistance.

New CTI Thematic Area

- Hospitals may propose new CTI Thematic Areas or new selection factors for existing CTI Thematic Areas.
  - If interested, Hospitals should reach out to hscrc.care-transformation@maryland.gov for an intake interview.
  - Additional CTI Thematic Areas will be available for the year starting in July 2024.

Thank You!

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