

**UNIVERSITY OF MARYLAND ST. JOSEPH MEDICAL CENTER**

**HEALTH SERVICES COST REVIEW  
COMMISSION**

**RATE REVIEW SYSTEM**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**INPATIENTS AND PATIENT DAYS**

**V1**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210063

REPORTING SCHEDULE		CENTER	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
			ADMISSIONS	PATIENT DAYS	INTRA HOSPITAL TRANSFERS IN	LENGTH OF STAY	AVERAGE LICENSED BEDS	% OCCUPANCY
			RECORDS	RECORDS	RECORDS	COL 2 / (COL 1 + COL 3)	RECORDS	COL 2 / COL 5 * 365
D01	MSG	Med/Surg Acute	6,183	21,151	0	3.4	166	0.349
D02	PED	Pediatric Acute	0	0	0	0.0	0	0.000
D03	PSY	Psychiatric Acute	796	6,200	0	7.8	19	0.894
D04	OBS	Obstetrics Acute	2,452	5,215	0	2.1	20	0.714
D05	DEF	Definitive Observation	3,863	19,301	0	5.0	0	0.000
D06	MIS	Med/Surg Intensive Care	1,218	4,294	0	3.5	38	0.310
D07	CCU	Coronary Care	301	1,001	0	3.3	0	0.000
D08	PIC	Pediatric Intensive Care	0	0	0	0.0	0	0.000
D09	NEO	Neonatal Intensive Care	198	2,739	0	13.8	20	0.375
D10	BUR	Burn Care	0	0	0	0.0	0	0.000
D11	PSI	Psychiatric Intensive Care	0	0	0	0.0	0	0.000
D12	TRM	Shock Trauma	0	0	0	0.0	0	0.000
D13	ONC	Oncology	0	0	0	0.0	0	0.000
D16	ECF	Skilled Nursing Care	0	0	0	0.0	0	0.000
D17	CRH	Chronic Care	0	0	0	0.0	0	0.000
D52	ADD	Adolescent Dual Diagnosed	0	0	0	0.0	0	0.000
D54	RHB	Rehabilitation	0	0	0	0.0	0	0.000
D70	PAD	Psychiatric Adult	0	0	0	0.0	0	0.000
D71	PCD	Psychiatric Child/Adolescent	0	0	0	0.0	0	0.000
D73	PSG	Psychiatric Geriatric	0	0	0	0.0	0	0.000
D82	PSD	Pediatric Step-Down	0	0	0	0.0	0	0.000
SUBTOTAL			15,011	59,901	0	4.0	263	0.624
D14	NUR	Newborn Nursery	1,968	4,731	0	2.4	0	
D15	PRE	Premature Nursery	0	0	0	0.0	0	
TOTAL			16,979	64,632	0	3.8	263	0.673

**OUTPATIENT VISITS**

**V2**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

			COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6
REPORTING SCHEDULE		CENTER	INPATIENT VISITS	OUTPATIENT VISITS	TOTAL VISITS	INPATIENT RVUS	OUTPATIENT RVUS	TOTAL RVUS
			RECORDS	RECORDS	COL 1 + COL 2	RECORDS	RECORDS	COL 4 + COL 5
D18	EMG	Emergency Services	8,456	37,056	45,512	120,922	381,516	502,438
D19	CL	Clinical Services	92	36,637	36,729	839	252,714	253,553
D20	PDC	Psych. Day & Night Care	10	1,877	1,887			
D22	SDS	Same Day Surgery	242	8,768	9,010			
D50	FSE	Free Standing Emergency	0	0	0			
D55	OBV	Observation	2,616	4,216	6,832	29,310	91,535	120,845
D58	OCL	Oncology O/P Clinic	0	0	0	0	0	0
D83	CL-340	340B Clinic Services				0	0	0
	TOTAL		11,416	88,554	99,970	151,071	725,765	876,836

**ANCILLARY SERVICE UNITS**

**V3**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	
REPORTING SCHEDULE		CENTER	UNIT OF MEASURE	INPATIENT VOLUME	OUTPATIENT VOLUME	TOTAL VOLUME
			RECORDS	RECORDS	COL 1 + COL 2	
D23	DEL	Labor & Delivery Services	MD RVUs	90,314	18,918	109,232
D24	OR	Operating Room	Minutes	722,390	519,727	1,242,117
D24A	ORC	Operating Room Clinic	Minutes	0	8,199	8,199
D25	ANS	Anesthesiology	Minutes	776,864	541,175	1,318,039
D28	LAB	Laboratory Services	MD RVUs	7,150,811	4,590,438	11,741,249
D30	EKG	Electrocardiography	1974 California RV	337,239	352,343	689,582
D31	IRC	Interventional Radiology / Cardiovascular	MD RVUs	75,271	88,184	163,455
D32	RAD	Radiology-Diagnostic	HSCRC RVUs	268,667	511,588	780,255
D33	CAT	CT Scanner	HSCRC RVUs	356,437	499,480	855,917
D34	RAT	Radiology-Therapeutic	MD RVUs	14,889	850,074	864,963
D35	NUC	Nuclear Medicine	HSCRC RVUs	62,635	298,325	360,960
D36	RES	Respiratory Therapy	MD RVUs	2,123,402	128,625	2,252,027
D37	PUL	Pulmonary Function Testing	MD RVUs	15,675	33,680	49,355
D38	EEG	Electroencephalography	1974 California RV	39,948	23,867	63,815
D39	PTH	Physical Therapy	MD RVUs	275,275	142,279	417,554
D40	OTH	Occupational Therapy	MD RVUs	349,418	31,146	380,564
D41	STH	Speech Language Pathology	MD RVUs	58,406	14,157	72,563
D42	REC	Recreational Therapy	Treatments	0	0	0
D43	AUD	Audiology	MD RVUs	13,074	0	13,074
D44	OPM	Other Physical Medicine	Treatments	0	0	0
D45	RDL	Renal Dialysis	Treatments	1,190	0	1,190
D46	OA	Organ Acquisition	Treatments	0	0	0
D48	LEU	Leukopheresis	JHU RVUs	0	0	0
D49	HYP	Hyperbaric Chamber	Hours of Treatment	0	0	0
D51	MRI	Magnetic Resonance Imaging	HSCRC RVUs	79,880	39,010	118,890
D53	LIT	Lithotripsy	# of Procedures	3	16	19
D56	AMR	Ambulance Services-Rebundled	HSCRC RVUs	0	0	0
D77	PST	Psychological Testing	Hours	0	0	0
D80	ETH	Electroconvulsive Therapy	Treatments	0	0	0
D84	RAT-340	340B Radiology - Therapeutic	MD RVUs	0	0	0
D85	ORC-340	340B OR Clinic Services	Minutes	0	0	0
D86	LAB-340	340B Laboratory Services	MD RVUs	0	0	0
D87	CDS-340	340B Drugs	EIPA	0	0	0

**EQUIVALENT INPATIENT DAYS AND ADMISSIONS**

**V5**

INSTITUTION NAME: University of Maryland St. Joseph Medical Cent FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

EQUIVALENT INPATIENT DAYS (EIPDs)	SOURCE	FISCAL YEAR
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INPATIENT DATA - BASE YEAR

COL. 1

COL. 2

A	GROSS INPATIENT REVENUE	RECORDS, BUDGET	246,543.0	A
B	INPATIENT GRANT REVENUE	RECORDS, BUDGET	6,478.3	B
C	TOTAL INPATIENT REVENUE *	A + B	253,021.3	C
D	TOTAL INPATIENT DAYS (IPDs) (EXCLUDING NURSERY)	SCHD V 1 D	59,901	D
E	INPATIENT UNIT REVENUE	C / D	4,22399	E
F	GROSS OUTPATIENT REVENUE	RECORDS, BUDGET	167,844.2	F
G	OUTPATIENT GRANT REVENUE	RECORDS, BUDGET	4,410.4	G
H	TOTAL OUTPATIENT REVENUE *	F + G	172,254.6	H
I	TOTAL OUTPATIENT VISITS	SCH V 2 B	90,960	I
J	OUTPATIENT UNIT REVENUE	H / I	1.89374	J
K	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	E / J	2.23050	K
L	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / K	40,780	L
M	EQUIVALENT INPATIENT DAYS (EIPDs)	D + L	100,681	M

EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	SOURCE	FISCAL YEAR
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N	TOTAL INPATIENT ADMISSIONS	SCH V 1 D	15,011	N
O	INPATIENT UNIT REVENUE	C / N	16.85572	O
P	OUTPATIENT UNIT REVENUE	H / I	1.89374	P
Q	INPATIENT - OUTPATIENT UNIT REVENUE RATIO	O / P	8.90076	Q
R	INPATIENT EQUIVALENT OF OUTPATIENT VISITS	I / Q	10,219	R
S	EQUIVALENT INPATIENT ADMISSIONS (EIPAs)	N + R	25,230	U

**UNASSIGNED EXPENSES**

**UA**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10
SOURCE	MALPRACTICE INSURANCE	OTHER INSURANCE	MEDICAL CARE REVIEW	SUB-TOTAL	DEPRECIATION & AMORTIZATIO	LEASES & RENTALS	LICENSES & TAXES	INTEREST SHORT TERM	INTEREST LONG TERM	TOTAL EXPENSES

**FISCAL YEAR DATA**

		MAL	OIN	MCR		DEP	LEA	LIC	IST	ILT			
A	BASE YEAR EXPENSES	RECORDS	3,835.9	(494.3)	1,489.5	4,831.1	21,156.4	2,239.4	0.0	0.0	9,009.2	37,236.1	A
B	ALLOC. TO AUX. ENTERPRISES & UNREGULATED SERVICES	RECORDS	0.0	0.0	0.0	0.0	(274.8)	(1,839.1)	0.0	0.0	0.0	(2,114.0)	B
C	FISCAL YEAR EXP. - ADJUSTED	A + B	3,835.9	(494.3)	1,489.5	4,831.1	20,881.6	400.3	0.0	0.0	9,009.2	35,122.1	C

HOSPITAL BASED PHYSICIANS

P1 A

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7		
COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL		
A1	Medical Staff Administration	MSA	0.0	300.0	171.0	0.0	0.0	0.0	471.0	A1
A2	Med/Surg Acute	MSG	0.0	0.0	0.0	91.1	0.0	0.0	91.1	A2
A3	Pediatric Acute	PED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A3
A4	Psychiatric Acute	PSY	0.0	0.0	0.0	301.6	0.0	0.0	301.6	A4
A5	Obstetrics Acute	OBS	0.0	0.0	0.0	135.2	0.0	0.0	135.2	A5
A6	Definitive Observation	DEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A6
A7	Med/Surg Intensive Care	MIS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A7
A8	Coronary Care	CCU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A8
A9	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A9
A10	Neonatal Intensive Care	NEO	0.0	0.0	0.0	54.6	0.0	0.0	54.6	A10
A11	Burn Care	BUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A11
A12	Psychiatric Intensive Care	PSI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A12
A13	Shock Trauma	TRM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A13
A14	Oncology	ONC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A14
A15	Newborn Nursery	NUR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A15
A16	Premature Nursery	PRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A16
A17	Chronic Care	CRH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A17
A18	Emergency Services	EMG	0.0	0.0	0.0	130.4	0.0	0.0	130.4	A18
A19	Clinical Services	CL	0.0	0.0	0.0	708.7	0.0	0.0	708.7	A19
A20	Psych. Day & Night Care	PDC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A20
A21	Ambulatory Surgery (PBP)	AMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A21
A22	Same Day Surgery	SDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A22
A23	Labor & Delivery Services	DEL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A23
A24	Operating Room	OR	0.0	0.0	0.0	618.0	0.0	0.0	618.0	A24
A25	Operating Room Clinic	ORC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A25
A26	Anesthesiology	ANS	0.0	0.0	0.0	25.0	0.0	0.0	25.0	A26
A27	Laboratory Services	LAB	0.0	0.0	0.0	187.2	0.0	0.0	187.2	A27
A28	Electrocardiography	EKG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A28
A29	Interventional Radiology / Cardiovascular	IRC	0.0	0.0	0.0	104.0	0.0	0.0	104.0	A29
A30	Radiology-Diagnostic	RAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A30
A31	CT Scanner	CAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A31
A32	Radiology-Therapeutic	RAT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A32
A33	Nuclear Medicine	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A33
A34	Respiratory Therapy	RES	0.0	0.0	0.0	83.2	0.0	0.0	83.2	A34

HOSPITAL BASED PHYSICIANS

P1 B

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6 COL 7

COST CENTER	CODE	Research	Chief of Medical Staff	Medical Care Review	Administration & Supervision	Part B Services	EDUCATION	TOTAL	
A35	Pulmonary Function Testing	PUL	0.0	0.0	0.0	0.0	0.0	0.0	A35
A36	Electroencephalography	EEG	0.0	0.0	0.0	0.0	0.0	0.0	A36
A37	Physical Therapy	PTH	0.0	0.0	0.0	0.0	0.0	0.0	A37
A38	Occupational Therapy	OTH	0.0	0.0	0.0	0.0	0.0	0.0	A38
A39	Speech Language Pathology	STH	0.0	0.0	0.0	0.0	0.0	0.0	A39
A40	Recreational Therapy	REC	0.0	0.0	0.0	0.0	0.0	0.0	A40
A41	Audiology	AUD	0.0	0.0	0.0	0.0	0.0	0.0	A41
A42	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0	0.0	0.0	A42
A43	Renal Dialysis	RDL	0.0	0.0	0.0	0.0	0.0	0.0	A43
A44	Organ Acquisition	OA	0.0	0.0	0.0	0.0	0.0	0.0	A44
A45	Ambulatory Surgery	AOR	0.0	0.0	0.0	0.0	0.0	0.0	A45
A46	Leukopheresis	LEU	0.0	0.0	0.0	0.0	0.0	0.0	A46
A47	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0	0.0	0.0	A47
A48	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0	0.0	0.0	A48
A49	Magnetic Resonance Imaging	MRI	0.0	0.0	0.0	0.0	0.0	0.0	A49
A50	Adolescent Dual Diagnosed	ADD	0.0	0.0	0.0	0.0	0.0	0.0	A50
A51	Lithotripsy	LIT	0.0	0.0	0.0	0.0	0.0	0.0	A51
A52	Rehabilitation	RHB	0.0	0.0	0.0	0.0	0.0	0.0	A52
A53	Observation	OBV	0.0	0.0	0.0	0.0	0.0	0.0	A53
A54	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0	0.0	0.0	A54
A55	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0	0.0	0.0	A55
A56	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0	0.0	0.0	A56
A57	Psychiatric Adult	PAD	0.0	0.0	0.0	0.0	0.0	0.0	A57
A58	Psychiatric Child/Adolescent	PCD	0.0	0.0	0.0	0.0	0.0	0.0	A58
A59	Psychiatric Geriatric	PSG	0.0	0.0	0.0	0.0	0.0	0.0	A59
A60	Individual Therapies	ITH	0.0	0.0	0.0	0.0	0.0	0.0	A60
A61	Group Therapies	GTH	0.0	0.0	0.0	0.0	0.0	0.0	A61
A62	Family Therapies	FTH	0.0	0.0	0.0	0.0	0.0	0.0	A62
A63	Psychological Testing	PST	0.0	0.0	0.0	0.0	0.0	0.0	A63
A64	Education	PSE	0.0	0.0	0.0	0.0	0.0	0.0	A64
A65	Other Therapies	OPT	0.0	0.0	0.0	0.0	0.0	0.0	A65
A66	Electroconvulsive Therapy	ETH	0.0	0.0	0.0	0.0	0.0	0.0	A66
A67	Activity Therapies	ATH	0.0	0.0	0.0	0.0	0.0	0.0	A67
A68	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0	0.0	0.0	A68
A69	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0	0.0	0.0	A69
A70	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0	0.0	0.0	A70
A71	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0	0.0	0.0	A71
A72	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0	0.0	0.0	A72
A73	340B Drugs	CDS-340	0.0	0.0	0.0	0.0	0.0	0.0	A73
A74	Post Graduate Medical Ed	PME						0.0	A74

B	TOTALS	///////	0.0	300.0	171.0	2,438.9	0.0	0.0	2,909.9	B
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Reporting Schedule

C	Cost Center Schedule	////	F01	C 13	UA	D1 - D80	P2A - P2G	P4A - P4G	////	C
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PHYSICIANS PART B SERVICES

P2 A

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0	0	0	0	0	0	0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC,D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 B

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

**PHYSICIANS PART B SERVICES**

**P2 C**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY-DIAGNOSTIC	CT SCANNER	RADIOLOGY-THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHALOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 D

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES	SCH P1A,P1B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OAC-H	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR EXPENSES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS								C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>										
E	INFLATION FACTOR	HSCRC								E

<b>FTE DATA</b>										
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 E

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION	
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE	
<b>FISCAL YEAR DATA</b>									
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS							C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>									
E	INFLATION FACTOR	HSCRC							E

<b>FTE DATA</b>									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	F

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES	
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340	
<b>FISCAL YEAR DATA</b>									
A	FISCAL YEAR EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	DONATED SERVICES	RECORDS							C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	D

<b>INFLATION FACTORS</b>									
E	INFLATION FACTOR	HSCRC							E

<b>FTE DATA</b>									
J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	F

PHYSICIANS PART B SERVICES

P2 F

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86 LAB-340      D87 CDS-340

**FISCAL YEAR DATA**

A	FISCAL YEAR EXPENSES		0.0	0.0				0.0	A
B	ALLOC. FROM CAFE, PARKING, ETC.	OOA-OOI	0.0	0.0				0.0	B
C	DONATED SERVICES	RECORDS						0.0	C
D	FISCAL YEAR EXPENSES ADJUSTED	A+B+C	0.0	0.0				0.0	D

**INFLATION FACTORS**

E	INFLATION FACTOR	HSCRC							E
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**FTE DATA**

J	ADJ. FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0				0.0	F
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INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 2018  
 INSTITUTION NUMBER: 210063

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
	FISCAL YEAR EXPENSE	ALLOC. CAFÉ PARK ETC.	DONATED SERVICES	TOTAL	FTE DATA
<b>FISCAL YEAR DATA</b>					
MED/SURG ACUTE	MSG	0.0	0.0	0.0	0.0
PEDIATRIC ACUTE	PED	0.0	0.0	0.0	0.0
PSYCHIATRIC ACUTE	PSY	0.0	0.0	0.0	0.0
OBSTETRICS ACUTE	OBS	0.0	0.0	0.0	0.0
DEFINITIVE OBSERVATION	DEF	0.0	0.0	0.0	0.0
MED/SURG INTENSIVE CARE	MIS	0.0	0.0	0.0	0.0
CORONARY CARE	CCU	0.0	0.0	0.0	0.0
PEDIATRIC INTENSIVE CARE	PIC	0.0	0.0	0.0	0.0
NEONATAL INTENSIVE CARE	NEO	0.0	0.0	0.0	0.0
BURN CARE	BUR	0.0	0.0	0.0	0.0
PSYCHIATRIC INTENSIVE CARE	PSI	0.0	0.0	0.0	0.0
SHOCK TRAUMA	TRM	0.0	0.0	0.0	0.0
ONCOLOGY	ONC	0.0	0.0	0.0	0.0
NEWBORN NURSERY	NUR	0.0	0.0	0.0	0.0
PREMATURE NURSERY	PRE	0.0	0.0	0.0	0.0
CHRONIC CARE	CRH	0.0	0.0	0.0	0.0
EMERGENCY SERVICES	EMG	0.0	0.0	0.0	0.0
CLINICAL SERVICES	CL	0.0	0.0	0.0	0.0
PSYCH. DAY & NIGHT CARE	PDC	0.0	0.0	0.0	0.0
AMBULATORY SURGERY (PBP)	AMS	0.0	0.0	0.0	0.0
SAME DAY SURGERY	SDS	0.0	0.0	0.0	0.0
LABOR & DELIVERY SERVICES	DEL	0.0	0.0	0.0	0.0
OPERATING ROOM	OR	0.0	0.0	0.0	0.0
OPERATING ROOM CLINIC	ORC	0.0	0.0	0.0	0.0
ANESTHESIOLOGY	ANS	0.0	0.0	0.0	0.0
LABORATORY SERVICES	LAB	0.0	0.0	0.0	0.0
ELECTROCARDIOGRAPHY	EKG	0.0	0.0	0.0	0.0
INTERVENTIONAL RADIOLOGY / CARDIOVASCUL	IRC	178.9	1.0	180.0	0.9
RADIOLOGY-DIAGNOSTIC	RAD	0.0	0.0	0.0	0.0
CT SCANNER	CAT	0.0	0.0	0.0	0.0
RADIOLOGY-THERAPEUTIC	RAT	0.0	0.0	0.0	0.0
NUCLEAR MEDICINE	NUC	0.0	0.0	0.0	0.0
RESPIRATORY THERAPY	RES	0.0	0.0	0.0	0.0
PULMONARY FUNCTION TESTING	PUL	0.0	0.0	0.0	0.0
ELECTROENCEPHALOGRAPHY	EKG	0.0	0.0	0.0	0.0
PHYSICAL THERAPY	PTH	0.0	0.0	0.0	0.0
OCCUPATIONAL THERAPY	OTH	0.0	0.0	0.0	0.0
SPEECH LANGUAGE PATHOLOGY	STH	0.0	0.0	0.0	0.0
RECREATIONAL THERAPY	REC	0.0	0.0	0.0	0.0
AUDIOLOGY	AUD	0.0	0.0	0.0	0.0
OTHER PHYSICAL MEDICINE	OPM	0.0	0.0	0.0	0.0
RENAL DIALYSIS	RDL	0.0	0.0	0.0	0.0
ORGAN ACQUISITION	OA	0.0	0.0	0.0	0.0
AMBULATORY SURGERY	AOR	0.0	0.0	0.0	0.0
LEUKOPHERESIS	LEU	0.0	0.0	0.0	0.0
HYPERBARIC CHAMBER	HYP	0.0	0.0	0.0	0.0
FREE STANDING EMERGENCY	FSE	0.0	0.0	0.0	0.0
MAGNETIC RESONANCE IMAGING	MRI	0.0	0.0	0.0	0.0
ADOLESCENT DUAL DIAGNOSED	ADD	0.0	0.0	0.0	0.0
LITHOTRIPSY	LIT	0.0	0.0	0.0	0.0
REHABILITATION	RHB	0.0	0.0	0.0	0.0
OBSERVATION	OBV	0.0	0.0	0.0	0.0
TRANSURETHAL MICROWAVE THERMOTHERAPY	TMT	0.0	0.0	0.0	0.0
ONCOLOGY O/P CLINIC	OCL	0.0	0.0	0.0	0.0
TRANSURETHAL NEEDLE ABLATION	TNA	0.0	0.0	0.0	0.0
PSYCHIATRIC ADULT	PAD	0.0	0.0	0.0	0.0
PSYCHIATRIC CHILD/ADOLESCENT	PCD	0.0	0.0	0.0	0.0
PSYCHIATRIC GERIATRIC	PSG	0.0	0.0	0.0	0.0
INDIVIDUAL THERAPIES	ITH	0.0	0.0	0.0	0.0
GROUP THERAPIES	GTH	0.0	0.0	0.0	0.0
FAMILY THERAPIES	FTH	0.0	0.0	0.0	0.0
PSYCHOLOGICAL TESTING	PST	0.0	0.0	0.0	0.0
EDUCATION	PSE	0.0	0.0	0.0	0.0
OTHER THERAPIES	OPT	0.0	0.0	0.0	0.0
ELECTROCONVULSIVE THERAPY	ETH	0.0	0.0	0.0	0.0
ACTIVITY THERAPIES	ATH	0.0	0.0	0.0	0.0
PEDIATRIC STEP-DOWN	PSD	0.0	0.0	0.0	0.0
340B CLINIC SERVICES	CL-340	0.0	0.0	0.0	0.0
340B RADIOLOGY - THERAPEUTIC	RAT-340	0.0	0.0	0.0	0.0
340B OR CLINIC SERVICES	ORC-340	0.0	0.0	0.0	0.0
340B LABORATORY SERVICES	LAB-340	0.0	0.0	0.0	0.0
340B DRUGS	CDS-340	0.0	0.0	0.0	0.0
TOTAL		178.9	1.0	180.0	0.9



**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 A**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 B**

**ELIGIBLE**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 C**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (PBP)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 D**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 E**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 F**

**ELIGIBLE**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES**

**P4 G**

**ELIGIBLE**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 H**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHA L MICROWAVE THERMOTHERA	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J



**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 I**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCEN T	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 J**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F

<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H

<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
ELIGIBLE**

**P4 K**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86                      D87  
**LAB-340                      CDS-340**

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J

**RESIDENT, INTERN SERVICES  
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**P5 A**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		MED/SURG ACUTE	PEDIATRIC ACUTE	PSYCHIATRIC ACUTE	OBSTETRICS ACUTE	DEFINITIVE OBSERVATION	MED/SURG INTENSIVE CARE	CORONARY CARE		
		D01 MSG	D02 PED	D03 PSY	D04 OBS	D05 DEF	D06 MIS	D07 CCU		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 B**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PEDIATRIC INTENSIVE CARE	NEONATAL INTENSIVE CARE	BURN CARE	PSYCHIATRIC INTENSIVE CARE	SHOCK TRAUMA	ONCOLOGY	NEWBORN NURSERY		
		D08 PIC	D09 NEO	D10 BUR	D11 PSI	D12 TRM	D13 ONC	D14 NUR		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
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**P5 C**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PREMATURE NURSERY	CHRONIC CARE	EMERGENCY SERVICES	CLINICAL SERVICES	PSYCH. DAY & NIGHT CARE	AMBULATORY SURGERY (BPB)	SAME DAY SURGERY		
		D15 PRE	D17 CRH	D18 EMG	D19 CL	D20 PDC	D21 AMS	D22 SDS		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 D**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LABOR & DELIVERY SERVICES	OPERATING ROOM	OPERATING ROOM CLINIC	ANESTHESIOLOGY	LABORATORY SERVICES	ELECTROCARDIOGRAPHY	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR		
		D23 DEL	D24 OR	D24a ORC	D25 ANS	D28 LAB	D30 EKG	D31 IRC		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

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**P5 E**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		RADIOLOGY- DIAGNOSTIC	CT SCANNER	RADIOLOGY- THERAPEUTIC	NUCLEAR MEDICINE	RESPIRATORY THERAPY	PULMONARY FUNCTION TESTING	ELECTROENCEPHA LOGRAPHY		
		D32 RAD	D33 CAT	D34 RAT	D35 NUC	D36 RES	D37 PUL	D38 EEG		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J



**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 F**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PHYSICAL THERAPY	OCCUPATIONAL THERAPY	SPEECH LANGUAGE PATHOLOGY	RECREATIONAL THERAPY	AUDIOLOGY	OTHER PHYSICAL MEDICINE	RENAL DIALYSIS		
		D39 PTH	D40 OTH	D41 STH	D42 REC	D43 AUD	D44 OPM	D45 RDL		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 G**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		ORGAN ACQUISITION	AMBULATORY SURGERY	LEUKOPHERESIS	HYPERBARIC CHAMBER	FREE STANDING EMERGENCY	MAGNETIC RESONANCE IMAGING	ADOLESCENT DUAL DIAGNOSED		
		D46 OA	D47 AOR	D48 LEU	D49 HYP	D50 FSE	D51 MRI	D52 ADD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 H**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		LITHOTRIPSY	REHABILITATION	OBSERVATION	TRANSURETHAL MICROWAVE THERMOTHERAPY	ONCOLOGY O/P CLINIC	TRANSURETHAL NEEDLE ABLATION	PSYCHIATRIC ADULT		
		D53 LIT	D54 RHB	D55 OBV	D57 TMT	D58 OCL	D59 TNA	D70 PAD		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 I**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		PSYCHIATRIC CHILD/ADOLESCENT	PSYCHIATRIC GERIATRIC	INDIVIDUAL THERAPIES	GROUP THERAPIES	FAMILY THERAPIES	PSYCHOLOGICAL TESTING	EDUCATION		
		D71 PCD	D73 PSG	D74 ITH	D75 GTH	D76 FTH	D77 PST	D78 PSE		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

P5 J

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7		
SOURCE		OTHER THERAPIES	ELECTROCONVULSIVE THERAPY	ACTIVITY THERAPIES	PEDIATRIC STEP-DOWN	340B CLINIC SERVICES	340B RADIOLOGY - THERAPEUTIC	340B OR CLINIC SERVICES		
		D79 OPT	D80 ETH	D81 ATH	D82 PSD	D83 CL-340	D84 RAT-340	D85 ORC-340		
<b>FISCAL YEAR DATA</b>										
A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	F
<b>INFLATION FACTORS</b>										
G	INFLATION FACTOR-WAGES & SALARIES	HSCRC								G
H	INFLATION FACTOR - OTHER	HSCRC								H
<b>FTE DATA</b>										
I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J

**RESIDENT, INTERN SERVICES  
INELIGIBLE**

**P5 K**

**DISCONTINUED IN FY2018**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7
SOURCE	340B LABORATORY SERVICES	340B DRUGS					TOTAL EXPENSES

D86                      D87  
**LAB-340                      CDS-340**

**FISCAL YEAR DATA**

A	FISCAL YEAR WAGES & SALARIES	RECORDS	0.0	0.0				0.0	A
B	FISCAL YEAR PHYSICIAN SUPERVISION	SCH. P1A	0.0	0.0				0.0	B
C	FISCAL YEAR OTHER EXPENSES	RECORDS	0.0	0.0				0.0	C
D	TOTAL FISCAL YEAR EXPENSES	A+B+C	0.0	0.0				0.0	D
E	ALLOC. FROM CAFE, PARKING, ETC.	SCH. OA	0.0	0.0				0.0	E
F	FISCAL YEAR EXPENSES ADJUSTED	D+E	0.0	0.0				0.0	F

**INFLATION FACTORS**

G	INFLATION FACTOR-WAGES & SALARIES	HSCRC							G
H	INFLATION FACTOR - OTHER	HSCRC							H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080 (A)	RECORDS	0.0	0.0				0.0	I
J	FISCAL YEAR HOURS WORKED/2080 (B)	RECORDS	0.0	0.0				0.0	J







**AUXILIARY ENTERPRISES**

PAR

E02

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Spaces	2,613

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Parking**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	372.2	371.7	743.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Central Services & Supply	CSS	4.1	1.2	5.3	XXXXX	D01
D02	General Accounting	FIS	0.0	10.3	10.3	XXXXX	D02
D03	Hospital Administration	MGT	28.6	24.6	53.2	XXXXX	D03
D04	Purchasing & Stores	PUR	2.8	2.3	5.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	407.7	410.0	817.7	0.31294	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,417.5	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	599.8	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	599.8	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	8.1				S
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**AUXILIARY ENTERPRISES**

**DPO**

**E03**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Doctor's Private Office Rent**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	68.3	0.0	68.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	1.4	XXXXX	1.4	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01					0.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	69.7	0.0	69.7	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(69.7)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(69.7)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	1.3				S
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**AUXILIARY ENTERPRISES**

OOR

**E04**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Office & Other Rental**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	0.0	0.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Leases & Rentals	LEA	0.0	1,789.0	1,789.0	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	0.0	1,789.0	1,789.0	0.00000	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	1,088.6	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(700.4)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(700.4)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.0	0.0			S
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**AUXILIARY ENTERPRISES**

CAF

E07

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	Eq. Meals Serve	171,486

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Cafeteria**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	952.4	952.4	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Depreciation & Amortization	DEP	0.0	149.9	149.9	XXXXX	D01
D02	Housekeeping	HKP	0.0	36.4	36.4	XXXXX	D02
D03	Plant Operations	POP	27.5	62.4	89.9	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	27.5	1,201.1	1,228.6	0.00716	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	64.8	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(1,163.8)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(1,163.8)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	(0.0)	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.4				S
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**AUXILIARY ENTERPRISES**

**DEB**

**E08**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	Sq Feet	5,300

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Day Care Recreation Areas**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	0.0	80.6	80.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	XXXXX	XXXXX	XXXXX	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	///////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	///////	XXXXX	XXXXX	XXXXX	///
D01	Central Services & Supply	CSS	0.9	0.3	1.1	XXXXX	D01
D02	Depreciation & Amortization	DEP	0.0	124.9	124.9	XXXXX	D02
D03	General Accounting	FIS	0.0	1.1	1.1	XXXXX	D03
D04	Housekeeping	HKP	0.0	30.4	30.4	XXXXX	D04
D05	Hospital Administration	MGT	3.1	2.7	5.8	XXXXX	D05
D06	Plant Operations	POP	22.9	52.0	75.0	XXXXX	D06
D07	Purchasing & Stores	PUR	0.6	0.5	1.1	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0	XXXXX	F
G	FISCAL YEAR ADJUSTED EXPENSES	B+C+D+E	27.5	292.5	320.0	0.06038	G

**FISCAL YEAR PROFIT (LOSS)**

H	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	0.0	XXXXX	H
I	PROFIT (LOSS)	G - F	XXXXX	XXXXX	(320.0)	XXXXX	I
J	AMOUNT TREATED AS FRINGE	RECORDS	XXXXX	XXXXX	(320.0)	XXXXX	J
K	AMOUNT TREATED AS OFC	H - I	XXXXX	XXXXX	0.0	XXXXX	K

**FTE DATA**

S	FISCAL YEAR HOURS WORKED/2080	RECORDS	0.3				S
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**OTHER INSTITUTIONAL PROGRAMS**

REG

F01

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Projects	53

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Research**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	198.4	19.4	217.8	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	2.2	XXXXX	2.2	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXXX	XXXXX	
D01	Central Services & Supply	CSS	0.2	0.1	0.3	XXXXX	D01
D02	General Accounting	FIS	0.0	3.0	3.0	XXXXX	D02
D03	Hospital Administration	MGT	8.4	7.2	15.6	XXXXX	D03
D04	Medical Staff Administration	MSA	0.4	0.0	0.4	XXXXX	D04
D05	Patient Accounts	PAC	1.2	1.4	2.6	XXXXX	D05
D06	Purchasing & Stores	PUR	0.1	0.1	0.3	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	211.0	31.3	242.2	4.56996	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	75.3	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(166.9)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	2.0
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**OTHER INSTITUTIONAL PROGRAMS**

CHE

F04

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	# of Participants	31,554

COL. 1                      COL. 2                      COL. 3                      COL. 4

**Community Health Education**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES REVENUE	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	895.1	279.8	1,174.9	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH OA	10.5	XXXX	10.5	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTER	////	XXXXX	XXXX	XXXXX	XXXXX	D
///	COL. 5 COST CENTER	COL. 6 CODE	////	XXXXX	XXXX	XXXXX	
D01	Central Services & Supply	CSS	3.1	0.9	4.0	XXXXX	D01
D02	General Accounting	FIS	0.0	16.3	16.3	XXXXX	D02
D03	Laundry & Linen	LL	0.1	0.6	0.7	XXXXX	D03
D04	Hospital Administration	MGT	45.1	38.9	84.0	XXXXX	D04
D05	Medical Staff Administration	MSA	2.1	0.1	2.2	XXXXX	D05
D06	Patient Accounts	PAC	6.6	7.7	14.3	XXXXX	D06
D07	Purchasing & Stores	PUR	2.1	1.7	3.8	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
E	CAPITAL FACILITIES ALLOWANCE	SCH H3		0.0	0.0	XXXXX	E
F	FISCAL YEAR ADJUSTED EXPENSES	B+C+D	964.7	345.9	1,310.7	0.04154	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXX	XXXXX	33.8	XXXXX	G
H	PROFIT (LOSS)	F - E	XXXXX	XXXXX	(1,276.8)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED/2080	RECORDS	9.3
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ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
 FISCAL YEAR: 6/30/2018

Allocation of Cafeteria / Parking Expense

		COL. 1	COL. 2
LOSS PER FTE		SOURCE	TOTAL EXPENSES
A	GAIN (LOSS) TO BE ALLOCATED AS FRINGE	SCH. E2,E7,E8, E9	1,483.8
B	NUMBER OF FTE'S	RECORDS	1,313.0
B1	LOSS PER FTE	A / B	1.13007

Allocation of Data Processing

		COL. 1	COL. 2	COL. 3	COL. 4
		SOURCE	WAGES, SALARIES, & BENEFITS	OTHER EXPENSES	TOTAL EXPENSES
C01	FISCAL YEAR EXPENSES	RECORDS	49.8	17,202.4	17,252.2
2	DONATED SERVICES & COMMODITIES	RECORDS	0.0	0.0	0.0
3	FISCAL YEAR ADJUSTED EXPENSES	C1 + C2	49.8	17,202.4	17,252.2

CAFETERIA, PARKING, ETC DATA PROCESSING

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	DATA PROCESSING							
					COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8
					NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
1	DIETARY SERVICES	C01	C01	DTY	0.0	\$ -	0.0	0.00%	\$ -	\$ -	\$ -	-
2	LAUNDRY & LINEN	C02	C02	LL	3.6	4.1	0.0	0.28%	0.1	48.7	48.7	52.8
3	SOCIAL SERVICES	C03	C03	SSS	1.8	2.0	0.0	0.14%	0.1	23.6	23.7	25.7
4	PURCHASING & STORES	C04	C04	PUR	19.7	22.2	0.0	1.53%	0.5	264.1	264.5	286.7
5	PLANT OPERATIONS	C05	C05	POP	48.9	55.3	0.0	3.84%	1.5	660.3	661.7	717.0
6	HOUSEKEEPING	C06	C06	HKP	0.0	0.0	0.0	0.00%	-	-	-	-
7	CENTRAL SERVICES & SUPPLY	C07	C07	CSS	30.2	34.1	0.0	2.33%	0.7	401.8	402.5	436.6
8	PHARMACY	C08	C08	PHM	38.3	43.2	0.0	2.96%	1.7	509.7	511.3	554.6
9	GENERAL ACCOUNTING	C09	C09	FIS	0.0	0.0	0.0	0.00%	-	-	-	-
10	PATIENT ACCOUNTS	C10	C10	PAC	43.9	49.6	0.0	3.43%	0.7	591.3	592.1	641.7
11	HOSPITAL ADMINISTRATION	C11	C11	MGT	50.0	56.6	0.0	4.13%	4.8	708.4	713.3	769.8
12	MEDICAL RECORDS	C12	C12	MRD	34.2	38.6	0.0	2.64%	1.0	455.0	456.0	494.6
13	MEDICAL STAFF ADMINISTRATION	C13	C13	MSA	7.4	8.3	0.0	0.44%	0.2	75.2	75.4	83.7
14	NURSING ADMINISTRATION	C14	C14	NAD	25.4	28.7	0.0	1.97%	1.2	338.3	339.5	368.2
15	ORGAN ACQUISITION OVERHEAD	C15	C15	OAO	0.0	0.0	0.0	0.00%	-	-	-	-
16	MED/SURG ACUTE	D01	D01	MSG	173.5	196.1	0.0	13.39%	4.6	2,305.7	2,310.3	2,506.4
17	PEDIATRIC ACUTE	D02	D02	PED	0.0	0.0	0.0	0.00%	-	-	-	-
18	PSYCHIATRIC ACUTE	D03	D03	PSY	27.2	30.8	0.0	2.01%	0.9	345.2	346.1	376.9
19	OBSTETRICS ACUTE	D04	D04	OBS	18.4	20.8	0.0	1.38%	0.7	237.8	238.5	259.3
20	DEFINITIVE OBSERVATION	D05	D05	DEF	75.6	85.5	0.0	5.86%	4.1	1,007.5	1,011.6	1,097.1
21	MED/SURG INTENSIVE CARE	D06	D06	MIS	66.7	75.4	0.0	5.16%	2.2	888.3	890.5	965.9
22	CORONARY CARE	D07	D07	CCU	0.6	0.6	0.0	0.05%	0.6	7.4	8.0	8.6
23	PEDIATRIC INTENSIVE CARE	D08	D08	PIC	0.0	0.0	0.0	0.00%	-	-	-	-
24	NEONATAL INTENSIVE CARE	D09	D09	NFO	27.7	31.3	0.0	2.13%	1.2	365.5	366.7	397.9
25	BURN CARE	D10	D10	BUR	0.0	0.0	0.0	0.00%	-	-	-	-
26	PSYCHIATRIC INTENSIVE CARE	D11	D11	PSI	0.0	0.0	0.0	0.00%	-	-	-	-
27	SHOCK TRAUMA	D12	D12	TRM	0.0	0.0	0.0	0.00%	-	-	-	-
28	ONCOLOGY	D13	D13	ONC	0.0	0.0	0.0	0.00%	-	-	-	-
29	NEWBORN NURSERY	D14	D14	NUR	12.1	13.7	0.0	0.94%	0.4	161.1	161.5	175.2



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
30	PREMATURE NURSERY	D15	D15	PRE	0.0	0.0	0.0	0.00%	0	0	0	-
31	CHRONIC CARE	D17	D17	CRH	0.0	0.0	0.0	0.00%	0	0	0	-
32	EMERGENCY SERVICES	D18	D18	EMG	78.0	88.2	0.0	5.99%	3	1,031	1,034	1,122.2
33	CLINICAL SERVICES	D19	D19	CL	44.8	50.6	0.0	3.23%	1	555	557	607.4
34	PSYCH. DAY & NIGHT CARE	D20	D20	PDC	5.6	6.4	0.0	0.44%	0	75	75	81.8
35	AMBULATORY SURGERY (PBP)	D21	D21	AMS	0.0	0.0	0.0	0.00%	0	0	0	-
36	SAME DAY SURGERY	D22	D22	SDS	26.1	29.4	0.0	2.02%	1	347	348	377.4
37	LABOR & DELIVERY SERVICES	D23	D23	DEL	44.1	49.8	0.0	3.41%	2	587	589	638.8
38	OPERATING ROOM	D24	D24	OR	117.6	132.8	0.0	8.89%	5	1,530	1,535	1,667.4
39	OPERATING ROOM CLINIC	D24a	D24a	ORC	0.3	0.3	0.0	0.02%	0	4	4	4.0
40	ANESTHESIOLOGY	D25	D25	ANS	6.2	7.0	0.0	0.47%	0	81	82	88.6
41	LABORATORY SERVICES	D28	D28	LAB	54.6	61.7	0.0	4.16%	2	716	718	779.7
42	ELECTROCARDIOGRAPHY	D30	D30	EKG	10.9	12.4	0.0	0.85%	0	146	146	158.5
43	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	D31	IRC	39.3	44.4	0.0	3.01%	2	517	519	562.9
44	RADIOLOGY-DIAGNOSTIC	D32	D32	RAD	43.2	48.8	0.0	3.34%	2	575	577	625.9
45	CT SCANNER	D33	D33	CAT	10.5	11.8	0.0	0.81%	0	139	140	151.5
46	RADIOLOGY-THERAPEUTIC	D34	D34	RAT	10.1	11.4	0.0	0.78%	1	134	135	146.4
47	NUCLEAR MEDICINE	D35	D35	NUC	6.5	7.3	0.0	0.50%	0	86	87	94.0
48	RESPIRATORY THERAPY	D36	D36	RES	22.1	25.0	0.0	1.68%	1	289	290	315.3
49	PULMONARY FUNCTION TESTING	D37	D37	PUL	0.8	0.9	0.0	0.06%	0	10	10	11.0
50	ELECTROENCEPHALOGRAPHY	D38	D38	EEG	1.7	1.9	0.0	0.13%	0	22	22	24.1
51	PHYSICAL THERAPY	D39	D39	PTH	17.8	20.2	0.0	1.38%	1	238	238	258.6
52	OCCUPATIONAL THERAPY	D40	D40	OTH	14.9	16.8	0.0	1.15%	1	198	198	215.3
53	SPEECH LANGUAGE PATHOLOGY	D41	D41	STH	2.7	3.1	0.0	0.21%	0	37	37	39.8
54	RECREATIONAL THERAPY	D42	D42	REC	0.0	0.0	0.0	0.00%	0	0	0	-
55	AUDIOLOGY	D43	D43	AUD	0.0	0.0	0.0	0.00%	0	0	0	-
56	OTHER PHYSICAL MEDICINE	D44	D44	OPM	0.0	0.0	0.0	0.00%	0	0	0	-
57	RENAL DIALYSIS	D45	D45	RDL	0.0	0.0	0.0	0.00%	0	0	0	-
58	ORGAN ACQUISITION	D46	D46	OA	0.0	0.0	0.0	0.00%	0	0	0	-
59	AMBULATORY SURGERY	D47	D47	AOR	0.0	0.0	0.0	0.00%	0	0	0	-
60	LEUKOPHERESIS	D48	D48	LEU	0.0	0.0	0.0	0.00%	0	0	0	-
61	HYPERBARIC CHAMBER	D49	D49	HYP	0.0	0.0	0.0	0.00%	0	0	0	-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

INSTITUTION NUMBER: 210063

FISCAL YEAR 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x DI	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
62	FREE STANDING EMERGENCY	D50	D50	FSE	0.0	0.0	0.0	0.00%	0	0	0	-
63	MAGNETIC RESONANCE IMAGING	D51	D51	MRI	1.5	1.7	0.0	0.12%	0	20	20	21.9
64	ADOLESCENT DUAL DIAGNOSED	D52	D52	ADD	0.0	0.0	0.0	0.00%	0	0	0	-
65	LITHOTRIPSY	D53	D53	LIT	0.0	0.0	0.0	0.00%	0	0	0	-
66	REHABILITATION	D54	D54	RHB	0.0	0.0	0.0	0.00%	0	0	0	-
67	OBSERVATION	D55	D55	OBV	35.2	39.8	0.0	2.72%	1	469	470	509.5
68	AMBULANCE SERVICES-REBUNDLED	D56	D56	AMR	0.0	0.0	0.0	0.00%	0	0	0	-
69	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	D57	TMT	0.0	0.0	0.0	0.00%	0	0	0	-
70	ONCOLOGY O/P CLINIC	D58	D58	OCL	0.0	0.0	0.0	0.00%	0	0	0	-
71	TRANSURETHAL NEEDLE ABLATION	D59	D59	TNA	0.0	0.0	0.0	0.00%	0	0	0	-
72	PSYCHIATRIC ADULT	D70	D70	PAD	0.0	0.0	0.0	0.00%	0	0	0	-
73	PSYCHIATRIC CHILD/ADOLESCENT	D71	D71	PCD	0.0	0.0	0.0	0.00%	0	0	0	-
74	PSYCHIATRIC GERIATRIC	D73	D73	PSG	0.0	0.0	0.0	0.00%	0	0	0	-
75	INDIVIDUAL THERAPIES	D74	D74	ITH	0.0	0.0	0.0	0.00%	0	0	0	-
76	GROUP THERAPIES	D75	D75	GTH	0.0	0.0	0.0	0.00%	0	0	0	-
77	FAMILY THERAPIES	D76	D76	FTH	0.0	0.0	0.0	0.00%	0	0	0	-
78	PSYCHOLOGICAL TESTING	D77	D77	PST	0.0	0.0	0.0	0.00%	0	0	0	-
79	EDUCATION	D78	D78	PSE	0.0	0.0	0.0	0.00%	0	0	0	-
80	OTHER THERAPIES	D79	D79	OPT	0.0	0.0	0.0	0.00%	0	0	0	-
81	ELECTROCONVULSIVE THERAPY	D80	D80	ETH	0.0	0.0	0.0	0.00%	0	0	0	-
82	ACTIVITY THERAPIES	D81	D81	ATH	0.0	0.0	0.0	0.00%	0	0	0	-
83	PEDIATRIC STEP-DOWN	D82	D82	PSD	0.0	0.0	0.0	0.00%	0	0	0	-
84	340B CLINIC SERVICES	D83	D83	CL-340	0.0	0.0	0.0	0.00%	0	0	0	-
85	340B RADIOLOGY - THERAPEUTIC	D84	D84	RAT-340	0.0	0.0	0.0	0.00%	0	0	0	-
86	340B OR CLINIC SERVICES	D85	D85	ORC-340	0.0	0.0	0.0	0.00%	0	0	0	-
87	340B LABORATORY SERVICES	D86	D86	LAB-340	0.0	0.0	0.0	0.00%	0	0	0	-
88	340B DRUGS	D87	D87	CDS-340	0.0	0.0	0.0	0.00%	0	0	0	-
89	AMBULANCE SERVICES	E01	E01	AMB	0.0	0.0						-
90	<del>PARKING</del>	<del>E02</del>	<del>E02</del>	<del>PAR</del>		<del>0.0</del>						-
91	DOCTOR'S PRIVATE OFFICE RENT	E03	E03	DPO	1.3	1.4						1.4
92	OFFICE & OTHER RENTAL	E04	E04	OOR	0.0	0.0						-
93	RETAIL OPERATIONS	E05	E05	REO	0.0	0.0						-
94	PATIENTS TELEPHONES	E06	E06	PTE	0.0	0.0						-
95	RESEARCH	F01	F01	REG	2.0	2.2						2.2
96	NURSING EDUCATION	F02	F02	RNS	0.0	0.0						-
97	OTHER HEALTH PROFESSION EDUCATION	F03	F03	OHE	0.0	0.0						-
98	COMMUNITY HEALTH EDUCATION	F04	F04	CHE	9.3	10.5						10.5
99	MED/SURG ACUTE	D01	P2A	MSG	0.0	0.0						-
100	PEDIATRIC ACUTE	D02	P2A	PED	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
101	PSYCHIATRIC ACUTE	D03	P2A	PSY	0.0	0.0						-
102	OBSTETRICS ACUTE	D04	P2A	OBS	0.0	0.0						-
103	DEFINITIVE OBSERVATION	D05	P2A	DEF	0.0	0.0						-
104	MED/SURG INTENSIVE CARE	D06	P2A	MIS	0.0	0.0						-
105	CORONARY CARE	D07	P2A	CCU	0.0	0.0						-
106	PEDIATRIC INTENSIVE CARE	D08	P2A	PIC	0.0	0.0						-
107	NEONATAL INTENSIVE CARE	D09	P2A	NEO	0.0	0.0						-
108	BURN CARE	D10	P2A	BUR	0.0	0.0						-
109	PSYCHIATRIC INTENSIVE CARE	D11	P2A	PSI	0.0	0.0						-
110	SHOCK TRAUMA	D12	P2A	TRM	0.0	0.0						-
111	ONCOLOGY	D13	P2A	ONC	0.0	0.0						-
112	NEWBORN NURSERY	D14	P2A	NUR	0.0	0.0						-
113	PREMATURE NURSERY	D15	P2B	PRE	0.0	0.0						-
114	CHRONIC CARE	D17	P2B	CRH	0.0	0.0						-
115	EMERGENCY SERVICES	D18	P2B	EMG	0.0	0.0						-
116	CLINICAL SERVICES	D19	P2B	CL	0.0	0.0						-
117	PSYCH. DAY & NIGHT CARE	D20	P2B	PDC	0.0	0.0						-
118	AMBULATORY SURGERY (PBP)	D21	P2B	AMS	0.0	0.0						-
119	SAME DAY SURGERY	D22	P2B	SDS	0.0	0.0						-
120	LABOR & DELIVERY SERVICES	D23	P2B	DEL	0.0	0.0						-
121	OPERATING ROOM	D24	P2B	OR	0.0	0.0						-
122	OPERATING ROOM CLINIC	D24a	P2B	ORC	0.0	0.0						-
123	ANESTHESIOLOGY	D25	P2B	ANS	0.0	0.0						-
124	LABORATORY SERVICES	D28	P2B	LAB	0.0	0.0						-
125	ELECTROCARDIOGRAPHY	D30	P2B	EKG	0.0	0.0						-
126	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P2B	IRC	0.0	0.0						-
127	RADIOLOGY-DIAGNOSTIC	D32	P2C	RAD	0.0	0.0						-
128	CT SCANNER	D33	P2C	CAT	0.0	0.0						-
129	RADIOLOGY-THERAPEUTIC	D34	P2C	RAT	0.0	0.0						-
130	NUCLEAR MEDICINE	D35	P2C	NUC	0.0	0.0						-
131	RESPIRATORY THERAPY	D36	P2C	RES	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
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COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
132	PULMONARY FUNCTION TESTING	D37	P2C	PUL	0.0	0.0						-
133	ELECTROENCEPHALOGRAPHY	D38	P2C	EEG	0.0	0.0						-
134	PHYSICAL THERAPY	D39	P2C	PTH	0.0	0.0						-
135	OCCUPATIONAL THERAPY	D40	P2C	OTH	0.0	0.0						-
136	SPEECH LANGUAGE PATHOLOGY	D41	P2C	STH	0.0	0.0						-
137	RECREATIONAL THERAPY	D42	P2C	REC	0.0	0.0						-
138	AUDIOLOGY	D43	P2C	AUD	0.0	0.0						-
139	OTHER PHYSICAL MEDICINE	D44	P2C	OPM	0.0	0.0						-
140	RENAL DIALYSIS	D45	P2C	RDL	0.0	0.0						-
141	ORGAN ACQUISITION	D46	P2D	OA	0.0	0.0						-
142	AMBULATORY SURGERY	D47	P2D	AOR	0.0	0.0						-
143	LEUKOPHERESIS	D48	P2D	LEU	0.0	0.0						-
144	HYPERBARIC CHAMBER	D49	P2D	HYP	0.0	0.0						-
145	FREE STANDING EMERGENCY	D50	P2D	FSE	0.0	0.0						-
146	MAGNETIC RESONANCE IMAGING	D51	P2D	MRI	0.0	0.0						-
147	ADOLESCENT DUAL DIAGNOSED	D52	P2D	ADD	0.0	0.0						-
148	LITHOTRIPSY	D53	P2D	LIT	0.0	0.0						-
149	REHABILITATION	D54	P2D	RHB	0.0	0.0						-
150	OBSERVATION	D55	P2D	OBV	0.0	0.0						-
151	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P2D	TMT	0.0	0.0						-
152	ONCOLOGY O/P CLINIC	D58	P2D	OCL	0.0	0.0						-
153	TRANSURETHAL NEEDLE ABLATION	D59	P2D	TNA	0.0	0.0						-
154	PSYCHIATRIC ADULT	D70	P2D	PAD	0.0	0.0						-
155	PSYCHIATRIC CHILD/ADOLESCENT	D71	P2E	PCD	0.0	0.0						-
156	PSYCHIATRIC GERIATRIC	D73	P2E	PSG	0.0	0.0						-
157	INDIVIDUAL THERAPIES	D74	P2E	ITH	0.0	0.0						-
158	GROUP THERAPIES	D75	P2E	GTH	0.0	0.0						-
159	FAMILY THERAPIES	D76	P2E	FTH	0.0	0.0						-
160	PSYCHOLOGICAL TESTING	D77	P2E	PST	0.0	0.0						-
161	EDUCATION	D78	P2E	PSE	0.0	0.0						-
162	OTHER THERAPIES	D79	P2E	OPT	0.0	0.0						-
163	ELECTROCONVULSIVE THERAPY	D80	P2E	ETH	0.0	0.0						-
164	ACTIVITY THERAPIES	D81	P2E	ATH	0.0	0.0						-
165	PEDIATRIC STEP-DOWN	D82	P2E	PSD	0.0	0.0						-
166	340B CLINIC SERVICES	D83	P2E	CL-340	0.0	0.0						-
167	340B RADIOLOGY - THERAPEUTIC	D84	P2E	RAT-340	0.0	0.0						-
168	340B OR CLINIC SERVICES	D85	P2E	ORC-340	0.0	0.0						-
169	340B LABORATORY SERVICES	D86	P2F	LAB-340	0.0	0.0						-
170	340B DRUGS	D87	P2F	CDS-340	0.0	0.0						-
171	MED/SURG ACUTE	D01	P3	MSG	0.0	0.0						-
172	PEDIATRIC ACUTE	D02	P3	PED	0.0	0.0						-
173	PSYCHIATRIC ACUTE	D03	P3	PSY	0.0	0.0						-
174	OBSTETRICS ACUTE	D04	P3	OBS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP F

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
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COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
175	DEFINITIVE OBSERVATION	D05	P3	DEF	0.0	0.0						-
176	MED/SURG INTENSIVE CARE	D06	P3	MIS	0.0	0.0						-
177	CORONARY CARE	D07	P3	CCU	0.0	0.0						-
178	PEDIATRIC INTENSIVE CARE	D08	P3	PIC	0.0	0.0						-
179	NEONATAL INTENSIVE CARE	D09	P3	NEO	0.0	0.0						-
180	BURN CARE	D10	P3	BUR	0.0	0.0						-
181	PSYCHIATRIC INTENSIVE CARE	D11	P3	PSI	0.0	0.0						-
182	SHOCK TRAUMA	D12	P3	TRM	0.0	0.0						-
183	ONCOLOGY	D13	P3	ONC	0.0	0.0						-
184	NEWBORN NURSERY	D14	P3	NUR	0.0	0.0						-
185	PREMATURE NURSERY	D15	P3	PRE	0.0	0.0						-
186	CHRONIC CARE	D17	P3	CRH	0.0	0.0						-
187	EMERGENCY SERVICES	D18	P3	EMG	0.0	0.0						-
188	CLINICAL SERVICES	D19	P3	CL	0.0	0.0						-
189	PSYCH. DAY & NIGHT CARE	D20	P3	PDC	0.0	0.0						-
190	AMBULATORY SURGERY (PBP)	D21	P3	AMS	0.0	0.0						-
191	SAME DAY SURGERY	D22	P3	SDS	0.0	0.0						-
192	LABOR & DELIVERY SERVICES	D23	P3	DEL	0.0	0.0						-
193	OPERATING ROOM	D24	P3	OR	0.0	0.0						-
194	OPERATING ROOM CLINIC	D24a	P3	ORC	0.0	0.0						-
195	ANESTHESIOLOGY	D25	P3	ANS	0.0	0.0						-
196	LABORATORY SERVICES	D28	P3	LAB	0.0	0.0						-
197	ELECTROCARDIOGRAPHY	D30	P3	EKG	0.0	0.0						-
198	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P3	IRC	0.9	1.0						1.0
199	RADIOLOGY-DIAGNOSTIC	D32	P3	RAD	0.0	0.0						-
200	CT SCANNER	D33	P3	CAT	0.0	0.0						-
201	RADIOLOGY-THERAPEUTIC	D34	P3	RAT	0.0	0.0						-
202	NUCLEAR MEDICINE	D35	P3	NUC	0.0	0.0						-
203	RESPIRATORY THERAPY	D36	P3	RES	0.0	0.0						-
204	PULMONARY FUNCTION TESTING	D37	P3	PUL	0.0	0.0						-
205	ELECTROENCEPHALOGRAPHY	D38	P3	EEG	0.0	0.0						-
206	PHYSICAL THERAPY	D39	P3	PTH	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
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COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

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207	OCCUPATIONAL THERAPY	D40	P3	OTH	0.0	0.0						-
208	SPEECH LANGUAGE PATHOLOGY	D41	P3	STH	0.0	0.0						-
209	RECREATIONAL THERAPY	D42	P3	REC	0.0	0.0						-
210	AUDIOLOGY	D43	P3	AUD	0.0	0.0						-
211	OTHER PHYSICAL MEDICINE	D44	P3	OPM	0.0	0.0						-
212	RENAL DIALYSIS	D45	P3	RDL	0.0	0.0						-
213	ORGAN ACQUISITION	D46	P3	OA	0.0	0.0						-
214	AMBULATORY SURGERY	D47	P3	AOR	0.0	0.0						-
215	LEUKOPHERESIS	D48	P3	LEU	0.0	0.0						-
216	HYPERBARIC CHAMBER	D49	P3	HYP	0.0	0.0						-
217	FREE STANDING EMERGENCY	D50	P3	FSE	0.0	0.0						-
218	MAGNETIC RESONANCE IMAGING	D51	P3	MRI	0.0	0.0						-
219	ADOLESCENT DUAL DIAGNOSED	D52	P3	ADD	0.0	0.0						-
220	LITHOTRIPSY	D53	P3	LIT	0.0	0.0						-
221	REHABILITATION	D54	P3	RHB	0.0	0.0						-
222	OBSERVATION	D55	P3	OBV	0.0	0.0						-
223	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P3	TMT	0.0	0.0						-
224	ONCOLOGY O/P CLINIC	D58	P3	OCL	0.0	0.0						-
225	TRANSURETHAL NEEDLE ABLATION	D59	P3	TNA	0.0	0.0						-
226	PSYCHIATRIC ADULT	D70	P3	PAD	0.0	0.0						-
227	PSYCHIATRIC CHILD/ADOLESCENT	D71	P3	PCD	0.0	0.0						-
228	PSYCHIATRIC GERIATRIC	D73	P3	PSG	0.0	0.0						-
229	INDIVIDUAL THERAPIES	D74	P3	ITH	0.0	0.0						-
230	GROUP THERAPIES	D75	P3	GTH	0.0	0.0						-
231	FAMILY THERAPIES	D76	P3	FTH	0.0	0.0						-
232	PSYCHOLOGICAL TESTING	D77	P3	PST	0.0	0.0						-
233	EDUCATION	D78	P3	PSE	0.0	0.0						-
234	OTHER THERAPIES	D79	P3	OPT	0.0	0.0						-
235	ELECTROCONVULSIVE THERAPY	D80	P3	ETH	0.0	0.0						-
236	ACTIVITY THERAPIES	D81	P3	ATH	0.0	0.0						-
236	PEDIATRIC STEP-DOWN	D82	P3	PSD	0.0	0.0						-
237	340B CLINIC SERVICES	D83	P3	CL-340	0.0	0.0						-
238	340B RADIOLOGY - THERAPEUTIC	D84	P3	RAT-340	0.0	0.0						-
239	340B OR CLINIC SERVICES	D85	P3	ORC-340	0.0	0.0						-
240	340B LABORATORY SERVICES	D86	P3	LAB-340	0.0	0.0						-
241	340B DRUGS	D87	P3	CDS-340	0.0	0.0						-
242	MED/SURG ACUTE	D01	P4A	MSG	0.0	0.0						-
243	PEDIATRIC ACUTE	D02	P4A	PED	0.0	0.0						-
244	PSYCHIATRIC ACUTE	D03	P4A	PSY	0.0	0.0						-
245	OBSTETRICS ACUTE	D04	P4A	OBS	0.0	0.0						-
246	DEFINITIVE OBSERVATION	D05	P4A	DEF	0.0	0.0						-
247	MED/SURG INTENSIVE CARE	D06	P4A	MIS	0.0	0.0						-
248	CORONARY CARE	D07	P4A	CCU	0.0	0.0						-
249	PEDIATRIC INTENSIVE CARE	D08	P4B	PIC	0.0	0.0						-
250	NEONATAL INTENSIVE CARE	D09	P4B	NEO	0.0	0.0						-
251	BURN CARE	D10	P4B	BUR	0.0	0.0						-
252	PSYCHIATRIC INTENSIVE CARE	D11	P4B	PSI	0.0	0.0						-
253	SHOCK TRAUMA	D12	P4B	TRM	0.0	0.0						-
254	ONCOLOGY	D13	P4B	ONC	0.0	0.0						-
255	NEWBORN NURSERY	D14	P4B	NUR	0.0	0.0						-
256	PREMATURE NURSERY	D15	P4C	PRE	0.0	0.0						-
257	CHRONIC CARE	D17	P4C	CRH	0.0	0.0						-
258	EMERGENCY SERVICES	D18	P4C	EMG	0.0	0.0						-



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP H

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
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COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
259	CLINICAL SERVICES	D19	P4C	CL	0.0	0.0						-
260	PSYCH. DAY & NIGHT CARE	D20	P4C	PDC	0.0	0.0						-
261	AMBULATORY SURGERY (PBP)	D21	P4C	AMS	0.0	0.0						-
262	SAME DAY SURGERY	D22	P4C	SDS	0.0	0.0						-
263	LABOR & DELIVERY SERVICES	D23	P4D	DEL	0.0	0.0						-
264	OPERATING ROOM	D24	P4D	OR	0.0	0.0						-
265	OPERATING ROOM CLINIC	D24a	P4D	ORC	0.0	0.0						-
266	ANESTHESIOLOGY	D25	P4D	ANS	0.0	0.0						-
267	LABORATORY SERVICES	D28	P4D	LAB	0.0	0.0						-
268	ELECTROCARDIOGRAPHY	D30	P4D	EKG	0.0	0.0						-
269	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P4D	IRC	0.0	0.0						-
270	RADIOLOGY-DIAGNOSTIC	D32	P4E	RAD	0.0	0.0						-
271	CT SCANNER	D33	P4E	CAT	0.0	0.0						-
272	RADIOLOGY-THERAPEUTIC	D34	P4E	RAT	0.0	0.0						-
273	NUCLEAR MEDICINE	D35	P4E	NUC	0.0	0.0						-
274	RESPIRATORY THERAPY	D36	P4E	RES	0.0	0.0						-
275	PULMONARY FUNCTION TESTING	D37	P4E	PUL	0.0	0.0						-
276	ELECTROENCEPHALOGRAPHY	D38	P4E	EEG	0.0	0.0						-
277	PHYSICAL THERAPY	D39	P4F	PTH	0.0	0.0						-
278	OCCUPATIONAL THERAPY	D40	P4F	OTH	0.0	0.0						-
279	SPEECH LANGUAGE PATHOLOGY	D41	P4F	STH	0.0	0.0						-
280	RECREATIONAL THERAPY	D42	P4F	REC	0.0	0.0						-
281	AUDIOLOGY	D43	P4F	AUD	0.0	0.0						-
282	OTHER PHYSICAL MEDICINE	D44	P4F	OPM	0.0	0.0						-
283	RENAL DIALYSIS	D45	P4F	RDL	0.0	0.0						-
284	ORGAN ACQUISITION	D46	P4G	OA	0.0	0.0						-
285	AMBULATORY SURGERY	D47	P4G	AOR	0.0	0.0						-
286	LEUKOPHERESIS	D48	P4G	LEU	0.0	0.0						-
287	HYPERBARIC CHAMBER	D49	P4G	HYP	0.0	0.0						-
288	FREE STANDING EMERGENCY	D50	P4G	FSE	0.0	0.0						-
289	MAGNETIC RESONANCE IMAGING	D51	P4G	MRI	0.0	0.0						-
290	ADOLESCENT DUAL DIAGNOSED	D52	P4G	ADD	0.0	0.0						-



ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

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///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
291	LITHOTRIPSY	D53	P4H	LIT	0.0	0.0						-
292	REHABILITATION	D54	P4H	RHB	0.0	0.0						-
293	OBSERVATION	D55	P4H	OBV	0.0	0.0						-
294	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P4H	TMT	0.0	0.0						-
295	ONCOLOGY O/P CLINIC	D58	P4H	OCL	0.0	0.0						-
296	TRANSURETHAL NEEDLE ABLATION	D59	P4H	TNA		0.0						-
297	PSYCHIATRIC ADULT	D70	P4H	PAD	0.0	0.0						-
298	PSYCHIATRIC CHIL/ADOLESCENT	D71	P4I	PCD	0.0	0.0						-
299	PSYCHIATRIC GERIATRIC	D73	P4I	PSG	0.0	0.0						-
300	INDIVIDUAL THERAPIES	D74	P4I	ITH	0.0	0.0						-
301	GROUP THERAPIES	D75	P4I	GTH	0.0	0.0						-
302	FAMILY THERAPIES	D76	P4I	FTH	0.0	0.0						-
303	PSYCHOLOGICAL TESTING	D77	P4I	PST	0.0	0.0						-
304	EDUCATION	D78	P4I	PSE	0.0	0.0						-
305	OTHER THERAPIES	D79	P4J	OPT	0.0	0.0						-
306	ELECTROCONVULSIVE THERAPY	D80	P4J	ETH	0.0	0.0						-
307	ACTIVITY THERAPIES	D81	P4J	ATH	0.0	0.0						-
307	PEDIATRIC STEP-DOWN	D82	P4J	PSD	0.0	0.0						-
308	340B CLINIC SERVICES	D83	P4J	CL-340	0.0	0.0						-
309	340B RADIOLOGY - THERAPEUTIC	D84	P4J	RAT-340	0.0	0.0						-
310	340B OR CLINIC SERVICES	D85	P4J	ORC-340	0.0	0.0						-
311	340B LABORATORY SERVICES	D86	P4K	LAB-340	0.0	0.0						-
312	340B DRUGS	D87	P4K	CDS-340	0.0	0.0						-
313	MED/SURG ACUTE	D01	P5A	MSG	0.0	0.0						-
314	PEDIATRIC ACUTE	D02	P5A	PED	0.0	0.0						-
315	PSYCHIATRIC ACUTE	D03	P5A	PSY	0.0	0.0						-
316	OBSTETRICS ACUTE	D04	P5A	OBS	0.0	0.0						-
317	DEFINITIVE OBSERVATION	D05	P5A	DEF	0.0	0.0						-
318	MED/SURG INTENSIVE CARE	D06	P5A	MIS	0.0	0.0						-
319	CORONARY CARE	D07	P5A	CCU	0.0	0.0						-
320	PEDIATRIC INTENSIVE CARE	D08	P5B	PIC	0.0	0.0						-
321	NEONATAL INTENSIVE CARE	D09	P5B	NEO	0.0	0.0						-
322	BURN CARE	D10	P5B	BUR	0.0	0.0						-
323	PSYCHIATRIC INTENSIVE CARE	D11	P5B	PSI	0.0	0.0						-
324	SHOCK TRAUMA	D12	P5B	TRM	0.0	0.0						-
325	ONCOLOGY	D13	P5B	ONC	0.0	0.0						-
326	NEWBORN NURSERY	D14	P5B	NUR	0.0	0.0						-
327	PREMATURE NURSERY	D15	P5C	PRE	0.0	0.0						-
328	CHRONIC CARE	D17	P5C	CRH	0.0	0.0						-
329	EMERGENCY SERVICES	D18	P5C	EMG	0.0	0.0						-
330	CLINICAL SERVICES	D19	P5C	CL	0.0	0.0						-
331	PSYCH. DAY & NIGHT CARE	D20	P5C	PDC	0.0	0.0						-
332	AMBULATORY SURGERY (PBP)	D21	P5C	AMS	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
 FISCAL YEAR: 6/30/2018

COL. 1      COL. 2      COL. 3      COL. 4      COL. 5      COL. 6      COL. 7      COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
333	SAME DAY SURGERY	D22	P5C	SDS	0.0	0.0						-
334	LABOR & DELIVERY SERVICES	D23	P5D	DEL	0.0	0.0						-
335	OPERATING ROOM	D24	P5D	OR	0.0	0.0						-
336	OPERATING ROOM CLINIC	D24a	P5D	ORC	0.0	0.0						-
337	ANESTHESIOLOGY	D25	P5D	ANS	0.0	0.0						-
338	LABORATORY SERVICES	D28	P5D	LAB	0.0	0.0						-
339	ELECTROCARDIOGRAPHY	D30	P5D	EKG	0.0	0.0						-
340	INTERVENTIONAL RADIOLOGY / CARDIOVASCULAR	D31	P5D	IRC	0.0	0.0						-
341	RADIOLOGY-DIAGNOSTIC	D32	P5E	RAD	0.0	0.0						-
342	CT SCANNER	D33	P5E	CAT	0.0	0.0						-
343	RADIOLOGY-THERAPEUTIC	D34	P5E	RAT	0.0	0.0						-
344	NUCLEAR MEDICINE	D35	P5E	NUC	0.0	0.0						-
345	RESPIRATORY THERAPY	D36	P5E	RES	0.0	0.0						-
346	PULMONARY FUNCTION TESTING	D37	P5E	PUL	0.0	0.0						-
347	ELECTROENCEPHALOGRAPHY	D38	P5E	EEG	0.0	0.0						-
348	PHYSICAL THERAPY	D39	P5F	PTH	0.0	0.0						-
349	OCCUPATIONAL THERAPY	D40	P5F	OTH	0.0	0.0						-
350	SPEECH LANGUAGE PATHOLOGY	D41	P5F	STH	0.0	0.0						-
351	RECREATIONAL THERAPY	D42	P5F	REC	0.0	0.0						-
352	AUDIOLOGY	D43	P5F	AUD	0.0	0.0						-
353	OTHER PHYSICAL MEDICINE	D44	P5F	OPM	0.0	0.0						-
354	RENAL DIALYSIS	D45	P5F	RDL	0.0	0.0						-
355	ORGAN ACQUISITION	D46	P5G	OA	0.0	0.0						-
356	AMBULATORY SURGERY	D47	P5G	AOR	0.0	0.0						-
357	LEUKOPHERESIS	D48	P5G	LEU	0.0	0.0						-
358	HYPERBARIC CHAMBER	D49	P5G	HYP	0.0	0.0						-
359	FREE STANDING EMERGENCY	D50	P5G	FSE	0.0	0.0						-
360	MAGNETIC RESONANCE IMAGING	D51	P5G	MRI	0.0	0.0						-
361	ADOLESCENT DUAL DIAGNOSED	D52	P5G	ADD	0.0	0.0						-
362	LITHOTRIPSY	D53	P5H	LIT	0.0	0.0						-
363	REHABILITATION	D54	P5H	RHB	0.0	0.0						-
364	OBSERVATION	D55	P5H	OBV	0.0	0.0						-
365	TRANSURETHAL MICROWAVE THERMOTHERAPY	D57	P5H	TMT	0.0	0.0						-
366	ONCOLOGY O/P CLINIC	D58	P5H	OCL	0.0	0.0						-
367	TRANSURETHAL NEEDLE ABLATION	D59	P5H	TNA	0.0	0.0						-
368	PSYCHIATRIC ADULT	D70	P5H	PAD	0.0	0.0						-

ALLOCATION OF EXPENSES (CAFETERIA, PARKING, DATA PROCESSING)

OADP K

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063  
 FISCAL YEAR: 6/30/2018

COL. 1 COL. 2 COL. 3 COL. 4 COL. 5 COL. 6 COL. 7 COL. 8

///	DISTRIBUTION OF LOSS PER FTE	LOOK UP	SCHED	CODE	NO. OF FTE'S	C x D1	FTE'S ALLOCATED	BASIS	WAGES, SALARIES, & F. BENEFIT	OTHER EXPENSES	DP ALLOCATION	TOTAL ALLOCATED EXPENSE
369	PSYCHIATRIC CHILD/ADOLESCENT	D71	P5I	PCD	0.0	0.0						-
370	PSYCHIATRIC GERIATRIC	D73	P5I	PSG	0.0	0.0						-
371	INDIVIDUAL THERAPIES	D74	P5I	ITH	0.0	0.0						-
372	GROUP THERAPIES	D75	P5I	GTH	0.0	0.0						-
373	FAMILY THERAPIES	D76	P5I	FTH	0.0	0.0						-
374	PSYCHOLOGICAL TESTING	D77	P5I	PST	0.0	0.0						-
375	EDUCATION	D78	P5I	PSE	0.0	0.0						-
376	OTHER THERAPIES	D79	P5J	OPT	0.0	0.0						-
377	ELECTROCONVULSIVE THERAPY	D80	P5J	ETH	0.0	0.0						-
378	ACTIVITY THERAPIES	D81	P5J	ATH	0.0	0.0						-
378	PEDIATRIC STEP-DOWN	D82	P5J	PSD	0.0	0.0						-
379	340B CLINIC SERVICES	D83	P5J	CL-340	0.0	0.0						-
380	340B RADIOLOGY - THERAPEUTIC	D84	P5J	RAT-340	0.0	0.0						-
381	340B OR CLINIC SERVICES	D85	P5J	ORC-340	0.0	0.0						-
382	340B LABORATORY SERVICES	D86	P5J	LAB-340	0.0	0.0						-
383	340B DRUGS	D87	P5J	CDS-340	0.0	0.0						-
384	FREESTANDING CLINIC SERVICES	UR01	UR01	FSC1	0.0	0.0						-
385	HOME HEALTH SERVICES	UR02	UR02	HHC	0.0	0.0						-
386	OUTPATIENT RENAL DIALYSIS	UR03	UR03	ORD	0.0	0.0						-
387	SKILLED NURSING CARE	UR04	UR04	ECF1	0.0	0.0						-
388	LABORATORY NON-PATIENT	UR05	UR05	ULB	0.0	0.0						-
389	PHYSICIANS PART B SERVICES	UR06	UR06	UPB	0.0	0.0						-
390	CERTIFIED NURSE ANESTHETISTS	UR07	UR07	CNA	0.0	0.0						-
391	PHYSICIAN SUPPORT SERVICES	UR08	UR08	PSS	0.0	0.0						-
392	TBD	UR09	UR09	TBA2	0.0	0.0						-
393	TBD	UR10	UR10	TBA3	0.0	0.0						-
394	TBD	UR11	UR11	TBA4	0.0	0.0						-
395	TBD	UR12	UR12	TBA5	0.0	0.0						-
396	TBD	UR13	UR13	TBA6	0.0	0.0						-
397	TBD	UR14	UR14	TBA7	0.0	0.0						-
398	TBD	UR15	UR15	TBA8	0.0	0.0						-
E	TOTALS				1,313.0	1,483.8	0.0	100.00%	49.8	17,202.4	17,252.2	18,736.0

**RECONCILIATION OF BASE YEAR EXPENSES  
AND BUDGET YEAR EXPENSES  
TO SCHEDULE RE**

**RC**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

	Expenses	Sources	HSCRC Regulated	Unregulated	Total	
A	Unassigned Expense	Sch. UA, Col. 10	35,122.1	2,114.0	37,236.1	A
B	Physicians Part B Services	P2 Ln A Col 7 UR6 Ln B Col 3	0.0	15,240.0	15,240.0	B
C	Physician Support Services	Sch. P3, Line A, Col. 7 UR	178.9		178.9	C
D	Resident, Intern Services	Sch. P4 & P5 , Line A, Col. 7	0.0	0.0	0.0	D
E	Overhead Expense Survey	Sch OES, Line P, Col. 1	86,670.4	1,730.3	88,400.7	E
F	Patient Care Centers	Schs D1 - D81, Line B, Col. 4	187,278.6	//////////	187,278.6	F
G	Auxiliary Enterprises	Schs E1 - E9 Line B, Col 3	1,483.8	361.4	1,845.2	G
H	Other Institution Programs	Schs F1 - F4, Line B, Col 3	//////////	1,392.7	1,392.7	H
I	Unregulated Services	Schs UR1-UR15 Less Ln B & C	//////////	2,352.9	2,352.9	I
J	Total Operating Expenses	A+B+C+D+E+F+G+H+I	310,733.9	23,191.3	333,925.2	J
K	Non-Operating Expenses	Non-Operating Expenses	//////////	0.0	0.0	K
L	Total Expenses	J + K	310,733.9	23,191.3	333,925.2	L
M	Total Operating Expenses - RE	Sche RE, Line S	311,529.0	23,520.0	335,049.0	M
N	Non-Operating Expenses - RE	Sche RE, Line V	//////////	0.0	0.0	N
O	Total Expenses - RE	M + N	311,529.0	23,520.0	335,049.0	O
P	Reconciliation Amount	O - L	795.1	328.7	1,123.8	P
Q	Nomenclature	//////////	//////////	//////////	//////////	Q
Q1	Other Non-Operating Expense	Audited Financial Statements	0.0	0.0	0.0	Q1
Q2	Rounding		1.0	(0.0)	1.0	Q2
Q3	O/H Exp Alloc. to Aux Ent. Fringe	E Schedules	314.6	(314.6)	0.0	Q3
Q4	Aux Ent. Loss Allocated to F and UR	OA Schedule	14.1	(14.1)	0.0	Q4
Q5	Ineligible Interns/Residents	P5 Schedule	0.0	0.0	0.0	Q5
Q6	Joint Venture - MRI/NUC	Reclass Trial Balance	(1,124.8)		(1,124.8)	Q6

## STATEMENT OF REVENUE AND EXPENSES

RE

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL

6/30/2018

INSTITUTION NUMBER: 210063

		COL 1	COL 2	COL 3	
		Regulated	Unregulated	Total	
<b>Operating Revenues:</b>		xxxx	xxxx	xxxx	
A	Gross Revenues from Daily Hospital Services	85,000.6	0.0	85,000.6	A
B	Gross Revenues from Ambulatory Services	35,919.5	0.0	35,919.5	B
C	Gross Revenues from Inpatient Ancillary Services	161,542.4	0.0	161,542.4	C
D	Gross Revenues from Outpatient Ancillary Services	131,924.7	0.0	131,924.7	D
E	Gross Patient Revenues	414,387.2	0.0	414,387.2	E
<b>Deductions from Revenues:</b>		xxxx	xxxx	xxxx	
F	Provision for Bad Debts	10,888.6	(106.6)	10,782.0	F
G	Charity/Uncompensated Care	5,307.5	(26.5)	5,281.0	G
H	Contractual Adjustments	17,326.4	0.0	17,326.4	H
H1	Uncompensated Care Fund Payments	2,177.0	0.0	2,177.0	H1
H2	Denials	5,741.6	0.0	5,741.6	H2
I	Other Deductions from Revenues	11,934.2	0.0	11,934.2	I
J	Total Deductions from Revenues	53,375.3	(133.1)	53,242.2	J
J1	Uncompensated Care Fund Receipts	0.0	0.0	0.0	J1
K	Net Patient Revenues	361,011.9	133.1	361,145.0	K
L	Other Operating Revenues	450.3	2,815.7	3,266.0	L
M	Net Operating Revenues	361,462.2	2,948.8	364,411.0	M
<b>Operating Expenses:</b>		xxxx	xxxx	xxxx	
N	Salaries, Wages, and Employee Benefits	132,137.0	4,315.0	136,452.0	N
O	Professional Fees	17,875.0	0.0	17,875.0	O
P	Supplies	79,516.0	0.0	79,516.0	P
Q	Depreciation/Amortization, Leases/Rentals	21,281.5	2,114.0	23,395.4	Q
R	Other Expenses	60,719.5	17,091.0	77,810.6	R
S	Total Operating Expenses	311,529.0	23,520.0	335,049.0	S
T	<b>Excess (Deficit) Operating Revenues Over Operating Expenses</b>	49,933.2	(20,571.2)	29,362.0	T
U	Non-Operating Revenues	xxxx	(1,861.0)	(1,861.0)	U
V	Non-Operating Expenses	xxxx	0.0	0.0	V
W	<b>Excess (Deficit) Revenues Over Expenses-Regulated and Unregulated</b>	49,933.2	(22,432.2)	27,501.0	W
X	Operating Expenses per EIPD	3.09422	xxxx	xxxx	X
Y	Operating Expenses per EIPA	12.34739	xxxx	xxxx	Y
Z	Working Capital Ratio = Current Assets/Current Liabilities	0.2	xxxx	xxxx	Z
AA	Admissions	15,011	0	15,011	AA
BB	EIPA's	25,230		25,230	BB

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

RE - R 1

INSTITUTION NO.: 210063

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
	Audited Financial Statements	Miscellaneous Adjustments	AUXILIARY ENTERPRISES						
			E01	E02	E03	E04	E05	E06	E07
			Ambulance	Parking	Dr. Office	Other Office	Retail Ops.	Pt. Phones	Cafeteria
Gross Patient Revenue	416,448.0	(2,060.8)	-	-	-	-	-	-	-
Provision for Bad Debt	10,782.0	-	-	-	-	-	-	-	-
Charity Care	5,281.0	-	-	-	-	-	-	-	-
Contractual Allowances	39,240.0	(2,060.8)	-	-	-	-	-	-	-
Total Deductions	55,303.0	(2,060.8)	-	-	-	-	-	-	-
Net Patient Revenue	361,145.0	-	-	-	-	-	-	-	-
Other Operating Revenue	3,266.0	-	-	1,417.5	-	1,088.6	-	-	64.8
Total Operating Revenue	364,411.0	-	-	1,417.5	-	1,088.6	-	-	64.8
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	136,452.0	-	-	407.7	69.7	-	-	-	27.5
Professional Fees	17,875.0	-	-	-	-	-	-	-	-
Supplies	79,516.0	-	-	-	-	-	-	-	-
Depreciation / Amortization	21,156.0	-	-	-	-	-	-	-	149.9
Leases / Rentals	-	2,239.4	-	-	-	1,789.0	-	-	-
Interest	9,009.0	-	-	-	-	-	-	-	-
Other Expenses	71,041.0	(2,239.4)	-	410.0	-	-	-	-	(112.6)
Total Operating Expense	335,049.0	-	-	817.7	69.7	1,789.0	-	-	64.8
Income from Operations	29,362.0	-	-	599.8	(69.7)	(700.4)	-	-	(0.0)
Non-Operating Revenues	(1,861.0)	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	27,501.0	-	-	599.8	(69.7)	(700.4)	-	-	(0.0)

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 2

INSTITUTION NO.: 210063

	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
	AUXILIARY ENTERPRISES		OTHER INSTITUTIONAL PROGRAMS				UNREGULATED		
	E08	E09	F01	F02	F03	F04	UR01	UR02	UR03
	Day Care	Housing	Research	Nursing Ed.	Other Hlth. Ed.	Comm. Hlth. Ed.	FSC	Home Health	O/P Renal
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	-	-	-	-	-	-	-	-
Charity Care	-	-	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	-	-	-	-	-	-	-	-
Net Patient Revenue	-	-	-	-	-	-	-	-	-
Other Operating Revenue	-	-	75.3	-	-	33.8	-	-	-
Total Operating Revenue	-	-	75.3	-	-	33.8	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	27.5	-	211.0	-	-	964.7	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	124.9	-	-	-	-	-	-	-	-
Leases / Rentals	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	(152.5)	-	31.3	-	-	345.9	-	-	-
Total Operating Expense	(0.0)	-	242.2	-	-	1,310.7	-	-	-
Income from Operations	0.0	-	(166.9)	-	-	(1,276.8)	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	0.0	-	(166.9)	-	-	(1,276.8)	-	-	-

**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Mar

INSTITUTION NO.: 210063

	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 23a	Col. 23b	Col. 23c	Col. 23d
	UNREGULATED								
	UR04	UR05	UR06	UR07	UR08	UR09	UR10	UR11	UR12
	SNF	Non-Pt. Lab	Phys. Pt. B	CNA	PSS	TBD	TBD	TBD	TBD
Gross Patient Revenue	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	-	(106.6)	-	-	-	-	-	-	-
Charity Care	-	(26.5)	-	-	-	-	-	-	-
Contractual Allowances	-	-	-	-	-	-	-	-	-
Total Deductions	-	(133.1)	-	-	-	-	-	-	-
Net Patient Revenue	-	133.1	-	-	-	-	-	-	-
Other Operating Revenue	-	135.7	-	-	-	-	-	-	-
Total Operating Revenue	-	268.8	-	-	-	-	-	-	-
<b>Operating Expenses:</b>									
Salaries, Wages and Benefits	-	1,833.4	766.2	-	7.3	-	-	-	-
Professional Fees	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Depreciation / Amortization	-	-	-	-	-	-	-	-	-
Leases / Rentals	-	48.0	-	-	2.1	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-
Other Expenses	-	762.9	15,805.9	-	-	-	-	-	-
Total Operating Expense	-	2,644.3	16,572.1	-	9.4	-	-	-	-
Income from Operations	-	(2,375.5)	(16,572.1)	-	(9.4)	-	-	-	-
Non-Operating Revenues	-	-	-	-	-	-	-	-	-
Non-Operating Expenses	-	-	-	-	-	-	-	-	-
Excess Revenue Over Expenses	-	(2,375.5)	(16,572.1)	-	(9.4)	-	-	-	-



**Schedule RE-R:  
Reconciliation of the Audited  
Financials to Schedule RE**

INSTITUTION NAME: University of Ma

RE - R 3

INSTITUTION NO.: 210063

	Col. 23e	Col. 23f	Col. 23g	Col. 24	Col. 25	Col. 26	Col. 27
	UR13	UR14	UR15	TOTAL	TOTAL	SCHEDULE	RE
	TBD	TBD	TBD	UNREGULATED	REGULATED	RE	LINE
Gross Patient Revenue	-	-	-	-	414,387.2	414,387.2	E
Provision for Bad Debt	-	-	-	(106.6)	10,888.6	10,782.0	F
Charity Care	-	-	-	(26.5)	5,307.5	5,281.0	G
Contractual Allowances	-	-	-	-	37,179.2	37,179.2	H
Total Deductions	-	-	-	(133.1)	53,375.3	53,242.2	J
Net Patient Revenue	-	-	-	133.1	361,011.9	361,145.0	K
Other Operating Revenue	-	-	-	2,815.7	450.3	3,266.0	L
Total Operating Revenue	-	-	-	2,948.8	361,462.2	364,411.0	M
<b>Operating Expenses:</b>							
Salaries, Wages and Benefits	-	-	-	4,315.0	132,137.0	136,452.0	N
Professional Fees	-	-	-	-	17,875.0	17,875.0	O
Supplies	-	-	-	-	79,516.0	79,516.0	P
Depreciation / Amortization	-	-	-	274.8	20,881.2	21,156.0	Q
Leases / Rentals	-	-	-	1,839.1	400.3	2,239.4	Q
Interest	-	-	-	-	9,009.0	9,009.0	R
Other Expenses	-	-	-	17,091.0	51,710.5	68,801.6	R
Total Operating Expense	-	-	-	23,520.0	311,529.0	335,049.0	S
Income from Operations	-	-	-	(20,571.2)	49,933.2	29,362.0	T
Non-Operating Revenues	-	-	-	(1,861.0)	XXXXX	(1,861.0)	U
Non-Operating Expenses	-	-	-	-	XXXXX	-	V
Excess Revenue Over Expenses	-	-	-	(22,432.2)	49,933.2	27,501.0	W

OVERHEAD STATISTICAL APPORTIONMENT

JS1 & JS2

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063

FISCAL YEAR 6/30/2018

UNIT COST CALCULATIONS	COL 1 DIETARY MEALS	COL 2 LAUNDRY & LINEN POUNDS	COL 3 PURCHASING STORES OTH EXP SCHED	COL 4 HOUSEKEEPING # OF HOURS	COL 5 CENT SUPPLY PHARMACY SOCIAL SERV	COL 6 PLANT OPERATIONS NET SQ FEET	COL 7 INPATIENT: PAC, MRD FIS, MGT, NAD	COL 7 A AMBULATORY: PAC, MRD FIS, MGT, NAD	COL 8 OUTPATIENT: PAC, MRD FIS, MGT, NAD	COL 9 MED STAFF ADMIN EIPAs	COL 10 UNASSIGNED EXPENSES	
A Overhead Expenses	2,357.1	1,083.7	2,535.2	5,076.5	7,971.5	13,243.6	22,724.2	4,092.7	13,472.6	978.1	4,831.1	
B Units	170,211	1,440,291	25,899	69,873	7,971	409,190	87,559.0	15,769.5	33,087.2	25,230	201,538.4	
C Cost per unit	0.013848	0.000752	0.097888	0.072653	1.000000	0.032365	0.259531	0.259531	0.407185	0.038768	0.023971	
<b>STATISTICAL APPORTIONMENT</b>												
1 Med/Surg Acute	MSG	53,562	276,359	2,264.2	10,394	////////	60,872	14,728.5	////////	////////	22,447.6	
2 Pediatric Acute	PED	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
3 Psychiatric Acute	PSY	18,600	9,715	361.1	1,742	////////	10,200	3,137.6	////////	////////	4,708.9	
4 Obstetrics Acute	OBS	14,295	68,002	254.9	3,829	////////	22,424	2,225.8	////////	////////	4,081.6	
5 Definitive Observation	DEF	58,347	306,091	1,242.5	7,671	////////	44,924	12,228.0	////////	////////	18,572.7	
6 Med/Surg Intensive Care	MIS	16,713	157,466	925.3	4,093	////////	23,969	6,803.8	////////	////////	10,083.2	
7 Coronary Care	CCU	3,147	18,993	51.8	774	////////	4,534	1,715.8	////////	////////	2,427.1	
8 Pediatric Intensive Care	PIC	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
9 Neonatal Intensive Care	NEO	0	15,370	405.1	1,103	////////	6,461	3,665.9	////////	////////	4,957.8	
10 Burn Care	BUR	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
11 Psychiatric Intensive Care	PSI	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
12 Shock Trauma	TRM	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
13 Oncology	ONC	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
14 Newborn Nursery	NUR	////////	0	174.0	0	////////	0	1,324.6	////////	////////	1,685.4	
15 Premature Nursery	PRE	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
16 Chronic Care	CRH	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
17 Emergency Services	EMG	5,520	209,220	1,236.7	4,944	////////	28,950	2,156.9	6,805.3	1,269	12,988.4	
18 Clinical Services	CL	////////	15,369	753.1	4,762	////////	27,886	17.6	5,294.6	1,024	8,064.4	
19 Psych. Day & Night Care	PDC	0	0	78.3	111	////////	651	3.7	697.0	53	921.4	
20 Ambulatory Surgery (PBP)	AMS	0	0	0.0	0	////////	0	////////	////////	0	0.0	
21 Same Day Surgery	SDS	27	0	368.2	0	////////	0	82.0	2,972.7	4,505	4,058.6	
22 Labor & Delivery Services	DEL	////////	40,018	641.6	2,124	////////	12,436	4,353.5	////////	911.9	7,416.3	
23 Operating Room	OR	////////	244,777	5,002.5	11,676	////////	68,377	10,957.4	////////	7,883.3	28,629.7	
24 Operating Room Clinic	ORC	////////	0	6.4	0	////////	0	////////	////////	32.3	46.1	
25 Anesthesiology	ANS	////////	0	761.3	576	////////	3,376	931.8	////////	649.1	2,312.8	
26 Laboratory Services	LAB	////////	0	5,333.3	3,584	////////	20,990	6,274.3	////////	4,027.8	15,032.3	
27 Electrocardiography	EKG	////////	10,004	183.0	835	////////	4,891	512.5	////////	535.5	1,643.5	
28 Interventional Radiology / Cardiovascular	IRC	////////	27,171	702.1	3,244	////////	18,995	2,494.5	////////	2,922.4	8,193.9	
29 Radiology-Diagnostic	RAD	////////	22,473	855.3	2,282	////////	13,362	1,782.7	////////	3,394.6	7,721.0	
30 CT Scanner	CAT	////////	0	359.6	376	////////	2,202	591.8	////////	829.3	2,046.3	
31 Radiology-Therapeutic	RAT	////////	4,060	434.5	2,039	////////	11,942	35.1	////////	2,004.7	3,445.4	
32 Nuclear Medicine	NUC	////////	6,586	659.2	1,294	////////	7,579	214.7	////////	1,022.8	2,118.5	
33 Respiratory Therapy	RES	////////	0	572.0	347	////////	2,031	2,692.7	////////	163.1	3,767.9	
34 Pulmonary Function Testing	PUL	////////	0	14.9	133	////////	779	25.1	////////	53.9	143.7	
35 Electroencephalography	EEG	////////	196	38.6	799	////////	4,680	143.4	////////	85.7	514.7	
36 Physical Therapy	PTH	////////	7,103	254.2	634	////////	3,711	1,487.0	////////	768.6	3,150.8	
37 Occupational Therapy	OTH	////////	0	207.8	261	////////	1,526	1,656.5	////////	147.7	2,382.9	
38 Speech Language Pathology	STH	////////	0	39.5	32	////////	190	294.5	////////	71.4	483.8	
39 Recreational Therapy	REC	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
40 Audiology	AUD	////////	0	100.2	0	////////	0	100.2	////////	////////	136.0	
41 Other Physical Medicine	OPM	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
42 Renal Dialysis	RDL	0	580	581.1	213	////////	1,249	581.1	////////	////////	845.2	
43 Organ Acquisition	OA	////////	0	0.0	0	0.0	0	////////	////////	////////	0.0	
44 Ambulatory Surgery	AOR	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
45 Leukopheresis	LEU	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
46 Hyperbaric Chamber	HYP	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
47 Free Standing Emergency	FSE	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
48 Magnetic Resonance Imaging	MRI	////////	738	222.2	0	////////	0	191.1	////////	93.3	394.3	
49 Adolescent Dual Diagnosed	ADD	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
50 Lithotripsy	LIT	////////	0	16.2	0	////////	0	2.6	////////	13.6	24.0	
51 Rehabilitation	RHB	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
52 Observation	OBV	0	0	657.6	0	////////	0	939.7	////////	2,934.8	3,369	
53 Ambulance Services-Rebundled	AMR	0	0	140.9	0	////////	0	////////	////////	////////	154.7	
54 Transurethral Microwave Thermotherapy	TMT	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
55 Oncology O/P Clinic	OCL	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
56 Transurethral Needle Ablation	TNA	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
57 Pediatric Step-Down	PSD	0	0	0.0	0	////////	0	////////	////////	////////	0.0	
58 340B Clinic Services	CL-340	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
59 340B Radiology - Therapeutic	RAT-340	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
60 340B OR Clinic Services	ORC-340	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
61 340B Laboratory Services	LAB-340	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
62 340B Drugs	CDS-340	////////	0	0.0	0	////////	0	////////	////////	////////	0.0	
63 Admission Services	ADM	////////	////////	////////	////////	////////	223.6	0	////////	15,011	////////	
64 Med/Surg Supplies	MSS	////////	////////	////////	////////	////////	0	2,785.7	1,942.2	843.4	3,633.2	
65 Drugs Sold	CDS	////////	////////	////////	////////	////////	0	4,962.2	1,264.2	3,698.0	6,796.1	
E TOTAL		170,211	1,440,291	25,899.1	69,873	7,971.5	409,190	87,559.0	15,769.5	33,087.2	25,230	201,538.4

OVERHEAD EXPENSE APPORTIONMENT

J1 & J2

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063

FISCAL YEAR 6/30/2018

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 8 A	COL 9	COL 10	COL 11	COL 12	COL 13
ALLOCATED CENTERS	DIETARY MEALS	LAUNDRY & LINEN POUNDS	PURCHASING STORES OTH EXP SCHD	HOUSEKEEPING # OF HOURS	CENT SUPPLY PHARMACY SOCIAL SERV	PLANT OPERATIONS NET SQ FEET	TOTAL PATIENT CARE OVERHEAD	INPATIENT: PAC, MRD FIS, MGT, NAD	AMBULATORY: PAC, MRD FIS, MGT, NAD	OUTPATIENT: PAC, MRD FIS, MGT, NAD	MED STAFF ADMIN EIPAs	UNASSIGNED EXPENSES	TOTAL OTHER OVERHEAD	TOTAL ALLOCATED OVERHEAD	
A Overhead Expenses		2,357.1	1,083.7	2,535.2	5,076.5	7,971.5	13,243.6	32,267.5	22,724.2	4,092.7	13,472.6	978.1	4,831.1	46,098.8	78,366.3
<b>REVENUE CENTERS</b>															
1 Med/Surg Acute	MSG	741.7	207.9	221.6	755.2	1,970.1	3,896.6	3,822.5					538.1	4,360.6	8,257.2
2 Pediatric Acute	PED						0.0							0.0	0.0
3 Psychiatric Acute	PSY	257.6	7.3	35.3	126.5	330.1	756.9	814.3					112.9	927.2	1,684.1
4 Obstetrics Acute	OBS	198.0	51.2	25.0	278.2	725.8	1,278.1	577.7					97.8	675.5	1,953.6
5 Definitive Observation	DEF	808.0	230.3	121.6	557.3	1,454.0	3,171.2	3,173.5					445.2	3,618.7	6,790.0
6 Med/Surg Intensive Care	MIS	231.4	118.5	90.6	297.4	775.8	1,513.6	1,765.8					241.7	2,007.5	3,521.1
7 Coronary Care	CCU	43.6	14.3	5.1	56.3	146.8	265.9	445.3					58.2	503.5	769.4
8 Pediatric Intensive Care	PIC						0.0							0.0	0.0
9 Neonatal Intensive Care	NEO		11.6	39.7	80.2	209.1	340.5	951.4					118.8	1,070.3	1,410.7
10 Burn Care	BUR						0.0							0.0	0.0
11 Psychiatric Intensive Care	PSI						0.0							0.0	0.0
12 Shock/Trauma	TRM						0.0							0.0	0.0
13 Oncology	ONC						0.0							0.0	0.0
14 Newborn Nursery	NUR			17.0			17.0	343.8					40.4	384.2	401.2
15 Premature Nursery	PRE						0.0							0.0	0.0
16 Chronic Care	CRH						0.0							0.0	0.0
17 Emergency Services	EMG	76.4	157.4	121.1	359.2	937.0	1,651.1	559.8	1,766.2		49.2	311.3	2,686.5	4,337.6	
18 Clinical Services	CL		11.6	73.7	346.0	902.6	1,333.8	4.6	1,374.1		39.7	193.3	1,611.7	2,945.5	
19 Psych. Day & Night Care	PDC			7.7	8.1	21.1	36.8	1.0	180.9		2.0	22.1	206.0	242.8	
20 Ambulatory Surgery (PBP)	AMS						0.0							0.0	0.0
21 Same Day Surgery	SDS	0.4		36.0			36.4	21.3	771.5		174.7	97.3	1,064.7	1,101.1	
22 Labor & Delivery Services	DEL		30.1	62.8	154.3	402.5	649.7	1,129.9		371.3		177.8	1,679.0	2,328.7	
23 Operating Room	OR		184.2	489.7	848.3	2,213.0	3,735.2	2,843.8		3,210.0		686.3	6,740.0	10,475.2	
24 Operating Room Clinic	ORC			0.6			0.6			13.2		1.1	14.3	14.9	
25 Anesthesiology	ANS			74.5	41.9	109.3	225.7	241.8		264.3		55.4	561.6	787.3	
26 Laboratory Services	LAB			522.1	260.4	679.4	1,461.8	1,628.4		1,640.0		360.3	3,628.8	5,090.6	
27 Electrocardiography	EKG		7.5	17.9	60.7	158.3	244.4	133.0		218.0		39.4	390.5	634.9	
28 Interventional Radiology / Cardiovascular	IRC		20.4	68.7	235.7	614.8	939.6	647.4		1,190.0		196.4	2,033.8	2,973.4	
29 Radiology-Diagnostic	RAD		16.9	83.7	165.8	432.5	698.9	462.7		1,382.2		185.1	2,030.0	2,728.8	
30 CT Scanner	CAT			35.2	27.3	71.3	133.8	153.6		337.7		49.1	540.3	674.1	
31 Radiology-Therapeutic	RAT		3.1	42.5	148.2	386.5	580.3	9.1		816.3		82.6	908.0	1,488.2	
32 Nuclear Medicine	NUC		5.0	64.5	94.0	245.3	408.8	55.7		416.5		50.8	523.0	931.8	
33 Respiratory Therapy	RES			56.0	25.2	65.7	146.9	698.8		66.4		90.3	855.6	1,002.5	
34 Pulmonary Function Testing	PUL			1.5	9.7	25.2	36.3	6.5		21.9		3.4	31.9	68.2	
35 Electroencephalography	EEG		0.1	3.8	58.1	151.5	213.5	37.2		34.9		12.3	84.5	297.9	
36 Physical Therapy	PTH		5.3	24.9	46.0	120.1	196.4	385.9		312.9		75.5	774.4	970.8	
37 Occupational Therapy	OTH			20.3	18.9	49.4	88.7	429.9		60.1		57.1	547.2	635.8	
38 Speech Language Pathology	STH			3.9	2.4	6.2	12.4	76.4		29.1		11.6	117.1	129.5	
39 Recreational Therapy	REC						0.0						0.0	0.0	
40 Audiology	AUD			9.8			9.8	26.0				3.3	29.3	39.1	
41 Other Physical Medicine	OPM						0.0						0.0	0.0	
42 Renal Dialysis	RDL		0.4	56.9	15.5	40.4	113.2	150.8				20.3	171.1	284.3	
43 Organ Acquisition	OA					0.0	0.0						0.0	0.0	
44 Ambulatory Surgery	AOR						0.0						0.0	0.0	
45 Leukopheresis	LEU						0.0						0.0	0.0	
46 Hyperbaric Chamber	HYP						0.0						0.0	0.0	
47 Free Standing Emergency	FSE						0.0						0.0	0.0	
48 Magnetic Resonance Imaging	MRI		0.6	21.8			22.3	49.6		38.0		9.5	97.0	119.3	
49 Adolescent Dual Diagnosed	ADD						0.0						0.0	0.0	
50 Lithotripsy	LIT			1.6			1.6	0.7		5.6		0.6	6.8	8.4	
51 Rehabilitation	RHB						0.0						0.0	0.0	
52 Observation	OBV			64.4			64.4	243.9		1,195.0	130.6	132.0	1,701.6	1,765.9	
53 Ambulance Services-Rebundled	AMR			13.8			13.8					3.7	3.7	17.5	
54 Transurethral Microwave Thermotherapy	TMT						0.0						0.0	0.0	
55 Oncology O/P Clinic	OCL						0.0						0.0	0.0	
56 Transurethral Needle Ablation	TNA						0.0						0.0	0.0	
57 Pediatric Step-Down	PSD						0.0						0.0	0.0	
58 340B Clinic Services	CL-340						0.0						0.0	0.0	
59 340B Radiology - Therapeutic	RAT-340						0.0						0.0	0.0	
60 340B OR Clinic Services	ORC-340						0.0						0.0	0.0	
61 340B Laboratory Services	LAB-340						0.0						0.0	0.0	
62 340B Drugs	CDS-340						0.0						0.0	0.0	
63 Admission Services	ADM					223.6	223.6				581.9		581.9	805.6	
64 Med/Surg Supplies	MSS					2,785.7	2,785.7	504.1		343.4		87.1	934.6	3,720.3	
65 Drugs Sold	CDS					4,962.2	4,962.2	328.1		1,505.8		162.9	1,996.8	6,959.0	
E TOTAL		2,357.1	1,083.7	2,535.2	5,076.5	7,971.5	13,243.6	32,267.5	22,724.2	4,092.7	13,472.6	978.1	4,831.1	46,098.8	78,366.3

**DEPARTMENTAL EQUIPMENT ALLOWANCE**

**H2**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR

6/30/2018

INSTITUTION NUMBER: 210063

		COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8
	CENTER	COST BASE YEAR PURCHASES	# YRS	CUMULATIVE PURCHASE TOTAL	DEPRECIATION COL 3 / COL 2	MKT VALUE BASE YEAR LEASES	CUMULATIVE LEASES TOTAL	LEASE AMORTIZATION COL 6 / COL 2	DEPR/AMORT TOTAL COL 4 + COL 7
H2A	MIS	15.8	10	2,709.3	270.9	0.0	0.0	0.0	270.9
H2B	CCU	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2C	PIC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2D	NEO	57.0	10	250.4	25.0	0.0	0.0	0.0	25.0
H2E	BUR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2F	TRM	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2G	ONC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2H	OR	1,871.8	10	14,026.3	1,402.6	0.0	0.0	0.0	1,402.6
H2I	ORC	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2J	AOR	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2K	LAB	456.7	10	2,911.7	291.2	0.0	0.0	0.0	291.2
H2L	IRC	1,315.3	10	4,171.3	417.1	0.0	0.0	0.0	417.1
H2M	RAD	191.8	10	2,325.0	232.5	0.0	0.0	0.0	232.5
H2N	CAT	69.6	6.5	467.1	71.9	0.0	0.0	0.0	71.9
H2O	RAT	32.5	10	6,464.9	646.5	0.0	0.0	0.0	646.5
H2P	NUC	0.0	10	129.5	13.0	0.0	0.0	0.0	13.0
H2Q	RDL	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2R	HYP	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2S	DTY	11.2	10	274.3	27.4	0.0	0.0	0.0	27.4
H2T	LL	0.0	10	88.7	8.9	0.0	0.0	0.0	8.9
H2U	MGT	138.2	10	1,032.9	103.3	0.0	0.0	0.0	103.3
H2V	EDP	1,422.5	10	8,922.0	892.2	0.0	0.0	0.0	892.2
H2W	MRI	0.0	6	0.0	0.0	0.0	0.0	0.0	0.0
H2X	LIT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2Y	ETH	0.0	10	0.0	0.0	0.0	0.0	0.0	0.0
H2Z	TRP	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
H2AA	TMT	0.0	5	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,582.4		43,773.4	4,402.5	0.0	0.0	0.0	4,402.5

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 A

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

ALLOWANCE	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
	SOURCE	GENERAL	DIETARY	LAUNDRY	COMM.	DATA PROC	DEPART	TOTAL	
A INTEREST	RECORDS	9,009	//////////	//////////	//////////	//////////	//////////	//////////	A
B TOTAL DEPRECIATION	RECORDS	21,281.8	//////////	//////////	//////////	//////////	//////////	//////////	B
C CAPITAL INTENSIVE EQUIP DEPR	TOTAL H2	4,402.5	27.4	8.9	103.3	892.2	3,370.7	8,805.0	C
D BLDG & GEN EQUIP DEPR	B - C	16,879.3	//////////	//////////	//////////	//////////	//////////	16,879.3	D
E BLDG & GEN EQUIP DEPR & INT	A + D	25,888.5	27.4	8.9	103.3	892.2	3,370.7	30,291.0	E
F STANDARD UNITS	//////////	409,190	170,211	1,440,291	136,557	136,557	//////////	//////////	F
G ALLOWANCE PER UNIT	E / F	0.06327	0.00016	0.00001	0.00076	0.00653	//////////	//////////	G

DISTRIBUTION	CODE	ADJ. SQUARE FOOTAGE BASIS								
1 Med/Surg Acute	MSG	60,872	3,851.2	8.6	1.7	11.1	96.2	//////////	3,968.9	1
2 Pediatric Acute	PED	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	2
3 Psychiatric Acute	PSY	10,200	645.4	3.0	0.1	2.4	20.5	//////////	671.3	3
4 Obstetrics Acute	OBS	22,424	1,418.8	2.3	0.4	1.7	14.5	//////////	1,437.7	4
5 Definitive Observation	DEF	44,924	2,842.2	9.4	1.9	9.3	79.9	//////////	2,942.7	5
6 Med/Surg Intensive Care	MIS	23,969	1,516.5	2.7	1.0	5.2	44.5	270.9	1,840.7	6
7 Coronary Care	CCU	4,534	286.9	0.5	0.1	1.3	11.2	0.0	300.0	7
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8
9 Neonatal Intensive Care	NEO	6,461	408.8	0.0	0.1	2.8	24.0	25.0	460.6	9
10 Burn Care	BUR	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
11 Psychiatric Intensive Care	PSI	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	11
12 Shock Trauma	TRM	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12
13 Oncology	ONC	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13
14 Newborn Nursery	NUR	0	0.0	//////////	0.0	1.0	8.7	//////////	9.7	14
15 Premature Nursery	PRE	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	15
16 Chronic Care	CRH	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	16
17 Emergency Services	EMG	28,950	1,831.6	0.9	1.3	6.8	58.6	//////////	1,899.2	17
18 Clinical Services	CL	27,886	1,764.3	//////////	0.1	4.0	34.7	//////////	1,803.1	18
19 Psych. Day & Night Care	PDC	651	41.2	0.0	0.0	0.5	4.6	//////////	46.3	19
20 Same Day Surgery	SDS	0	0.0	0.0	0.0	2.3	20.0	//////////	22.3	20
21 Labor & Delivery Services	DEL	12,436	786.8	//////////	0.3	4.0	34.4	//////////	825.4	21
22 Operating Room	OR	68,377	4,326.1	//////////	1.5	14.3	123.1	1,402.6	5,867.5	22
23 Operating Room Clinic	ORC	0	0.0	//////////	0.0	0.0	0.2	//////////	0.2	23
24 Anesthesiology	ANS	3,376	213.6	//////////	0.0	1.2	10.3	//////////	225.1	24
25 Med/Surg Supplies	MSS	0	0.0	//////////	//////////	2.1	18.2	//////////	20.3	25
26 Drugs Sold	CDS	0	0.0	//////////	//////////	3.8	32.4	//////////	36.2	26
27 Laboratory Services	LAB	20,990	1,328.0	//////////	0.0	7.8	67.3	291.2	1,694.3	27
28 Electrocardiography	EKG	4,891	309.4	//////////	0.1	0.8	6.9	//////////	317.1	28
29 Interventional Radiology / Cardiovascular	IRC	18,995	1,201.8	//////////	0.2	4.1	35.4	417.1	1,658.6	29
30 Radiology-Diagnostic	RAD	13,362	845.4	//////////	0.1	3.9	33.8	232.5	1,115.8	30
31 CT Scanner	CAT	2,202	139.3	//////////	0.0	1.1	9.3	71.9	221.5	31
32 Radiology-Therapeutic	RAT	11,942	755.6	//////////	0.0	1.5	13.3	646.5	1,417.0	32
33 Nuclear Medicine	NUC	7,579	479.5	//////////	0.0	0.9	8.1	13.0	501.5	33

DISTRIBUTION OF CAPITAL FACILITIES ALLOWANCE

H3 B

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

DISTRIBUTION		Col. 1 ADJ. SQUARE FOOTAGE BASIS	Col. 2 GENERAL	Col. 3 DIETARY	Col. 4 LAUNDRY	Col. 5 COMM.	Col. 6 DATA PROC	Col. 7 DEPART	Col. 8 TOTAL		
34	Respiratory Therapy	RES	2,031	128.5	//////////	0.0	2.2	18.7	//////////	149.3	34
35	Pulmonary Function Testing	PUL	779	49.3	//////////	0.0	0.1	0.5	//////////	49.9	35
36	Electroencephalography	EEG	4,680	296.1	//////////	0.0	0.2	1.5	//////////	297.8	36
37	Physical Therapy	PTH	3,711	234.8	//////////	0.0	1.7	14.7	//////////	251.3	37
38	Occupational Therapy	OTH	1,526	96.6	//////////	0.0	1.4	11.8	//////////	109.7	38
39	Speech Language Pathology	STH	190	12.0	//////////	0.0	0.3	2.4	//////////	14.7	39
40	Recreational Therapy	REC	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	40
41	Audiology	AUD	0	0.0	//////////	0.0	0.1	0.7	//////////	0.7	41
42	Other Physical Medicine	OPM	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	42
43	Renal Dialysis	RDL	1,249	79.0	//////////	0.0	0.4	3.8	0.0	83.3	43
44	Organ Acquisition	OA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	44
45	Leukopheresis	LEU	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	45
46	Hyperbaric Chamber	HYP	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	46
47	Free Standing Emergency	FSE	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	47
48	Magnetic Resonance Imaging	MRI	0	0.0	//////////	0.0	0.2	1.9	0.0	2.1	48
49	Lithotripsy	LIT	0	0.0	//////////	//////////	0.0	0.1	0.0	0.1	49
50	Rehabilitation	RHB	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	50
51	Observation	OBV	0	0.0	//////////	0.0	2.9	25.3	//////////	28.2	51
52	Transurethral Microwave Thermotherapy	TMT	0	0.0	//////////	0.0	0.0	0.0	0.0	0.0	52
53	Oncology O/P Clinic	OCL	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	53
54	Transurethral Needle Ablation	TNA	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	54
55	Pediatric Step-Down	PSD	0	0.0	0.0	0.0	0.0	0.0	//////////	0.0	55
56	340B Clinic Services	CL-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	56
57	340B Radiology - Therapeutic	RAT-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	57
58	340B OR Clinic Services	ORC-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	58
59	340B Laboratory Services	LAB-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	59
60	340B Drugs	CDS-340	0	0.0	//////////	0.0	0.0	0.0	//////////	0.0	60
1	Subtotal	ABC	409,190	25,889	27	9	103	891	3,371	30,290	1
61	Ambulance Services	AMB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	61
62	Parking	PAR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	62
63	Doctor's Private Office Rent	DPO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	63
64	Office & Other Rental	OOR	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	64
65	Retail Operations	REO	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	65
66	Patients Telephones	PTE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	66
67	Cafeteria	CAF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	67
68	Day Care Recreation Areas	DEB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	68
69	Housing	HOU	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	69
70	Research	REG	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	70
71	Nursing Education	RNS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	71
72	Other Health Profession Education	OHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	72
73	Community Health Education	CHE	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	73
74	Post Graduate Medical Ed	PME	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	74
75	Freestanding Clinic Services	FSC1	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	75
76	Home Health Services	HHC	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	76
77	Outpatient Renal Dialysis	ORD	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	77
78	Skilled Nursing Care	ECF	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	78
79	Laboratory Non-Patient	ULB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	79
80	Physicians Part B Services	UPB	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	80
81	Certified Nurse Anesthetists	CNA	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	81
82	Physician Support Services	PSS	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	82
83	TBD	TBA2	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	83
84	TBD	TBA3	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	84
85	TBD	TBA4	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	85
86	TBD	TBA5	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	86
87	TBD	TBA6	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	87
88	TBD	TBA7	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	88
89	TBD	TBA8	0	0.0	//////////	//////////	//////////	//////////	//////////	0.0	89

II	TOTAL DISTRIBUTED	XYZ	409,190	25,889	27	9	103	891	3,371	30,290	II
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**OTHER FINANCIAL CONSIDERATIONS**

**G**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		SOURCE	FISCAL YEAR			
			TOTAL	DIRECT	Difference	
<b>REVENUES</b>			COL. 1	COL. 2	COL. 3	
A	Donations, Pledges	SCH. GR	0.0	0.0	0.0	A
B	Grants	SCH. GR	0.0	0.0	0.0	B
C	Investment Income (Interest, Dividends)	SCH. GR	0.0	0.0	0.0	C
D	Donated Commodities, Blood, Services	SCH. GR	0.0	0.0	0.0	D
E	PSRO	SCH. GR	0.0	0.0	0.0	E
F	Other	SCH. GR	0.0	0.0	0.0	F
G	Total Revenues	A+B+C+D+E+F	0.0	0.0	0.0	G
<b>EXPENSES</b>						
H	Licenses and Taxes	SCH. UA	0.0		0.0	H
I	Short Term Interest	SCH. UA	0.0		0.0	I
J	Other	REC/BUDGET				J
K	Total Expenses	H + I + J	0.0	0.0	0.0	K
<b>OTHER ADJUSTMENTS</b>						
L	Aux. Ent & OIP Gains	SCH. E, F	(599.8)	0.0	(599.8)	L
M	Aux. Ent & OIP Losses	SCH. E, F	2,213.9		2,213.9	M
N	Excess Cash Requirements - Bldg & Equip	N/A				N
O	Gain on Disposal of Assets	REC/BUDGET	0.0	0.0	0.0	O
P	Loss on Disposal of Assets	REC/BUDGET	0.0		0.0	P
Q	Total Other Adjustments	L+M+N+O+P	1,614.1	0.0	1,614.1	Q
<b>PERCENTAGE CALCULATION</b>						
R	Net Other Financial Considerations	G + K + Q	1,614.1	0.0	1,614.1	R
S	Other Financial Consideration Percent	R/SCH. M	////////	////////	0.5%	S



**THIRD PARTY DIFFERENTIAL**

**PDA**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

SOURCE	INPATIENT	OUTPATIENT	TOTAL
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**CHARGES, DEDUCTIBLES, CBA**

COL 1 COL 2 COL 3

A	Gross Patient Revenue, HSCRC Regulated	Records/Budget	246,543.0	167,844.2	414,387.2	A
B	Medicare Revenue, HSCRC Regulated	Records/Budget	121,066.9	59,383.6	180,450.5	B
C	Medicaid Revenue, HSCRC Regulated	Records/Budget	6,250.5	1,641.1	7,891.6	C
D	Blue Cross Revenue, HSCRC Regulated	Records/Budget	26,333.9	24,467.1	50,801.1	D
E	MCO Subcontracted Medicare, Medicaid, HSCRC Regulated **	Records/Budget	28,759.0	19,720.1	48,479.1	E
F	Medicare Deductibles Paid by Medicaid, HSCRC Regulated	Records/Budget	//////////	//////////	429.4	F
G	Uncompensated Care, HSCRC Regulated ***	Records/Budget	9,636.0	6,560.1	16,196.1	G
G1	Other Payors Not Eligible for SAAC & Not U.C.	A-B-C-D-E-G	54,496.7	56,072.1	110,568.8	G1

**RATIOS, LEVEL III COSTS**

H	Ratio of Medicare & Medicaid Charges	Col 3 (B + C) /Col 3 A	//////////	//////////	0.4545	H
I	Ratio of Blue Cross Inpatient Charges	Col 1 D/Col 3 A	0.0635	//////////	//////////	I
II	Ratio of Blue Cross Outpatient Charges	Col 2 D/Col 3 A	//////////	0.0590	//////////	II
J	Ratio of HMO Charges	Col 3 E/Col 3 A	//////////	//////////	0.1170	J
K	Ratio of Deductibles Paid by Medicaid	Col 3 F/Col 3 A	//////////	//////////	0.0010	K
L	Ratio of Uncompensated Accounts	Col 3 G/Col 3 A	//////////	//////////	0.0391	L
M	Ratio of Other Payors Charges	Col 3 G1/Col 3 A	//////////	//////////	0.2668	M
N	Level III Costs	Schedule MA	//////////	//////////	310,404.2	N

**DIFFERENTIAL CALCULATION**

O	Gross Revenue HSCRC Regulated	*	//////////	//////////	337,888.9	O
P	Payor Differential	1 - (Col 3 O/N)	//////////	//////////	0.0885	P

\* O = N/ (1-.06H + .0225I + .02II+ .06J + .02K + L+.02M) - per HSCRC

\*\* Detail on Supplemental Schedule 5

\*\*\* See Supplemental Schedule 4 for reconciliation to financial statements

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME: University of Maryland St. Joseph Medical Center  
 INSTITUTION NUMBER: 210063

FISCAL YEAR 6/30/2018

DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11	LEVEL II	----- C F A -----	
														UNITS OF MEASURE	DIRECT EXPENSES
A1 Med/Surg Acute	MSG	21,151	14,728.5	3,896.6	4,360.6	///////	0.0	0.0	22,985.7	3,958.6	10.3	26,954.6			
2 Pediatric Acute	PED	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
3 Psychiatric Acute	PSY	6,200	3,137.6	756.9	927.2	///////	0.0	0.0	4,821.7	668.2	3.1	5,493.0			
4 Obstetrics Acute	OBS	5,215	2,225.8	1,278.1	675.5	///////	0.0	0.0	4,179.4	1,435.0	2.7	5,617.1			
5 Definitive Observation	DEF	19,301	12,228.0	3,171.2	3,618.7	///////	0.0	0.0	19,017.9	2,931.4	11.3	21,960.6			
6 Med/Surg Intensive Care	MIS	4,294	6,803.8	1,513.6	2,007.5	///////	0.0	0.0	10,324.9	1,566.1	274.6	12,165.6			
7 Coronary Care	CCU	1,001	1,715.8	265.9	503.5	///////	0.0	0.0	2,485.3	299.4	0.6	2,785.3			
8 Pediatric Intensive Care	PIC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
9 Neonatal Intensive Care	NEO	2,739	3,665.9	340.5	1,070.3	///////	0.0	0.0	5,076.7	435.5	25.1	5,537.3			
10 Burn Care	BUR	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
11 Shock Trauma	TRM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
12 Oncology	ONC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
13 Newborn Nursery	NUR	4,731	1,324.6	17.0	384.2	///////	0.0	0.0	1,725.8	9.7	0.0	1,735.5			
14 Premature Nursery	PRE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
15 Chronic Care	CRH	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
16 Emergency Services	EMG	502,438	8,962.2	1,651.1	2,686.5	///////	0.0	0.0	13,299.8	1,897.0	2.2	15,198.9			
17 Clinical Services	CL	253,553	5,312.2	1,333.8	1,611.7	///////	0.0	0.0	8,257.7	1,803.0	0.1	10,060.8			
18 Psych. Day & Night Care	PDC	1,887	700.7	36.8	206.0	///////	0.0	0.0	943.4	46.3	0.0	989.7			
19 Same Day Surgery	SDS	9,010	3,054.7	36.4	1,064.7	///////	0.0	0.0	4,155.9	22.3	0.0	4,178.2			
20 Labor & Delivery Services	DEL	109,232	5,265.4	649.7	1,679.0	///////	0.0	0.0	7,594.1	825.2	0.3	8,419.5			
21 Operating Room	OR	1,242,117	18,840.7	3,735.2	6,740.0	///////	0.0	0.0	29,316.0	4,463.4	1,404.1	35,183.5			
22 Operating Room Clinic	ORC	8,199	32.3	0.6	14.3	///////	0.0	0.0	47.2	0.2	0.0	47.4			
23 Anesthesiology	ANS	1,318,039	1,580.9	225.7	561.6	///////	0.0	0.0	2,368.2	225.1	0.0	2,593.3			
24 Laboratory Services	LAB	11,741,249	10,302.1	1,461.8	3,628.8	///////	0.0	0.0	15,392.7	1,403.1	291.2	17,087.0			
25 Electrocardiography	EKG	689,582	1,048.0	244.4	390.5	///////	0.0	0.0	1,682.9	317.1	0.1	2,000.0			
26 Interventional Radiology / Cardiovascular	IRC	163,455	5,416.9	939.6	2,033.8	///////	180.0	0.0	8,570.3	1,241.3	417.3	10,228.9			
27 Radiology-Diagnostic	RAD	780,255	5,177.3	698.9	2,030.0	///////	0.0	0.0	7,906.1	883.1	232.6	9,021.9			
28 CT Scanner	CAT	855,917	1,421.2	133.8	540.3	///////	0.0	0.0	2,095.3	149.7	71.9	2,316.9			
29 Radiology-Therapeutic	RAT	864,963	2,039.8	580.3	908.0	///////	0.0	0.0	3,528.0	770.4	646.5	4,944.9			
30 Nuclear Medicine	NUC	360,960	1,237.5	408.8	523.0	///////	0.0	0.0	2,169.3	488.5	13.0	2,670.8			
31 Respiratory Therapy	RES	2,252,027	2,855.8	146.9	855.6	///////	0.0	0.0	3,858.3	149.3	0.0	4,007.6			
32 Pulmonary Function Testing	PUL	49,355	78.9	36.3	31.9	///////	0.0	0.0	147.2	49.9	0.0	197.1			
33 Electroencephalography	EEG	63,815	229.1	213.5	84.5	///////	0.0	0.0	527.1	297.8	0.0	824.9			
34 Physical Therapy	PTH	417,554	2,255.5	196.4	774.4	///////	0.0	0.0	3,226.3	251.2	0.0	3,477.5			
35 Occupational Therapy	OTH	380,564	1,804.2	88.7	547.2	///////	0.0	0.0	2,440.0	109.7	0.0	2,549.7			
36 Speech Language Pathology	STH	72,563	365.9	12.4	117.1	///////	0.0	0.0	495.4	14.7	0.0	510.1			
37 Recreational Therapy	REC	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
38 Audiology	AUD	13,074	100.2	9.8	29.3	///////	0.0	0.0	139.3	0.7	0.0	140.0			
39 Other Physical Medicine	OPM	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
40 Renal Dialysis	RDL	1,190	581.1	113.2	171.1	///////	0.0	0.0	865.4	83.3	0.0	948.7			
41 Organ Acquisition	OA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
42 Leukopheresis	LEU	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
43 Hyperbaric Chamber	HYP	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
44 Free Standing Emergency	FSE	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
45 Magnetic Resonance Imaging	MRI	118,890	284.4	22.3	97.0	///////	0.0	0.0	403.7	2.1	0.0	405.8			
46 Lithotripsy	LIT	19	16.2	1.6	6.8	///////	0.0	0.0	24.6	0.1	0.0	24.7			
47 Rehabilitation	RHB	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
48 Observation	OBV	120,845	3,874.6	64.4	1,701.6	///////	0.0	0.0	5,640.5	28.2	0.0	5,668.7			
49 Ambulance Services-Rebundled	AMR	0	140.9	13.8	3.7	///////	///////	///////	158.4	///////	///////	158.4			
50 Transurethral Microwave Thermotherapy	TMT	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
51 Oncology O/P Clinic	OCL	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
52 Transurethral Needle Ablation	TNA	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
53 Pediatric Step-Down	PSD	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
54 340B Clinic Services	CL-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
55 340B Radiology - Therapeutic	RAT-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
56 340B OR Clinic Services	ORC-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
57 340B Laboratory Services	LAB-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
58 340B Drugs	CDS-340	0	0.0	0.0	0.0	///////	0.0	0.0	0.0	0.0	0.0	0.0			
59 Admission Services	ADM	15,011	///////	223.6	581.9	///////	///////	///////	805.6	///////	///////	805.6			
60 Med/Surg Supplies	MSS	25,230	48,730.2	2,785.7	934.6	///////	///////	///////	52,450.5	20.3	///////	52,470.8			
61 Drugs Sold	CDS	25,230	24,028.9	4,962.2	1,996.8	///////	///////	///////	30,987.9	36.2	///////	31,024.1			
62						///////									
B TOTAL		22,520,856	201,567.9	32,267.5	46,098.8		180.0	0.0	280,114.1	26,883.1	3,407.0	310,404.2			

REVENUE CENTER RATE SUMMARY

INSTITUTION NAME:  
INSTITUTION NUMBER:

University of Maryland St. Joseph Medical Center  
210063

FISCAL YEAR

6/30/2018

		OFC		LEVEL III	PAYOR DIFFERENTIAL	LEVEL IV	CROSS SUBSIDY	MISC ADJ	HSCRC ADJ	ADJUST LEVEL IV	AVERAGE RATES
Direct offsets	(Discontinued) Difference	COL 1	COL 2								
DESCRIPTION	CODE	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10
A1	Med/Surg Acute	MSG	0.0	26,954.6	2,386.7	29,341.3				29,341.3	1,387.2306
2	Pediatric Acute	PED	0.0	0.0	0.0	0.0				0.0	0.0000
3	Psychiatric Acute	PSY	0.0	5,493.0	486.4	5,979.4				5,979.4	964.4181
4	Obstetrics Acute	OBS	0.0	5,617.1	497.4	6,114.5				6,114.5	1,172.4899
5	Definitive Observation	DEF	0.0	21,960.6	1,944.5	23,905.1				23,905.1	1,238.5421
6	Med/Surg Intensive Care	MIS	0.0	12,165.6	1,077.2	13,242.8				13,242.8	3,084.0139
7	Coronary Care	CCU	0.0	2,785.3	246.6	3,031.9				3,031.9	3,028.8938
8	Pediatric Intensive Care	PIC	0.0	0.0	0.0	0.0				0.0	0.0000
9	Neonatal Intensive Care	NEO	0.0	5,537.3	490.3	6,027.6				6,027.6	2,200.6551
10	Burn Care	BUR	0.0	0.0	0.0	0.0				0.0	0.0000
11	Shock Trauma	TRM	0.0	0.0	0.0	0.0				0.0	0.0000
12	Oncology	ONC	0.0	0.0	0.0	0.0				0.0	0.0000
13	Newborn Nursery	NUR	0.0	1,735.5	153.7	1,889.2				1,889.2	399.3223
14	Premature Nursery	PRE	0.0	0.0	0.0	0.0				0.0	0.0000
15	Chronic Care	CRH	0.0	0.0	0.0	0.0				0.0	0.0000
16	Emergency Services	EMG	0.0	15,198.9	1,345.8	16,544.7				16,544.7	32.9289
17	Clinical Services	CL	0.0	10,060.8	890.8	10,951.6				10,951.6	43.1925
18	Psych. Day & Night Care	PDC	0.0	989.7	87.6	1,077.3				1,077.3	570.9319
19	Same Day Surgery	SDS	0.0	4,178.2	370.0	4,548.2				4,548.2	504.7917
20	Labor & Delivery Services	DEL	0.0	8,419.5	745.5	9,165.0				9,165.0	83.9042
21	Operating Room	OR	0.0	35,183.5	3,115.3	38,298.8				38,298.8	30.8335
22	Operating Room Clinic	ORC	0.0	47.4	4.2	51.6				51.6	6.2943
23	Anesthesiology	ANS	0.0	2,593.3	229.6	2,822.9				2,822.9	2.1417
24	Laboratory Services	LAB	0.0	17,087.0	1,513.0	18,600.0				18,600.0	1.5842
25	Electrocardiography	EKG	0.0	2,000.0	177.1	2,177.1				2,177.1	3.1572
26	Interventional Radiology / Cardiovascular	IRC	0.0	10,228.9	905.7	11,134.6				11,134.6	68.1202
27	Radiology-Diagnostic	RAD	0.0	9,021.9	798.8	9,820.7				9,820.7	12.5865
28	CT Scanner	CAT	0.0	2,316.9	205.1	2,522.0				2,522.0	2.9465
29	Radiology-Therapeutic	RAT	0.0	4,944.9	437.8	5,382.7				5,382.7	6.2231
30	Nuclear Medicine	NUC	0.0	2,670.8	236.5	2,907.3				2,907.3	8.0543
31	Respiratory Therapy	RES	0.0	4,007.6	354.8	4,362.4				4,362.4	1.9371
32	Pulmonary Function Testing	PUL	0.0	197.1	17.4	214.5				214.5	4.3454
33	Electroencephalography	EEG	0.0	824.9	73.0	897.9				897.9	14.0697
34	Physical Therapy	PTH	0.0	3,477.5	307.9	3,785.4				3,785.4	9.0657
35	Occupational Therapy	OTH	0.0	2,549.7	225.8	2,775.5				2,775.5	7.2932
36	Speech Language Pathology	STH	0.0	510.1	45.2	555.3				555.3	7.6527
37	Recreational Therapy	REC	0.0	0.0	0.0	0.0				0.0	0.0000
38	Audiology	AUD	0.0	140.0	12.4	152.4				152.4	11.6547
39	Other Physical Medicine	OPM	0.0	0.0	0.0	0.0				0.0	0.0000
40	Renal Dialysis	RDL	0.0	948.7	84.0	1,032.7				1,032.7	867.8272
41	Organ Acquisition	OA	0.0	0.0	0.0	0.0				0.0	0.0000
42	Leukopheresis	LEU	0.0	0.0	0.0	0.0				0.0	0.0000
43	Hyperbaric Chamber	HYP	0.0	0.0	0.0	0.0				0.0	0.0000
44	Free Standing Emergency	FSE	0.0	0.0	0.0	0.0				0.0	0.0000
45	Magnetic Resonance Imaging	MRI	0.0	405.8	35.9	441.7				441.7	3.7153
46	Lithotripsy	LIT	0.0	24.7	2.2	26.9				26.9	1,414.7322
47	Rehabilitation	RHB	0.0	0.0	0.0	0.0				0.0	0.0000
48	Observation	OBV	0.0	5,668.7	501.9	6,170.6				6,170.6	51.0621
49	Ambulance Services-Rebundled	AMR	0.0	158.4	14.0	172.4				172.4	0.0000
50	Transurethral Microwave Thermotherapy	TMT	0.0	0.0	0.0	0.0				0.0	0.0000
51	Oncology O/P Clinic	OCL	0.0	0.0	0.0	0.0				0.0	0.0000
52	Transurethral Needle Ablation	TNA	0.0	0.0	0.0	0.0				0.0	0.0000
53	Pediatric Step-Down	PSD	0.0	0.0	0.0	0.0				0.0	0.0000
54	340B Clinic Services	CL-340	0.0	0.0	0.0	0.0				0.0	0.0000
55	340B Radiology - Therapeutic	RAT-340	0.0	0.0	0.0	0.0				0.0	0.0000
56	340B OR Clinic Services	ORC-340	0.0	0.0	0.0	0.0				0.0	0.0000
57	340B Laboratory Services	LAB-340	0.0	0.0	0.0	0.0				0.0	0.0000
58	340B Drugs	CDS-340	0.0	0.0	0.0	0.0				0.0	0.0000
59	Admission Services	ADM	0.0	805.6	71.3	876.9				876.9	58.4156
60	Med/Surg Supplies	MSS	0.0	52,470.8	4,646.0	57,116.8				57,116.8	2,263.8112
61	Drugs Sold	CDS	0.0	31,024.1	2,747.0	33,771.1				33,771.1	1,338.5094
62			0.0								
B	TOTAL		0.0	310,404.2	27,484.4	337,888.6	0.0	0.0	0.0	337,888.6	//////////

## OVERHEAD EXPENSE SUMMARY

**OES**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

		DISTRIBUTE TO:				
EXPENSES		TOTAL	Physician Part B Centers Sch P2	Data Processing Sch DP1	General Service Centers Sch C1 - C14	
A	Dietary Services	2,357.1	0.0		2,357.1	A
B	Laundry & Linen	1,033.8	0.0		1,033.8	B
C	Social Services	197.9	0.0		197.9	C
D	Purchasing & Stores	2,267.2	0.0		2,267.2	D
E	Plant Operations	12,691.4	0.0		12,691.4	E
F	Housekeeping	5,143.3	0.0		5,143.3	F
G	Central Services & Supply	2,368.6	0.0		2,368.6	G
H	Pharmacy	4,407.6	0.0		4,407.6	H
I	General Accounting	4,630.3	0.0		4,630.3	I
J	Patient Accounts	4,061.1	0.0		4,061.1	J
K	Hospital Administration	23,879.4	0.0		23,879.4	K
L	Medical Records	3,424.3	0.0		3,424.3	L
M	Medical Staff Administration	930.2	0.0		930.2	M
N	Nursing Administration	3,756.3	0.0		3,756.3	N
O	Data Processing	17,252.2	0.0	17,252.2		O
P	Organ Acquisition Overhead	0.0			0.0	P
Q	Totals	88,400.7	0.0	17,252.2	71,148.5	Q

**ANNUAL COST SURVEY**

**ACS**

INSTITUTION NAME: University of Maryland St. FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

COL 1

COL 2

	CATEGORY	COSTS	PERCENT	
A	Salaries & Wages	108,180.7	34.73%	A
B	Fringe Benefits	23,055.5	7.40%	B
C	Depreciation & Amortization	20,881.6	6.70%	C
C01	Operating Leases	400.3	0.13%	C01
D	Interest Expense	9,009.2	2.89%	D
E	Medical & Surgical Supplies	51,367.6	16.49%	E
F	IV Solutions and Pharmacy	23,332.6	7.49%	F
G	Laundry, Linen, Uniforms	0.0	0.00%	G
H	Films & Solutions	603.3	0.19%	H
I	Blood, Plasmanate, Albumin	1,644.1	0.53%	I
J	Contracted Services	28,879.7	9.27%	J
K	Professional Fees	17,874.0	5.74%	K
L	Agency Nurses	2,707.3	0.87%	L
M	Malpractice Insurance	6,288.8	2.02%	M
N	All Other Insurance	(494.3)	-0.16%	N
O	Telephone	153.3	0.05%	O
P	Utilities & Water	3,367.8	1.08%	P
Q	Food	3,692.2	1.19%	Q
R	Printing, Office Supplies, Copying, Postage	2,042.8	0.66%	R
S	Chemical, Solutions, Lubrication, Gases	1,727.6	0.55%	S
T	Other (Detail over 20% of supply cost)	6,814.8	2.19%	T
U	Total	311,529.0	100.00%	U

**UNREGULATED SERVICES**

ULB

UR05

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	CAP, WMU, 1982 Ed.	2,597,214

COL. 1                      COL. 2                      COL. 3                      COL. 4

**LABORATORY NON-PATIENT**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	1,714.2	631.4	2,345.6	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Central Services & Supply	CSS	7.0	2.0	8.9	XXXXX	D01
D02	General Accounting	FIS	0.0	32.5	32.5	XXXXX	D02
D03	Leases & Rentals	LEA	0.0	48.0	48.0	XXXXX	D03
D04	Hospital Administration	MGT	90.1	77.6	167.7	XXXXX	D04
D05	Medical Staff Administration	MSA	4.1	0.3	4.4	XXXXX	D05
D06	Patient Accounts	PAC	13.2	15.3	28.5	XXXXX	D06
D07	Purchasing & Stores	PUR	4.7	3.8	8.6	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	1,833.4	810.9	2,644.3	0.0010	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	268.8	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(2,375.5)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	19.5				I
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**UNREGULATED SERVICES**

UPB

UR06

INSTITUTION NAME: University of Maryland St. Joseph Medical Center FISCAL YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	3.8

COL. 1 COL. 2 COL. 3 COL. 4

**PHYSICIANS PART B SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	153.4	15,086.6	15,240.0	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	General Accounting	FIS	0.0	211.3	211.3	XXXXX	D01
D02	Laundry & Linen	LL	0.3	1.9	2.2	XXXXX	D02
D03	Hospital Administration	MGT	585.6	504.2	1,089.8	XXXXX	D03
D04	Medical Staff Administration	MSA	26.9	1.9	28.8	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	766.2	15,805.9	16,572.1	4,320.3093	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(16,572.1)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	3.8				I
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**UNREGULATED SERVICES**

PSS

UR08

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

	VOLUME DATA	FISCAL YEAR UNITS
A	# of FTEs	0

COL. 1                      COL. 2                      COL. 3                      COL. 4

**PHYSICIAN SUPPORT SERVICES**

SOURCE	WAGES, SALARIES & FRINGE BENEFITS	OTHER EXPENSES	TOTAL EXPENSES, REVENUES	EXPENSE REVENUE PER UNIT
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**FISCAL YEAR DATA**

B	FISCAL YEAR EXPENSES	RECORDS	7.3	0.0	7.3	XXXXX	B
C	ALLOCATION FROM CAFETERIA, PARKING, ETC.	SCH. OA	0.0	XXXXX	0.0	XXXXX	C
D	ALLOCATION FROM GENERAL SERVICE CENTERS	/////	XXXXXXXX	XXXXX	XXXXX	XXXXX	D
///	COST CENTER Col 5	COL. 6 CODE	/////	XXXXXXXX	XXXXX	XXXXX	///
D01	Leases & Rentals	LEA	0.0	2.1	2.1	XXXXX	D01
D02					0.0	XXXXX	D02
D03					0.0	XXXXX	D03
D04					0.0	XXXXX	D04
D05					0.0	XXXXX	D05
D06					0.0	XXXXX	D06
D07					0.0	XXXXX	D07
D08					0.0	XXXXX	D08
D09					0.0	XXXXX	D09
D10					0.0	XXXXX	D10
D11					0.0	XXXXX	D11
D12					0.0	XXXXX	D12
D13					0.0	XXXXX	D13
D14					0.0	XXXXX	D14
D15					0.0	XXXXX	D15
D16					0.0	XXXXX	D16
E	Capital Facilities Allowance	Records		0.0	0.0	XXXXX	E
F	FISCAL Year Adjusted Expenses	B+C+D+E	7.3	2.1	9.4	0.0000	F

**FISCAL YEAR PROFIT (LOSS)**

G	FISCAL YEAR REVENUE	RECORDS	XXXXXXXX	XXXXX	0.0	XXXXX	G
H	PROFIT (LOSS)	G - F	XXXXXXXX	XXXXX	(9.4)	XXXXX	H

**FTE DATA**

I	FISCAL YEAR HOURS WORKED / 2080	RECORDS	0.0				I
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**UNREGULATED SERVICES SUMMARY**

**URS**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center      BASE YEAR 6/30/2018  
 INSTITUTION NUMBER: 210063

Schedule	Entity Name and Address	Nature of Service
UR-1		FREESTANDING CLINIC SERVICES
UR-2		HOME HEALTH SERVICES
UR-3		OUTPATIENT RENAL DIALYSIS
UR-4		SKILLED NURSING CARE
UR-5	O'Dea Lab, Osler Drive Lab, Perry Hall Lab, Hunt Valley Lab, Ruxton Lab, Towson Lab, Parkton Lab In care of: St. Joseph Medical Center, 7601 Osler Drive, Towson, MD 21204	LABORATORY NON-PATIENT
UR-6	St. Joseph Medical Center 7601 Osler Drive Towson, MD 21204	PHYSICIANS PART B SERVICES
UR-7		CERTIFIED NURSE ANESTHETISTS

UR-8 

St. Joseph Medical Center
7601 Osler Drive
Towson, MD 21204

 PHYSICIAN SUPPORT SERVICES

UR-9 

Lactation Center Program
Center for Health Enhancement
St. Joseph Medical Center
7601 Osler Drive
Towson, MD 21204

 TBD

UR-10 


 TBD

UR-11 


 TBD

UR-12 


 TBD

UR-13 


 TBD

UR-14 


 TBD

UR-15 


 TBD

TRANSACTIONS WITH RELATED ENTITIES

TRE

INSTITUTION NAME: University of Maryland St. Joseph Medical Center

BASE YEAR 6/30/2018

INSTITUTION NUMBER: 210063

COL 1 COL 2 COL 3 COL 4 COL 5 COL 6

No.	RELATED ENTITY	VALUE OF ASSET OR SERVICE PROVIDED TO THE HOSPITAL	VALUE OF ASSET OR SERVICE PROVIDED BY THE HOSPITAL	CATEGORY CODE	DESCRIPTION OF TRANSACTION
1	St. Joseph's Medical Center	(1,296,019)		B	Corp Alloc reduction
2	St. Joseph's Medical Center	3,701,927		B	Finance shared services
3	St. Joseph's Medical Center	1,242,370		B	Corp Office
4	St. Joseph's Medical Center	799,130		B	Supply Chain
5	St. Joseph's Medical Center	176,936		B	Quality
6	St. Joseph's Medical Center	146,809		B	Audit
7	St. Joseph's Medical Center	592,239		B	Prop Mgmt
8	St. Joseph's Medical Center	458,130		B	Legal
9	St. Joseph's Medical Center	2,402,177		B	Facility CBO
10	St. Joseph's Medical Center	34,649		B	Payor Relations
11	St. Joseph's Medical Center	15,577,411		B	IT shared services
12	St. Joseph's Medical Center	130,664		B	Telemed
13	St. Joseph's Medical Center	2,386,280		B	HR Shared Service
14	St. Joseph's Medical Center	3,207,505		B	Marketing
15	St. Joseph's Medical Center	831,102		B	Compliance
16	St. Joseph's Medical Center	1,868,621		B	Clinical Information
17	St. Joseph's Medical Center	737,987		B	Clinical Engineering
18	St. Joseph's Medical Center	229,957		B	Tele-Sitter
19	St. Joseph's Medical Center	21,732		0	Central HIM
20	St. Joseph's Medical Center	20,976		0	Central Pharmacy

**REPORTING OF REGULATORY ADJUSTMENTS  
FOR TPR HOSPITALS**

INSTITUTION NAME: University of Maryland St. Joseph Medical Center IAS Effective Date 1/0/1900  
 INSTITUTION NUMBER: 210063 FISCAL YEAR 6/30/2018

<b>PART I ACTUAL REVENUE</b>				Col. 4	Col. 5
A1	Prior Period	1/0/1900	to #####	0	//////////
B1	Subsequent Period	1/0/1900	to 6/30/2018	0	//////////
C01	Total Actual Revenue A1 + B1			//////////	0

<b>PART II CAPPED REVENUE</b>		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
		Effective Date	# of Months Effective	Budgeted Revenue	Capped Revenue	
A2	Prior Period	1/0/1900	0	0	0	//////////
B2	Subsequent Period	1/0/1900	1,443	0	0	//////////
C02	Total Capped Revenue				//////////	0

<b>PART III ACTUAL REVENUE OVER (UNDER) CAPPED REVENUE</b>				Col. 4	Col. 5
A3	Total C1 - C2			//////////	0

## SUPPLEMENTAL BIRTHS SCHEDULE

INSTITUTION NAME: University of Maryland St. Joseph FISCAL YEAR 6/30/2018

INSTITUTION NUMBER: 210063

**Admissions for EIPA Counts**

A	Neonates Not Charged an Admissions Charge	198
B	Admissions from Monthly Reports (ADM) Revenue Center	14,811
C	<b>Total</b>	15,009

**Cases for Charge Per Case Calculation (CPC)**

D	Neonates Not Charged an Admissions Charge	198
E	Births from Monthly Reports (NUR) Center	1,968
F	<b>Subtotal</b>	2,166
G	Admissions from Monthly Reports (ADM) Revenue Center	14,811
H	<b>Total</b>	16,977

**Standby Costs - Trauma Physicians**

**SBC - I**

**University of Maryland St. Joseph Medical Center**

**Hourly or Salary Based Arrangement (Payroll Based)**

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Payments for Availability	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs
A	Trauma Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
A1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
A2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B	Orthopedic Surgeon	-	-	-	-	0.00%	0.00%	-	-	-	
B1		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
B2		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C	Neurosurgeon	-	-	-	-	0.00%	0.00%	-	-	-	
C01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
C02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D	Anesthesiologist	-	-	-	-	0.00%	0.00%	-	-	-	
D01		-	-	-	-	0.00%	0.00%	-	-	-	\$ -
D02		-	-	-	-	0.00%	0.00%	-	-	-	\$ -

**Standby Costs - Trauma Physicians**

SBC - II

University of Maryland St. Joseph Medical Center

Minimum Guaranteed Arrangement (Contract Based)

Fiscal Year: 6/30/2018

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	Specialty	Total Trauma Hours	Availability Hours	Supervision & Admin Hours	Act. Min Guaranteed AM	Payments for Supervision & Admin	% Inpatient Hours	% Outpatient Hours	Prof. Organiz. Membership	CME Costs	Malpractice Insurance	Total Trauma Standby Costs	Prof. Service Billed (Paid)
A	Trauma Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
A1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
A2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B	Orthopedic Surgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
B1		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
B2		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C	Neurosurgeon	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
C01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
C02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D	Anesthesiologist	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-
D01		-	-	-	-	-	0.00%	0.00%	-	-	-	\$ -	-
D02		-	-	-	-	-	0.00%	0.00%	-	-	-	-	-

# MIEMMS Regulatory Trauma Costs

MTC

## SUMMARY

Hospital Name: University of Maryland St. Joseph Medical Center  
Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Director	\$	-
B	Trauma Department		-
C	Trauma Protocol		-
D	Specialized Trauma Staff		-
E	Education & Training Cost		-
F	Special Equipment		-
G	Total	\$	-



**MIEMMS Regulatory Trauma Costs**

**MTC - A**

**SCHEDULE A - TRAUMA DIRECTOR**

Hospital Name: University of Maryland St. Joseph Medical Center  
Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	-	\$	-
B	-		-
C	-		-
D	-		-
E	-		-
F	-		-
G	Total	\$	-

**MIEMMS Regulatory Trauma Costs**

**MTC - B**

**SCHEDULE B - TRAUMA DEPARTMENT**

Hospital Name: University of Maryland St. Joseph Medical Center  
Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	Trauma Coordinator	\$	-
B	Trauma Assistant		-
C	Trauma Registrar(s)		-
D	Tech. & Prof. Fees		-
E	Dues & Licences		-
F	Travel & Seminars		-
G	Other		-
H	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - C****SCHEDULE C - TRAUMA PROTOCOL**

Hospital Name: University of Maryland St. Joseph Medical Center  
 Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	Respiratory Therapist	\$	-
B	Lab Technician		-
C	Radiology Technician		-
D	ED Nurse		-
E	ED Tech		-
F	OR/Anesthesia Tech.		-
G	Nurse Manager		-
H	Patient Access Registrar		-
I	Other		-
J	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - D****SCHEDULE D - SPECIALIZED TRAUMA STAFF**

Hospital Name: University of Maryland St. Joseph Medical Center  
 Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	ICU	\$	-
B	Nursing		-
C	Technical Staff		-
D	Social Work		-
E	Other Staff		-
F	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - E****SCHEDULE E - EDUCATION AND TRAINING**

Hospital Name: University of Maryland St. Joseph Medical Center  
 Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	Instructor & Supplies	\$	-
B	Trauma Nurse Orientation (16 hrs.)		-
C	Continuing Education		-
D	ATLAS Certification		-
E	Other		-
F	Total	\$	-

**MIEMMS Regulatory Trauma Costs****MTC - F****SCHEDULE F - SPECIALIZED EQUIPMENT**

Hospital Name: University of Maryland St. Joseph Medical Center  
 Hospital Number: 210063 Fiscal Year: 6/30/2018

Col. 1

A	Emergency Department	\$	-
B	OR, Recovery & ICU		-
C	Ancillary Services		-
D	Post Acute Services		-
E	Transportation Services		-
F	Other		-
G	Total	\$	-



**SUPPLEMENTAL SCHEDULE 1**

**University of Maryland St. Joseph Medical Center**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Revenue:**

Ambulance Services	-	E01
Parking	1,417.5	E02
Doctor's Private Office Rent	-	E03
Office & Other Rental	1,088.6	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	64.8	E07
Day Care Recreation Areas	-	E08
Housing	-	E09
Research	75.3	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	33.8	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	268.8	UR05
Physicians Part B Services	-	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	-	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Investment Income	(1,861.0)	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
Other:	-	G / GR
<b>Total - RE Line, Col 2., Line M + Line U</b>	<b><u>1,087.8</u></b>	Check ->

**SUPPLEMENTAL SCHEDULE 1**

**University of Maryland St. Joseph Medical Center**

**Summary of Other and Non-Operating Revenue**

**For The Fiscal Year Ended June 30, 2018**

**Non-Operating and Net Unregulated Expenses:**

Ambulance Services	-	E01
Parking	817.7	E02
Doctor's Private Office Rent	69.7	E03
Office & Other Rental	1,789.0	E04
Retail Operations	-	E05
Patients Telephones	-	E06
Cafeteria	64.8	E07
Day Care Recreation Areas	(0.0)	E08
Housing	-	E09
Research	242.2	F01
Nursing Education	-	F02
Other Health Profession Education	-	F03
Community Health Education	1,310.7	F04
Freestanding Clinic Services	-	UR01
Home Health Services	-	UR02
Outpatient Renal Dialysis	-	UR03
Skilled Nursing Care	-	UR04
Laboratory Non-Patient	2,644.3	UR05
Physicians Part B Services	16,572.1	UR06
Certified Nurse Anesthetists	-	UR07
Physician Support Services	9.4	UR08
TBD	-	UR09
TBD	-	UR10
TBD	-	UR11
TBD	-	UR12
TBD	-	UR13
TBD	-	UR14
TBD	-	UR15
Non Operating Expenses	-	G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
Other:		G / GR
<b>Total - RE Line, Col 2., Line S + Line V</b>	<b><u>23,520.0</u></b>	Check ->

**SUPPLEMENTAL SCHEDULE 2**

**University of Maryland St. Joseph Medical Center**

**Reconciliation of Depreciation & Lease / Rentals**

**For The Fiscal Year Ended June 30, 2018**

	<u>Depreciation</u>	<u>Leases / Rentals</u>	<u>Total</u>
UA Schedule - Line A	21,156.4	2,239.4	23,395.8
Allocation of E & UR Schedules:			
E01	-	-	-
E02	-	-	-
E03	-	-	-
E04	-	1,789.0	1,789.0
E05	-	-	-
E06	-	-	-
E07	149.9	-	149.9
E08	124.9	-	124.9
E09	-	-	-
UR01	-	-	-
UR02	-	-	-
UR03	-	-	-
UR04	-	-	-
UR05	-	48.0	48.0
UR06	-	-	-
UR07	-	-	-
UR08	-	2.1	2.1
UR09	-	-	-
UR10	-	-	-
UR11	-	-	-
UR12	-	-	-
UR13	-	-	-
UR14	-	-	-
UR15	-	-	-
RE Schedule - Line Q	<u>20,881.6</u>	<u>400.3</u>	<u>21,281.8</u>

## SUPPLEMENTAL SCHEDULE 3

### University of Maryland St. Joseph Medical Center

#### Reconciliation of UCC

For The Fiscal Year Ended June 30, 2018

#### Audited Financial Statements:

Bad Debts	10,782.0
Charity Care	5,281.0
Uncompensated Care per Statement	<u>16,063.0</u>

#### Trial Balance:

Bad Debt Write-offs	11,869
Charity Write-offs	5,281.0
Change in Balance Sheet Reserve	5,698
Bad Debt Recoveries	(6,785)
Other	-
Uncompensated Care per Trial Balance	<u>16,063.0</u>

#### Annual Report of Revenues, Expenses, and Volumes:

Uncompensated Care - Schedule PDA	16,196.1
Unregulated Charity & Bad Debts	(133.1)
Medicaid Day Limit UCC included in contractuals on F/S	-
Uncompensated Care Per Report	<u>16,063.0</u>



## SUPPLEMENTAL SCHEDULE 4

### University of Maryland St. Joseph Medical Center

#### Detail of MCO Regulated Revenue

For The Fiscal Year Ended June 30, 2018

MCO Revenue	Inpatient	Outpatient	Total
Aetna (MC HMO)	1,278	1,035	\$ 2,312.9
Amerigroup (MA MCO/HMO)	3,987	3,781	7,768.2
Cigna Healthspring - Bravo (MC HMO)	1,855	563	2,417.5
Helix Family Choice, Inc. (MA MCO/HMO)	897	719	1,615.7
JAI Medical Group (MA MCO/HMO)	627	360	987.1
Kaiser Foundation Health Plan (MC HMO)	0	2	1.7
Kaiser Medicaid MCO	107	122	228.9
Maryland Physicians Care (MA MCO/HMO)	3,187	2,905	6,092.7
Medicaid Uninsured APS - Maryland (psych p	3,496	958	4,454.0
Other Medicaid MCO/HMO (MA MCO/HMO)	35	27	61.2
Other Medicare HMO (MC HMO)	4,177	2,074	6,251.2
Priority Partners (MA MCO/HMO)	4,497	3,202	7,699.5
Riverside Health (MA MCO/HMO)	1,529	1,400	2,928.5
United Healthcare (Americhoice) (MA MCO/	3,087	2,573	5,659.9
			-
			-
<b>Total MCO Revenue</b>	<b>\$ 28,759.0</b>	<b>\$ 19,720.1</b>	<b>\$ 48,479.1</b>

## SUPPLEMENTAL SCHEDULE 5

### University of Maryland St. Joseph Medical Center

#### Supplement to FS and RE Schedules to Disclose Non-Operating Revenue and Expense

For The Fiscal Year Ended June 30, 2018

Income Statement		
RE Line T Excess (Deficit) Operating Rev. Over Operating Expenses	\$	29,362.0
RE Line U Detailed Non-Operating: Income / (Expense)		
U1 Contributions (Unrestricted)		
U2 Interest & Investment Income		
U3 Investment - Gains / (Losses) - Realized		
U4 Investment - Gains / (Losses) - Unrealized		
U5 Swap Agreements - Gains / (Losses) - Realized		
V Other (Specify)	(1,861.0)	
RE Line W Excess Profit / (Loss)		27,501.0
Other Significant Financial Information		
CC Swap Agreements - Gains / (Losses) - Unrealized		
DD Collateral Received / (Posted) - Swap Agreements		
EE Retirement of Debt - Gains / (Losses)		
FF Pension Adjustments - Defined Benefit Plans		
GG Other (Specify)		
HH Total	\$	

## SUPPLEMENTAL SCHEDULE 6

### University of Maryland St. Joseph Medical Center

#### Debt Collection/Financial Assistance Report

For The Fiscal Year Ended June 30, 2018

#### 1. Collection Agency Name

- a. Bloom & Associates, P.A.
- b. MAMI
- c. Receivables Outsourcing, Inc.
- d. ProCo LLC
- e.
- f.
- g.
- h.

#### 2. Number of Liens

- i. 14

#### 3. Number of extended payment plans

- j. 81

#### FINANCIAL ASSISTANCE

#### 4. Number of applications for financial assistance received

- k. 455

#### 5. Number of applicants for financial assistance approved

- l. 329

**SUPPLEMENTAL SCHEDULE 7**

**University of Maryland St. Joseph Medical Center**

**Hospital Outpatient Services Survey**

**For The Fiscal Year Ended June 30, 2018**

Name of Outpatient Service	Description of Services Provided	Physical Location/Address	Regulated/Unregulated
UM Medical Solutions - Orthotics	Outpatient clinic providing orthotics (orthopedic bracing), orthopedic soft goods	8322 Bellona Ave.Suite 204Towson, MD 21204	Unregulated
UM Medical Solutions - Home Infusion	Home Infusion Pharmacy	825 N. Hammonds Ferry RdSuite CLinthicum Heights, MD 21090	Unregulated
		0 Outpatient Laboratory Collection Center	
Laboratory Drawing Stations	Laboratory specimens are collected from the following locations and sent to the laboratory at St. Joseph Medical Center	Osler Medical Building Room 103 7600 Osler Drive Towson, Maryland 21204	Unregulated Service
		Outpatient Laboratory Collection Center	
Laboratory Drawing Stations	Laboratory specimens are collected from the following locations and sent to the laboratory at St. Joseph Medical Center	O'Dea Medical Arts Building B Suite 210 7505 Osler Drive Towson, Maryland 21204	Unregulated Service
		Outpatient Laboratory Collection Center	
Laboratory Drawing Stations	Laboratory specimens are collected from the following locations and sent to the laboratory at St. Joseph Medical Center	Professional Centre D Suite 106 120 Sister Pierre Drive Towson, Maryland 21204	Unregulated Service
		Outpatient Laboratory Collection Center	
Laboratory Drawing Stations	Laboratory specimens are collected from the following locations and sent to the laboratory at St. Joseph Medical Center	Towson Medical Associates 7801 York Rd, Suite 102 Towson, MD 21204	Unregulated Service
		Outpatient Laboratory Collection Center	
Laboratory Drawing Stations	Laboratory specimens are collected from the following locations and sent to the laboratory at St. Joseph Medical Center	Health Park at Hereford 14A Mt. Carmel Rd Parkton, MD 21120	Unregulated Service
Radiation Therapy	Radiation treatments provided to oncology patients	The Cancer Institute, Building A 7501 Osler Drive Towson, Maryland 21204	Regulated Service
Anticoagulation Management Clinic	A clinic that provides anticoagulation monitoring	In a building across from the emergency room	Regulated Service
Lactation Center Program	An education class provided to new mothers	Irwin Center, Main Hospital	Unregulated Service
Psychiatric Day Clinic (PHP)	A clinic that provides psychiatric care	Main Hospital	Regulated Service

Emergency Room	An emergency room to provide emergency care	Main Hospital	Regulated Service
Pediatric Express (PAH)	An emergency room to provide emergency care to pediatric patients	Main Hospital	Regulated Service
Perinatal Center	A clinic that provides service to perinatal patients	Main Hospital	Regulated Service
Pain Management	A clinic that provides pain management services	Main Hospital	Regulated Service
Digestive Disease Center	A clinic that provides digestive disease services	Main Hospital	Regulated Service
Nutrition and Diabetes Center	A clinic that provides services to diabetic patients	Main Hospital	Regulated Service
Sleep Center	A clinic that provides sleep studies to patients	Main Hospital	Regulated Service
Cardiovascular Fitness	Provides cardiovascular rehabilitation to patients	Main Hospital	Regulated Service
Physical Therapy Rehab	Provides minor physical therapy and rehabilitation services.	Main Hospital	Regulated Service
Wound Center	A clinic that provides wound care to patients.	Main Hospital	Regulated Service
	OUTPATIENT SERVICES NOT OWNED BY THE HOSPITAL - LOCATED IN PRINCIPAL HOSPITAL BUILDINGS		
	OR LOCATED IN OTHER BUILDINGS IN WHICH REGULATED SERVICES ARE PROVIDED		
Name of			Regulated/
Outpatient Service	Description of Services Provided	Physical Location/Address	Unregulated
St Joseph Medical Center Physician Ent	A separate entity in the St Joseph Medical Center Consolidated Financial Stat	Administrative functions are located in the Main Hospital	Unregulated Service
	The purpose of this 501C3 tax-exempt subsidiary is to manage the operations of physician practices		
	This corporation employs approximately 100 doctors, mid-levels and support personnel		

## SUPPLEMENTAL SCHEDULE 8

### Gross Patient Revenue Reconciliation

For The Fiscal Year Ended June 30, 2018

Institution Name: University of Maryland St. Joseph Medical Center

Institution Number: 210063

Please enter revenue results in \$1,000's.

#### Section I

#### TOTAL GROSS PATIENT REVENUE

Line #		Col 1 Inpatient	Col 2 Outpatient	Col 3 Total
1	Total In-State Revenue	\$ 235,632	\$ 161,394	\$ 397,026
2	Total Out-State Revenue	\$ 10,911	\$ 6,450	\$ 17,361
3	Total Gross Patient Revenue	\$ 246,543	\$ 167,844	\$ 414,387

#### Section II

#### TOTAL MEDICARE REVENUE

	Col 1 In-State I/P Revenue	Col 2 Out-State I/P Revenue	Col 3 In-State O/P Revenue	Col 4 Out-State O/P Revenue	Col 5 Total Revenue
4	Medicare FFS Revenue	\$ 116,003	\$ 3,655	\$ 57,143	\$ 178,781
5	Medicare Non-FFS Revenue	\$ 8,455	\$ 910	\$ 4,468	\$ 14,147
6	Total Medicare Revenue	\$ 124,459	\$ 4,566	\$ 61,611	\$ 192,928



**Exhibit 1**

**University of Maryland St. Joseph Medical Center**

Estimated Impact of Current Year's Filing on Rate Realignment

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	Current Approved Rates			Rates Based on This Filing			Rate Variance	
	Volumes	Rates	Revenue	Volumes	Rates	Revenue	Amount	Percent
Med/Surg Acute	21,151	\$ 1,276.6503	\$ 27,002,429	21,151	\$ 1,341.3274	\$ 28,370,416	* \$ 64,6772	5.07%
Psychiatric Acute	6,200	918.0022	5,691,613	6,200	932.5057	5,781,535	* 14,5035	1.58%
Obstetrics Acute	5,215	801.4566	4,179,596	5,215	1,133.6925	5,912,206	* 332.2359	41.45%
Definitive Observation	19,301	1,230.8312	23,756,273	19,301	1,197.5590	23,114,086	* (33.2722)	(2.70%)
Med/Surg Intensive Care	4,294	2,754.8231	11,829,210	4,294	2,981.9645	12,804,556	* 227.1414	8.25%
Coronary Care	1,001	2,239.1691	2,241,408	1,001	2,928.6686	2,931,597	* 689.4994	30.79%
Neonatal Intensive Care	2,739	2,086.8182	5,715,795	2,739	2,127.8357	5,828,142	* 41.0175	1.97%
Newborn Nursery	4,731	424.8797	2,010,106	4,731	386.1088	1,826,681	* (38.7709)	(9.13%)
Admission Services	15,011	36.4753	547,531	15,011	56.4827	847,861	* 20.0074	54.85%
Emergency Services	502,438	42.3699	21,288,271	502,438	42.3699	21,288,271	** -	0.00%
Clinical Services	253,553	48.7836	12,369,235	253,553	48.7836	12,369,235	** -	0.00%
Psych. Day & Night Care	1,887	637.5183	1,202,997	1,887	736.0528	1,388,932	98.5346	15.46%
Same Day Surgery	9,010	603.4950	5,437,490	9,010	650.7843	5,863,566	47.2892	7.84%
Labor & Delivery Services	109,232	106.4104	11,623,426	109,232	108.1704	11,815,666	1.7599	1.65%
Operating Room	1,242,117	38.8184	48,217,055	1,242,117	39.7510	49,375,343	0.9325	2.40%
Operating Room Clinic	8,199	7.1719	58,802	8,199	8.1147	66,532	0.9428	13.15%
Anesthesiology	1,318,039	2.8474	3,753,050	1,318,039	2.7612	3,639,316	(0.0863)	(3.03%)
Laboratory Services	11,741,249	2.0467	24,031,353	11,741,249	2.0467	24,031,353	-	0.00%
Electrocardiography	689,582	3.7271	2,570,142	689,582	4.0703	2,806,792	0.3432	9.21%
Interventional Radiology / Cardiovascular	163,455	108.4425	17,725,470	163,455	87.8215	14,354,870	(20.6210)	(19.02%)
Radiology-Diagnostic	780,255	16.6746	13,010,426	780,255	16.2266	12,660,919	(0.4479)	(2.69%)
CT Scanner	855,917	3.7888	3,242,905	855,917	3.7987	3,251,341	0.0099	0.26%
Radiology-Therapeutic	864,963	7.0858	6,128,958	864,963	8.0229	6,939,512	0.9371	13.22%
Nuclear Medicine	360,960	11.9464	4,312,173	360,960	10.3838	3,748,128	(1.5626)	(13.08%)
Respiratory Therapy	2,252,027	2.2316	5,025,625	2,252,027	2.4973	5,624,005	0.2657	11.91%
Pulmonary Function Testing	49,355	3.3024	162,990	49,355	5.6021	276,491	2.2997	69.64%
Electroencephalography	63,815	12.3328	787,020	63,815	18.1389	1,157,531	5.8060	47.08%
Physical Therapy	417,554	10.9624	4,577,412	417,554	11.6876	4,880,224	0.7252	6.62%
Occupational Therapy	380,564	10.7400	4,087,247	380,564	9.4025	3,578,238	(1.3375)	(12.45%)
Speech Language Pathology	72,563	11.7379	851,736	72,563	9.8660	715,908	(1.8719)	(15.95%)
Audiology	13,074	19.8766	259,867	13,074	19.8766	259,867	-	0.00%
Renal Dialysis	1,190	813.5562	968,132	1,190	813.5562	968,132	-	0.00%
Magnetic Resonance Imaging	118,890	8.7594	1,041,405	118,890	4.7898	569,455	(3.9696)	(45.32%)
Lithotripsy	19	3,062.6268	58,190	19	1,823.8980	34,654	(1,238.7288)	(40.45%)
Observation	120,845	84.5412	10,216,377	120,845	65.8299	7,955,214	(18.7113)	(22.13%)
Med/Surg Supplies	48,171,636	1.6105	77,578,428	48,171,636	1.5286	73,635,694	(0.0818)	(5.08%)
Drugs Sold	25,744,169	1.5790	40,650,242	25,744,169	1.6912	43,538,114	0.1122	7.10%
<b>Total</b>			<u>\$ 404,210,382</u>			<u>\$ 404,210,382</u>	<u>-</u>	<u>(0.00%)</u>

\* Consistent with current HSCRC methodology, costs have been reduced by 25% for all routine centers, and

\*\* EMG and CL rates are excluded from rate realignment.



**Exhibit 2**

**University of Maryland St. Joseph Medical Center**

Estimated Impact of Current Year's Filing on Rate Realignment (Full Rate Realignment)

Fiscal Year 6/30/2018 Compared to Prior Year Results

<u>Revenue Center</u>	<u>Current Approved Rates</u>			<u>Rates Based on This Filing</u>			<u>Rate Variance</u>	
	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Volumes</u>	<u>Rates</u>	<u>Revenue</u>	<u>Amount</u>	<u>Percent</u>
Med/Surg Acute	21,151	\$ 1,276.6503	\$ 27,002,429	21,151	\$ 1,335.0174	\$ 28,236,952	\$ 58.3671	4.57%
Psychiatric Acute	6,200	918.0022	5,691,613	6,200	928.1188	5,754,337	10.1167	1.10%
Obstetrics Acute	5,215	801.4566	4,179,596	5,215	1,128.3592	5,884,393	326.9026	40.79%
Definitive Observation	19,301	1,230.8312	23,756,273	19,301	1,191.9252	23,005,349	(38.9060)	(3.16%)
Med/Surg Intensive Care	4,294	2,754.8231	11,829,210	4,294	2,967.9363	12,744,319	213.1132	7.74%
Coronary Care	1,001	2,239.1691	2,241,408	1,001	2,914.8911	2,917,806	675.7219	30.18%
Neonatal Intensive Care	2,739	2,086.8182	5,715,795	2,739	2,117.8256	5,800,724	31.0074	1.49%
Newborn Nursery	4,731	424.8797	2,010,106	4,731	384.2924	1,818,088	(40.5873)	(9.55%)
Admission Services	15,011	36.4753	547,531	15,011	56.2170	843,873	19.7416	54.12%
Emergency Services	502,438	42.3699	21,288,271	502,438	42.2527	21,229,361	(0.1172)	(0.28%)
Clinical Services	253,553	48.7836	12,369,235	253,553	55.4224	14,052,525	6.6388	13.61%
Psych. Day & Night Care	1,887	637.5183	1,202,997	1,887	732.5902	1,382,398	95.0719	14.91%
Same Day Surgery	9,010	603.4950	5,437,490	9,010	647.7228	5,835,982	44.2277	7.33%
Labor & Delivery Services	109,232	106.4104	11,623,426	109,232	107.6615	11,760,081	1.2510	1.18%
Operating Room	1,242,117	38.8184	48,217,055	1,242,117	39.5640	49,143,065	0.7455	1.92%
Operating Room Clinic	8,199	7.1719	58,802	8,199	8.0765	66,219	0.9046	12.61%
Anesthesiology	1,318,039	2.8474	3,753,050	1,318,039	2.7482	3,622,195	(0.0993)	(3.49%)
Laboratory Services	11,741,249	2.0467	24,031,353	11,741,249	2.0467	24,031,353	-	0.00%
Electrocardiography	689,582	3.7271	2,570,142	689,582	4.0511	2,793,588	0.3240	8.69%
Interventional Radiology / Cardiovascular	163,455	108.4425	17,725,470	163,455	87.4084	14,287,340	(21.0341)	(19.40%)
Radiology-Diagnostic	780,255	16.6746	13,010,426	780,255	16.1503	12,601,358	(0.5243)	(3.14%)
CT Scanner	855,917	3.7888	3,242,905	855,917	3.7808	3,236,046	(0.0080)	(0.21%)
Radiology-Therapeutic	864,963	7.0858	6,128,958	864,963	7.9852	6,906,866	0.8994	12.69%
Nuclear Medicine	360,960	11.9464	4,312,173	360,960	10.3349	3,730,496	(1.6115)	(13.49%)
Respiratory Therapy	2,252,027	2.2316	5,025,625	2,252,027	2.4856	5,597,547	0.2540	11.38%
Pulmonary Function Testing	49,355	3.3024	162,990	49,355	5.5757	275,190	2.2733	68.84%
Electroencephalography	63,815	12.3328	787,020	63,815	18.0535	1,152,085	5.7207	46.39%
Physical Therapy	417,554	10.9624	4,577,412	417,554	11.6327	4,857,266	0.6702	6.11%
Occupational Therapy	380,564	10.7400	4,087,247	380,564	9.3582	3,561,405	(1.3817)	(12.87%)
Speech Language Pathology	72,563	11.7379	851,736	72,563	9.8196	712,540	(1.9183)	(16.34%)
Audiology	13,074	19.8766	259,867	13,074	19.8766	259,867	-	0.00%
Renal Dialysis	1,190	813.5562	968,132	1,190	813.5562	968,132	-	0.00%
Magnetic Resonance Imaging	118,890	8.7594	1,041,405	118,890	4.7672	566,776	(3.9922)	(45.58%)
Lithotripsy	19	3,062.6268	58,190	19	1,815.3177	34,491	(1,247.3091)	(40.73%)
Observation	120,845	84.5412	10,216,377	120,845	65.5202	7,917,790	(19.0210)	(22.50%)
Med/Surg Supplies	48,171,636	1.6105	77,578,428	48,171,636	1.5214	73,289,286	(0.0890)	(5.53%)
Drugs Sold	25,744,169	1.5790	40,650,242	25,744,169	1.6832	43,333,296	0.1042	6.60%
<b>Total</b>			<u>\$ 404,210,382</u>			<u>\$ 404,210,382</u>	<u>-</u>	<u>0.00%</u>

Exhibit 3

University of Maryland St. Joseph Medical Center

Analysis of Level 1 Costs - Detail

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018							FY 2017							Variances							
	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	Units	Direct Expenses	Patient Care		Physician Support	Resident / Intern	Total Level I	% Variance
			Overhead	Overhead						Overhead	Overhead						Overhead	Overhead				
Med/Surg Acute	21,151	\$ 14,728.5	\$ 3,896.6	\$ 4,360.6	\$ -	\$ -	\$ 22,985.7	21,057	\$ 13,883.4	\$ 4,134.6	\$ 4,478.2	\$ -	\$ -	\$ 22,496.2	94	\$ 845.1	\$ (238.0)	\$ (117.7)	\$ -	\$ -	\$ 489.5	2.18%
Pediatric Acute	0	-	-	-	-	-	-	0	4.9	0.0	0.2	-	-	5.2	0	(4.9)	(0.0)	(0.2)	-	-	(5.2)	(100.00%)
Psychiatric Acute	6,200	3,137.6	756.9	927.2	-	-	4,821.7	5,896	2,826.7	704.5	905.0	-	-	4,436.2	304	310.9	52.4	22.2	-	-	385.5	8.69%
Obstetrics Acute	5,215	2,225.8	1,278.1	675.5	-	-	4,179.4	5,553	2,321.9	1,233.6	775.8	-	-	4,331.3	(338)	(96.0)	44.4	(100.3)	-	-	(151.9)	(3.51%)
Definitive Observation	19,301	12,228.0	3,171.2	3,618.7	-	-	19,017.9	19,239	14,139.9	3,008.6	4,501.5	-	-	21,649.9	62	(1911.9)	162.7	(882.7)	-	-	(2,632.0)	(12.16%)
Med/Surg Intensive Care	4,294	6,803.8	1,513.6	2,007.5	-	-	10,324.9	4,731	6,683.0	1,344.9	2,123.7	-	-	10,151.7	(437)	120.7	168.8	(116.3)	-	-	173.2	1.71%
Coronary Care	1,001	1,715.8	265.9	503.5	-	-	2,485.3	955	1,640.4	256.0	517.6	-	-	2,414.0	46	75.4	10.0	(14.1)	-	-	71.3	2.95%
Neonatal Intensive Care	2,739	3,665.9	340.5	1,070.3	-	-	5,076.7	2,664	3,648.2	333.7	1,139.5	-	-	5,121.4	75	17.7	6.8	(69.2)	-	-	(44.7)	(0.87%)
Newborn Nursery	4,731	1,324.6	17.0	384.2	-	-	1,725.8	4,731	1,397.2	15.7	430.9	-	-	1,843.8	0	(72.6)	1.3	(46.7)	-	-	(118.0)	(6.40%)
Admission Services	15,011	////////	223.6	581.9	////////	////////	805.6	15,313	////////	193.2	544.1	////////	////////	737.2	(302)	-	30.5	37.9	-	-	68.3	9.27%
Emergency Services	502,438	8,962.2	1,651.1	2,686.5	-	-	13,299.8	509,305	8,755.7	1,209.4	2,803.4	-	-	12,768.6	(6,867)	206.5	441.6	(116.9)	-	-	531.2	4.16%
Clinical Services	253,533	5,312.2	1,333.8	1,611.7	-	-	8,257.7	277,011	5,919.8	1,427.5	1,936.9	-	-	9,284.2	(23,458)	(607.6)	(93.7)	(325.2)	-	-	(1,026.5)	(11.06%)
Psych. Day & Night Care	1,887	700.7	36.8	206.0	-	-	943.4	2,084	712.5	34.9	223.4	-	-	970.8	(197)	(11.8)	1.9	(17.4)	-	-	(27.3)	(2.82%)
Same Day Surgery	9,010	3,054.7	36.4	1,064.7	-	-	4,155.9	9,484	2,716.3	27.9	1,014.3	-	-	3,758.5	(474)	338.5	8.5	50.4	-	-	397.4	10.57%
Labor & Delivery Services	109,232	5,265.4	649.7	1,679.0	-	-	7,594.1	108,359	5,245.2	606.2	1,769.8	-	-	7,621.2	873	20.2	43.5	(90.8)	-	-	(27.1)	(0.36%)
Operating Room	1,242,117	18,840.7	3,735.2	6,740.0	-	-	29,316.0	1,246,556	18,241.3	3,580.1	6,958.7	-	-	28,780.1	(4,439)	599.4	155.1	(218.6)	-	-	535.9	1.86%
Operating Room Clinic	8,199	32.3	0.6	14.3	-	-	47.2	9,044	31.9	0.3	14.8	-	-	47.0	(845)	0.4	0.4	(0.5)	-	-	0.2	0.52%
Anesthesiology	1,318,039	1,580.9	225.7	561.6	-	-	2,368.2	1,322,581	1,512.6	123.7	565.8	-	-	2,302.1	(4,542)	68.3	102.0	(4.2)	-	-	166.1	7.54%
Laboratory Services	11,741,249	10,302.1	1,461.8	3,628.8	-	-	15,392.7	12,028,071	11,400.8	1,417.7	4,302.9	-	-	17,121.3	(286,822)	(1,098.7)	44.2	(674.1)	-	-	(1,728.7)	(10.10%)
Electrocardiography	689,582	1,048.0	244.4	390.5	-	-	1,682.9	679,822	1,009.9	235.5	401.2	-	-	1,646.7	9,760	38.1	8.9	(10.8)	-	-	36.2	2.20%
Interventional Radiology / Cardiovascular	163,455	5,416.9	939.6	2,033.8	180.0	-	8,570.3	177,919	5,579.0	909.8	2,105.5	167.1	-	8,761.5	(14,464)	(162.1)	29.8	(71.7)	12.9	-	(191.2)	(2.18%)
Radiology-Diagnostic	780,255	5,177.3	698.9	2,030.0	-	-	7,906.1	739,301	4,997.8	675.5	2,239.4	-	-	7,912.7	40,954	179.5	23.3	(209.4)	-	-	(6.6)	(0.08%)
CT Scans	855,917	1,421.2	133.8	540.3	-	-	2,095.3	787,380	1,320.7	127.2	547.7	-	-	1,995.6	68,537	100.4	6.6	(7.4)	-	-	99.7	4.99%
Radiology-Therapeutic	864,963	2,039.8	580.3	908.0	-	-	3,528.0	842,171	1,991.1	557.9	950.2	-	-	3,499.1	22,792	48.7	22.4	(42.2)	-	-	28.9	0.83%
Nuclear Medicine	360,960	1,237.5	408.8	523.0	-	-	2,169.3	454,995	1,496.6	419.0	684.8	-	-	2,600.4	(94,035)	(259.1)	(10.2)	(161.8)	-	-	(431.1)	(16.58%)
Respiratory Therapy	2,252,027	2,855.8	146.9	855.6	-	-	3,858.3	2,621,017	2,829.6	144.1	898.4	-	-	(13.9)	(368,990)	26.2	2.8	(42.9)	-	-	(139.9)	(0.36%)
Pulmonary Function Testing	49,355	78.9	36.3	31.9	-	-	147.2	105,586	104.8	36.5	48.1	-	-	189.4	(56,231)	(25.9)	(0.2)	(16.3)	-	-	(42.3)	(22.32%)
Electroencephalography	63,815	229.1	213.5	84.5	-	-	527.1	82,458	281.6	211.9	126.7	-	-	620.2	(18,643)	(52.5)	1.6	(42.3)	-	-	(93.1)	(15.02%)
Physical Therapy	417,554	2,355.5	196.4	774.4	-	-	3,226.3	440,927	2,142.7	179.5	778.8	-	-	3,101.1	(23,373)	112.8	16.8	(4.4)	-	-	125.2	4.04%
Occupational Therapy	380,564	1,804.2	88.7	547.2	-	-	2,440.0	371,893	1,885.9	85.0	603.5	-	-	2,574.4	8,671	(81.7)	3.7	(56.3)	-	-	(134.4)	(5.22%)
Speech Language Pathology	72,563	365.9	12.4	117.1	-	-	495.4	64,502	341.4	11.1	113.5	-	-	466.0	8,061	24.5	1.2	3.6	-	-	29.4	6.32%
Audiology	13,074	100.2	9.8	29.3	-	-	139.3	14,316	87.5	7.4	27.3	-	-	122.3	(1,242)	12.7	2.4	2.0	-	-	17.0	13.92%
Renal Dialysis	1,190	581.1	113.2	171.1	-	-	865.4	980	466.3	94.3	148.4	-	-	709.1	210	114.8	18.9	22.6	-	-	156.4	22.05%
Magnetic Resonance Imaging	118,890	284.4	22.3	97.0	-	-	403.7	103,381	416.4	39.7	150.6	-	-	606.7	15,509	(132.1)	(17.4)	(53.6)	-	-	(203.0)	(33.46%)
Lithotripsy	19	16.2	1.6	6.8	-	-	24.6	6	5.1	0.4	2.4	-	-	7.9	13	11.1	1.2	4.4	-	-	16.6	209.82%
Observation	120,845	3,874.6	64.4	1,701.6	-	-	5,640.5	103,441	3,987.7	52.6	1,809.5	-	-	5,849.7	17,404	(113.1)	11.8	(107.9)	-	-	(209.3)	(3.58%)
Ambulance Services-Rebundled	0	140.9	13.8	3.7	////////	////////	158.4	0	192.5	16.4	10.3	////////	////////	219.2	0	(51.6)	(2.6)	(6.6)	-	-	(60.8)	(27.75%)
Med/Surg Supplies	25,230	48,730.2	2,785.7	934.6	////////	////////	52,450.5	25,661	48,959.2	2,724.0	968.8	////////	////////	52,652.1	(431)	(229.0)	61.6	(34.2)	-	-	(201.6)	(0.38%)
Drugs Sold	25,230	24,028.9	4,962.2	1,996.8	////////	////////	30,987.9	25,661	22,414.4	5,467.5	2,273.1	////////	////////	30,155.0	(431)	1,614.5	(505.3)	(276.3)	-	-	832.8	2.76%
Total		\$ 201,567.9	\$ 32,267.5	\$ 46,098.8	\$ 180.0	\$ -	\$ 280,114.1		\$ 201,592.2	\$ 31,647.8	\$ 49,894.8	\$ 167.1	\$ -	\$ 283,301.9		\$ (24.3)	\$ 619.7	\$ (3,796.0)	\$ 12.9	\$ -	\$ (3,187.7)	(1.13%)

**Exhibit 4**

**University of Maryland St. Joseph Medical Center**

Analysis of Level I Costs - Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018	FY 2017	Cost Variance	% Variance	FY 2018	FY 2017	Unit Variance	% Variance	FY 2018	FY 2017	Cost per Unit Variance	% Variance	Variance Due To Costs	Variance Due To Volumes	Total Variance
	Level I Costs	Level I Costs			Level I Units	Level I Units			Cost per Unit	Cost per Unit					
Med/Surg Acute	\$ 22,985.7	\$ 22,496.2	\$ 489.5	2.18%	21,151	21,057	94	0.45%	\$ 1.1	\$ 1.1	\$ 0.0	1.72%	\$ 389.0	\$ 100.4	\$ 489.5
Pediatric Acute	-	5.2	(5.2)	(100.00%)	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Psychiatric Acute	4,821.7	4,436.2	385.5	8.69%	6,200	5,896	304	5.16%	0.7777	0.7524	0.0253	3.36%	156.8	228.7	385.5
Obstetrics Acute	4,179.4	4,331.3	(151.9)	(3.51%)	5,215	5,553	(338)	(6.09%)	0.8014	0.7800	0.0214	2.75%	111.8	(263.6)	(151.9)
Definitive Observation	19,017.9	21,649.9	(2,632.0)	(12.16%)	19,301	19,239	62	0.32%	0.9853	1.1253	(0.1400)	(12.44%)	(2,701.8)	69.8	(2,632.0)
Med/Surg Intensive Care	10,324.9	10,151.7	173.2	1.71%	4,294	4,731	(437)	(9.24%)	2.4045	2.1458	0.2587	12.06%	1,110.9	(937.7)	173.2
Coronary Care	2,485.3	2,414.0	71.3	2.95%	1,001	955	46	4.82%	2.4828	2.5278	(0.0449)	(1.78%)	(45.0)	116.3	71.3
Neonatal Intensive Care	5,076.7	5,121.4	(44.7)	(0.87%)	2,739	2,664	75	2.82%	1.8535	1.9224	(0.0690)	(3.59%)	(188.9)	144.2	(44.7)
Newborn Nursery	1,725.8	1,843.8	(118.0)	(6.40%)	4,731	4,731	0	0.00%	0.3648	0.3897	(0.0249)	(6.40%)	(118.0)	-	(118.0)
Admission Services	805.6	737.2	68.3	9.27%	15,011	15,313	(302)	(1.97%)	0.0537	0.0481	0.0055	11.47%	82.9	(14.5)	68.3
Emergency Services	13,299.8	12,768.6	531.2	4.16%	502,438	509,305	(6,867)	(1.35%)	0.0265	0.0251	0.0014	5.58%	703.3	(172.2)	531.2
Clinical Services	8,257.7	9,284.2	(1,026.5)	(11.06%)	253,553	277,011	(23,458)	(8.47%)	0.0326	0.0335	(0.0009)	(2.83%)	(240.3)	(786.2)	(1,026.5)
Psych. Day & Night Care	943.4	970.8	(27.3)	(2.82%)	1,887	2,084	(197)	(9.45%)	0.5000	0.4658	0.0341	7.33%	64.4	(91.8)	(27.3)
Same Day Surgery	4,155.9	3,758.5	397.4	10.57%	9,010	9,484	(474)	(5.00%)	0.4613	0.3963	0.0650	16.39%	585.3	(187.8)	397.4
Labor & Delivery Services	7,594.1	7,621.2	(27.1)	(0.36%)	109,232	108,359	873	0.81%	0.0695	0.0703	(0.0008)	(1.15%)	(88.5)	61.4	(27.1)
Operating Room	29,316.0	28,780.1	535.9	1.86%	1,242,117	1,246,556	(4,439)	(0.36%)	0.0236	0.0231	0.0005	2.23%	638.4	(102.5)	535.9
Operating Room Clinic	47.2	47.0	0.2	0.52%	8,199	9,044	(845)	(9.34%)	0.0058	0.0052	0.0006	10.88%	4.6	(4.4)	0.2
Anesthesiology	2,368.2	2,202.1	166.1	7.54%	1,318,039	1,322,581	(4,542)	(0.34%)	0.0018	0.0017	0.0001	7.91%	173.6	(7.6)	166.1
Laboratory Services	15,392.7	17,121.3	(1,728.7)	(10.10%)	11,741,249	12,028,071	(286,822)	(2.38%)	0.0013	0.0014	(0.0001)	(7.90%)	(1,320.4)	(408.3)	(1,728.7)
Electrocardiography	1,682.9	1,646.7	36.2	2.20%	689,582	679,822	9,760	1.44%	0.0024	0.0024	0.0000	0.75%	12.6	23.6	36.2
Interventional Radiology / Cardiovascular	8,570.3	8,761.5	(191.2)	(2.18%)	163,455	177,919	(14,464)	(8.13%)	0.0524	0.0492	0.0032	6.47%	521.1	(712.3)	(191.2)
Radiology-Diagnostic	7,906.1	7,912.7	(6.6)	(0.08%)	780,255	739,301	40,954	5.54%	0.0101	0.0107	(0.0006)	(5.33%)	(444.9)	438.3	(6.6)
CT Scanner	2,095.3	1,995.6	99.7	4.99%	855,917	787,380	68,537	8.70%	0.0024	0.0025	(0.0001)	(3.41%)	(74.1)	173.7	99.7
Radiology-Therapeutic	3,528.0	3,499.1	28.9	0.83%	864,963	842,171	22,792	2.71%	0.0041	0.0042	(0.0001)	(1.83%)	(65.8)	94.7	28.9
Nuclear Medicine	2,169.3	2,600.4	(431.1)	(16.58%)	360,960	454,995	(94,035)	(20.67%)	0.0060	0.0057	0.0003	5.15%	106.3	(537.4)	(431.1)
Respiratory Therapy	3,858.3	3,872.1	(13.9)	(0.36%)	2,252,027	2,621,017	(368,990)	(14.08%)	0.0017	0.0015	0.0002	15.97%	531.3	(545.1)	(13.9)
Pulmonary Function Testing	147.2	189.4	(42.3)	(22.32%)	49,355	105,586	(56,231)	(53.26%)	0.0030	0.0018	0.0012	66.19%	58.6	(100.9)	(42.3)
Electroencephalography	527.1	620.2	(93.1)	(15.02%)	63,815	82,458	(18,643)	(22.61%)	0.0083	0.0075	0.0007	9.81%	47.1	(140.2)	(93.1)
Physical Therapy	3,226.3	3,101.1	125.2	4.04%	417,554	440,927	(23,373)	(5.30%)	0.0077	0.0070	0.0007	9.86%	289.6	(164.4)	125.2
Occupational Therapy	2,440.0	2,574.4	(134.4)	(5.22%)	380,564	371,893	8,671	2.33%	0.0064	0.0069	(0.0005)	(7.38%)	(194.4)	60.0	(134.4)
Speech Language Pathology	495.4	466.0	29.4	6.32%	72,563	64,502	8,061	12.50%	0.0068	0.0072	(0.0004)	(5.50%)	(28.8)	58.2	29.4
Audiology	139.3	122.3	17.0	13.92%	13,074	14,316	(1,242)	(8.68%)	0.0107	0.0085	0.0021	24.74%	27.6	(10.6)	17.0
Renal Dialysis	865.4	709.1	156.4	22.05%	1,190	980	210	21.43%	0.7272	0.7235	0.0037	0.51%	4.4	151.9	156.4
Magnetic Resonance Imaging	403.7	606.7	(203.0)	(33.46%)	118,890	103,381	15,509	15.00%	0.0034	0.0059	(0.0025)	(42.14%)	(294.0)	91.0	(203.0)
Lithotripsy	24.6	7.9	16.6	209.82%	19	6	13	216.67%	1.2937	1.3223	(0.0286)	(2.16%)	(0.5)	17.2	16.6
Observation	5,640.5	5,849.7	(209.3)	(3.58%)	120,845	103,441	17,404	16.83%	0.0467	0.0566	(0.0099)	(17.46%)	(1,193.5)	984.2	(209.3)
Ambulance Services-Rebundled	158.4	219.2	(60.8)	(27.75%)	0	0	0	0.00%	-	-	-	0.00%	-	-	-
Med/Surg Supplies	52,450.5	52,652.1	(201.6)	(0.38%)	25,230	25,661	(431)	(1.68%)	2.0789	2.0518	0.0271	1.32%	682.8	(884.4)	(201.6)
Drugs Sold	30,987.9	30,155.0	832.8	2.76%	25,230	25,661	(431)	(1.68%)	1.2282	1.1751	0.0531	4.52%	1,339.3	(506.5)	832.8
<b>Total</b>	<b>\$ 280,114.1</b>	<b>\$ 283,301.9</b>	<b>\$ (3,187.7)</b>	<b>(1.13%)</b>									<b>\$ 642.9</b>	<b>\$ (3,764.6)</b>	<b>\$ (3,121.7)</b>

**Exhibit 5**

**University of Maryland St. Joseph Medical Center**

Comparison of Third Party Payor Differential  
Fiscal Year 6/30/2018 Compared to Prior Year Results

	Current Fiscal Year	Prior Fiscal Year	Difference	Payor Differential	Markup Impact
<b>Third Party Payor Utilization</b>					
Medicare	43.55%	43.55%	0.00%	6.00%	0.00%
Medicaid	1.90%	2.28%	-0.38%	6.00%	-0.02%
MCO Medicare / Medicaid	11.70%	10.43%	1.27%	6.00%	0.08%
Blue Cross Inpatient	6.35%	6.63%	-0.28%	2.25%	-0.01%
Blue Cross Outpatient	5.90%	6.00%	-0.10%	2.00%	0.00%
Other Payors	26.68%	26.98%	-0.30%	2.00%	-0.01%
Payor Utilization Total	96.09%	95.88%	0.21%		0.04%
Uncompensated Care	3.91%	4.12%	-0.21%		
Payor Total (incl. UCC)	100.00%	100.00%	0.00%		
Deductibles Paid by Medicaid	0.10%	0.10%	0.00%	2.00%	0.00%

	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change	Current Fiscal Year	Prior Fiscal Year	% Change
<b>Uncollectible Accounts</b>									
	<b>Charity</b>			<b>Bad Debt</b>			<b>Total</b>		
2016	N/A	0.86%		N/A	2.06%		N/A	2.92%	
2017	1.50%	1.50%		2.62%	2.62%		4.12%	4.12%	
2018	1.28%	N/A		2.63%	N/A		3.91%	N/A	
2-Year Average	1.39%	1.18%	0.21%	2.62%	2.34%	0.29%	4.01%	3.52%	0.50%
1-Year UCC Rate	1.28%	1.50%	(0.22%)	2.63%	2.62%	0.01%	3.91%	4.12%	(0.21%)
<b>UCC @ 50% (based on 1-year UCC)</b>									<b>(0.11%)</b>

**Impact of Change in Payor Mix and UCC on Markup in Rates (\$ 000's omitted)**

Current Year Gross Revenue	\$ 414,387.2
Pro Forma Payor Utilization Impact	161.9
Pro Forma UCC Impact	(437.8)
<b>Total Pro Forma Impact</b>	<b>\$ (276.0)</b>

**Exhibit 6****University of Maryland St. Joseph Medical Center**

Comparative Summary of Aggregate Cost, Revenue, and Other Statistics Used in Annual Disclosure

Fiscal Year 6/30/2018 Compared to Prior Year Results

<b>Statistic</b>	<b>FY 2018</b>	<b>FY 2017</b>	<b>% Change</b>
Regulated Costs <sup>(1)</sup>	\$ 311,529.0	\$ 313,497.8	(0.63%)
EIPA	25,230	25,661	(1.68%)
EIPD	100,681	100,707	(0.03%)
Regulated Cost per EIPA	\$ 12,347.4	12,217	1.07%
Regulated Cost per EIPD	\$ 3,094.2	3,113	(0.60%)
Inpatient Revenue per Admission	\$ 16,855.7	15,906	5.97%
Uncompensated Care Percentage	3.91%	0	(5.13%)
Occupancy Percentage	62.40%	1	(0.32%)
Net Profit (Loss) <sup>(1)</sup>	\$ 27,501.0	20,566	33.72%

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Note (1): \$ 000's omitted

Exhibit 7

University of Maryland St. Joseph Medical Center

Schedule M Comparison

Fiscal Year 6/30/2018 Compared to Prior Year Results

Revenue Center	FY 2018					FY 2017					Variance <sup>(5)</sup>				
	Volumes	Level I <sup>(1)</sup>	Level II <sup>(2)</sup>	Level III <sup>(3)</sup>	Level IV <sup>(4)</sup>	Volumes	Level I	Level II	Level III	Level IV	Volumes	Level I	Level II	Level III	Level IV
MSG Med/Surg Acute	21,151	\$ 22,985.7	\$ 26,954.6	\$ 26,954.6	\$ 29,341.3	21,057	\$ 22,496.2	\$ 26,292.1	\$ 26,292.1	\$ 28,673.9	0.45%	2.18%	2.52%	2.52%	2.33%
PED Pediatric Acute	0	-	-	-	-	0	5.2	5.2	5.2	5.7	-	(100.00%)	(100.00%)	(100.00%)	(100.00%)
PSY Psychiatric Acute	6,200	4,821.7	5,493.0	5,493.0	5,979.4	5,896	4,436.2	5,075.9	5,075.9	5,535.7	5.16%	8.69%	8.22%	8.22%	8.01%
OBS Obstetrics Acute	5,215	4,179.4	5,617.1	5,617.1	6,114.5	5,553	4,331.3	5,711.5	5,711.5	6,228.9	(6.09%)	(3.51%)	(1.65%)	(1.65%)	(1.84%)
DEF Definitive Observation	19,301	19,017.9	21,960.6	21,960.6	23,905.1	19,239	21,649.9	24,476.5	24,476.5	26,693.8	0.32%	(12.16%)	(10.28%)	(10.28%)	(10.45%)
MIS Med/Surg Intensive Care	4,294	10,324.9	12,165.6	12,165.6	13,242.8	4,731	10,151.7	11,920.4	11,920.4	13,000.3	(9.24%)	1.71%	2.06%	2.06%	1.86%
CCU Coronary Care	1,001	2,485.3	2,785.3	2,785.3	3,031.9	955	2,414.0	2,700.2	2,700.2	2,944.8	4.82%	2.95%	3.15%	3.15%	2.96%
NEO Neonatal Intensive Care	2,739	5,076.7	5,537.3	5,537.3	6,027.6	2,664	5,121.4	5,563.8	5,563.8	6,067.8	2.82%	(0.87%)	(0.48%)	(0.48%)	(0.66%)
NUR Newborn Nursery	4,731	1,725.8	1,735.5	1,735.5	1,889.2	4,731	1,843.8	1,853.3	1,853.3	2,021.2	0.00%	(6.40%)	(6.35%)	(6.35%)	(6.53%)
ADM Admission Services	15,011	805.6	805.6	805.6	876.9	15,313	737.2	737.2	737.2	804.0	(1.97%)	9.27%	9.27%	9.27%	9.06%
EMG Emergency Services	502,438	13,299.8	15,198.9	15,198.9	16,544.7	509,305	12,768.6	14,126.2	14,126.2	15,405.9	(1.35%)	4.16%	7.59%	7.59%	7.39%
CL Clinical Services	253,553	8,257.7	10,060.8	10,060.8	10,951.6	277,011	9,284.2	11,197.2	11,197.2	12,211.5	(8.47%)	(11.06%)	(10.15%)	(10.15%)	(10.32%)
PDC Psych. Day & Night Care	1,887	943.4	989.7	989.7	1,077.3	2,084	970.8	1,015.1	1,015.1	1,107.1	(9.45%)	(2.82%)	(2.50%)	(2.50%)	(2.69%)
SDS Same Day Surgery	9,010	4,155.9	4,178.2	4,178.2	4,548.2	9,484	3,758.5	3,776.9	3,776.9	4,119.0	(5.00%)	10.57%	10.63%	10.63%	10.42%
DEL Labor & Delivery Services	109,232	7,594.1	8,419.5	8,419.5	9,165.0	108,359	7,621.2	8,387.2	8,387.2	9,147.0	0.81%	(0.36%)	(0.39%)	(0.39%)	0.20%
OR Operating Room	1,242,117	29,316.0	35,183.5	35,183.5	38,298.8	1,246,556	28,780.1	34,479.8	34,479.8	37,603.3	(0.36%)	1.86%	2.04%	2.04%	1.85%
ORC Operating Room Clinic	8,199	47.2	47.4	47.4	51.6	9,044	47.0	47.2	47.2	51.5	(9.34%)	0.52%	0.52%	0.52%	0.28%
ANS Anesthesiology	1,318,039	2,368.2	2,593.3	2,593.3	2,822.9	1,322,581	2,202.1	2,312.3	2,312.3	2,521.8	(0.34%)	7.54%	12.15%	12.15%	11.94%
LAB Laboratory Services	11,741,249	15,392.7	17,087.0	17,087.0	18,600.0	12,028,071	17,121.3	18,733.8	18,733.8	20,430.9	(2.38%)	(10.10%)	(8.79%)	(8.79%)	(8.96%)
EKG Electrocardiography	689,582	1,682.9	2,000.0	2,000.0	2,177.1	679,822	1,646.7	1,949.8	1,949.8	2,126.4	1.44%	2.20%	2.58%	2.58%	2.38%
IRC Interventional Radiology / Cardiovascular	163,455	8,570.3	10,228.9	10,228.9	11,134.6	177,919	8,761.5	10,706.2	10,706.2	11,676.1	(8.13%)	(2.18%)	(4.46%)	(4.46%)	(4.64%)
RAD Radiology-Diagnostic	780,255	7,906.1	9,021.9	9,021.9	9,820.7	739,301	7,912.7	8,984.4	8,984.4	9,798.3	5.54%	(0.08%)	0.42%	0.42%	0.23%
CAT CT Scanner	855,917	2,095.3	2,316.9	2,316.9	2,522.0	787,380	1,995.6	2,199.3	2,199.3	2,398.5	8.70%	4.99%	5.35%	5.35%	5.15%
RAT Radiology-Therapeutic	864,963	3,528.0	4,944.9	4,944.9	5,382.7	842,171	3,499.1	4,879.3	4,879.3	5,321.3	2.71%	0.83%	1.35%	1.35%	1.15%
NUC Nuclear Medicine	360,960	2,169.3	2,670.8	2,670.8	2,907.3	454,995	2,600.4	3,082.7	3,082.7	3,362.0	(20.67%)	(16.58%)	(13.36%)	(13.36%)	(13.52%)
RES Respiratory Therapy	2,252,027	3,858.3	4,007.6	4,007.6	4,362.4	2,621,017	3,872.1	4,014.3	4,014.3	4,378.0	(14.08%)	(0.36%)	(0.17%)	(0.17%)	(0.36%)
PUL Pulmonary Function Testing	49,355	147.2	197.1	197.1	214.5	105,586	189.4	233.2	233.2	254.3	(53.26%)	(22.32%)	(15.51%)	(15.51%)	(15.68%)
EEG Electroencephalography	63,815	527.1	824.9	824.9	897.9	82,458	620.2	907.7	907.7	989.9	(22.61%)	(15.02%)	(9.12%)	(9.12%)	(9.30%)
PTH Physical Therapy	417,554	3,226.3	3,477.5	3,477.5	3,785.4	440,927	3,101.1	3,332.1	3,332.1	3,634.0	(5.30%)	4.04%	4.36%	4.36%	4.17%
OTH Occupational Therapy	380,564	2,440.0	2,549.7	2,549.7	2,775.5	371,893	2,574.4	2,678.1	2,678.1	2,920.7	2.33%	(5.22%)	(4.79%)	(4.79%)	(4.97%)
STH Speech Language Pathology	72,563	495.4	510.1	510.1	555.3	64,502	466.0	479.3	479.3	522.7	12.50%	6.32%	6.43%	6.43%	6.24%
AUD Audiology	13,074	139.3	140.0	140.0	152.4	14,316	122.3	122.9	122.9	134.0	(8.68%)	13.92%	13.93%	13.93%	13.75%
RDL Renal Dialysis	1,190	865.4	948.7	948.7	1,032.7	980	709.1	787.9	787.9	859.3	21.43%	22.05%	20.42%	20.42%	20.19%
MRI Magnetic Resonance Imaging	118,890	403.7	405.8	405.8	441.7	103,381	606.7	609.5	609.5	664.7	15.00%	(33.46%)	(33.42%)	(33.42%)	(33.55%)
LIT Lithotripsy	19	24.6	24.7	24.7	26.9	6	7.9	7.9	7.9	8.6	216.67%	209.82%	211.08%	211.08%	211.34%
OBV Observation	120,845	5,640.5	5,668.7	5,668.7	6,170.6	103,441	5,849.7	5,876.7	5,876.7	6,409.1	16.83%	(3.58%)	(3.54%)	(3.54%)	(3.72%)
AMR Ambulance Services-Rebundled	0	158.4	158.4	158.4	172.4	0	219.2	219.2	219.2	239.1	-	(27.75%)	(27.75%)	(27.75%)	(27.90%)
MSS Med/Surg Supplies	25,230	52,450.5	52,470.8	52,470.8	57,116.8	25,661	52,652.1	52,670.5	52,670.5	57,441.9	(1.68%)	(0.38%)	(0.38%)	(0.38%)	(0.57%)
CDS Drugs Sold	25,230	30,987.9	31,024.1	31,024.1	33,771.1	25,661	30,155.0	30,192.0	30,192.0	32,927.1	(1.68%)	2.76%	2.76%	2.76%	2.56%
Totals		\$ 280,114.1	\$ 310,404.2	\$ 310,404.2	\$ 337,888.6		\$ 283,301.9	\$ 312,344.8	\$ 312,344.8	\$ 340,640.1		(1.13%)	(0.62%)	(0.62%)	(0.81%)

Note (1): Level I = Direct Expenses  
 Note (2): Level II = Level I + Building, Equipment, and Departmental Expenses  
 Note (3): Level III = Level II + Direct Offset  
 Note (4): Level IV = Level III + Payor Differential  
 Note (5): Rows will be bolded and boxed for rate centers with an inverse relationship between volume and cost changes.

**Exhibit 8**

**University of Maryland St. Joseph Medical Center**

Pro Forma 6/30/2018 Rates Compared to Current Peer and Statewide Medians  
Fiscal Year 6/30/2018

Rate Center	Revenue Center	FY 2018 Rate Order	FY 2018 Pro Forma Rates	Peer Hospital IDs				Peer Group Median	Statewide Median	Pro Forma vs. Peer Group % Variance	Pro Forma vs. Statewide % Variance
				43	44	15	12				
				UM Baltimore Washington Medical Center	Greater Baltimore Medical Center	MedStar Franklin Square	Lifebridge Sinai Hospital				
MSG	Med/Surg Acute	\$ 1,276.7	\$ 1,341.3	\$ 1,114.6	\$ 1,533.4	\$ 1,252.9	\$ 1,289.6	\$ 1,271.3	\$ 1,222.3	5.51%	9.74%
PSY	Psychiatric Acute	918.0	932.5	1,442.4	-	1,144.6	957.1	1,144.6	1,182.7	(18.53%)	(21.15%)
OBS	Obstetrics Acute	801.5	1,133.7	1,945.8	1,156.6	1,304.1	1,462.5	1,383.3	1,221.4	(18.04%)	(7.18%)
DEF	Definitive Observation	1,230.8	1,197.6	1,165.2	635.9	-	-	900.5	1,088.2	32.98%	10.05%
MIS	Med/Surg Intensive Care	2,754.8	2,982.0	2,789.0	2,192.6	1,853.0	3,132.3	2,490.8	2,502.5	19.72%	19.16%
CCU	Coronary Care	2,239.2	2,928.7	-	-	-	3,660.0	3,660.0	2,064.5	(19.98%)	41.86%
NEO	Neonatal Intensive Care	2,086.8	2,127.8	-	1,310.6	1,745.9	1,605.0	1,605.0	1,511.3	32.57%	40.80%
NUR	Newborn Nursery	424.9	386.1	730.8	786.0	631.8	645.8	688.3	673.6	(43.90%)	(42.68%)
ADM	Admission Services	36.5	56.5	227.0	159.6	328.1	270.5	248.7	250.5	(77.29%)	(77.45%)
EMG	Emergency Services	42.4	42.4	41.8	49.5	44.6	70.2	47.0	53.4	(9.93%)	(20.66%)
CL	Clinical Services	48.8	48.8	45.1	46.3	50.2	88.0	48.2	46.3	1.15%	5.27%
PDC	Psych. Day & Night Care	637.5	736.1	395.0	-	458.3	631.5	458.3	513.1	60.60%	43.46%
SDS	Same Day Surgery	603.5	650.8	805.3	650.6	410.9	964.7	727.9	813.5	(10.60%)	(20.00%)
DEL	Labor & Delivery Services	106.4	108.2	167.8	83.6	86.9	122.6	104.8	118.9	3.22%	(9.00%)
OR	Operating Room	38.8	39.8	29.5	29.9	41.8	43.8	35.8	36.7	10.89%	8.38%
ORC	Operating Room Clinic	7.2	8.1	19.5	12.2	16.6	24.6	18.1	19.6	(55.05%)	(58.63%)
ANS	Anesthesiology	2.8	2.8	0.7	2.0	2.6	1.8	1.9	3.5	46.97%	(21.41%)
LAB	Laboratory Services	2.0	2.0	2.2	1.9	2.0	2.3	2.1	2.6	(3.30%)	(22.42%)
EKG	Electrocardiography	3.7	4.1	2.0	5.8	2.6	4.8	3.7	4.6	10.12%	(10.94%)
IRC	Interventional Radiology / Cardiovascular	108.4	87.8	28.2	20.5	41.8	91.9	35.0	68.5	151.01%	28.24%
RAD	Radiology-Diagnostic	16.7	16.2	13.4	11.6	13.6	18.1	13.5	20.8	20.30%	(21.99%)
CAT	CT Scanner	3.8	3.8	3.0	5.7	3.6	5.9	4.7	5.1	(18.90%)	(25.34%)
RAT	Radiology-Therapeutic	7.1	8.0	8.3	7.1	20.8	10.1	9.2	16.5	(12.99%)	(51.32%)
NUC	Nuclear Medicine	11.9	10.4	6.6	7.9	5.9	6.2	6.4	10.8	61.59%	(3.80%)
RES	Respiratory Therapy	2.2	2.5	2.4	2.4	2.2	2.6	2.4	2.6	4.83%	(2.20%)
PUL	Pulmonary Function Testing	3.3	5.6	17.4	4.3	12.5	9.2	10.9	7.8	(48.42%)	(28.59%)
EEG	Electroencephalography	12.3	18.1	9.7	17.0	9.2	15.0	12.3	11.8	46.99%	53.74%
PTH	Physical Therapy	11.0	11.7	17.1	13.7	10.7	14.7	14.2	13.9	(17.61%)	(15.92%)
OTH	Occupational Therapy	10.7	9.4	6.0	-	7.5	8.3	7.5	9.8	26.09%	(4.25%)
STH	Speech Language Pathology	11.7	9.9	8.4	24.6	8.0	11.2	9.8	10.8	0.44%	(8.78%)
AUD	Audiology	19.9	19.9	-	4.7	-	-	4.7	16.2	327.40%	22.94%
RDL	Renal Dialysis	813.6	813.6	735.7	827.6	798.2	979.3	812.9	1,221.6	0.08%	(33.40%)
MRI	Magnetic Resonance Imaging	8.8	4.8	2.6	11.2	4.3	10.1	7.2	13.8	(33.57%)	(65.25%)
LIT	Lithotripsy	3,062.6	1,823.9	2,639.1	2,721.8	2,899.5	3,442.1	2,810.6	3,620.4	(35.11%)	(49.62%)
OBV	Observation	84.5	65.8	71.8	54.7	72.0	77.4	71.9	72.8	(8.44%)	(9.59%)
MSS	Med/Surg Supplies	1.6	1.5	1.6	1.5	1.6	1.6	1.6	1.7	(3.89%)	(8.02%)
CDS	Drugs Sold	1.6	1.7	2.6	1.8	1.9	2.1	2.0	2.4	(15.26%)	(29.59%)

Note (1): Rates are based on revenue per cost

**Exhibit 9**

**University of Maryland St. Joseph Medical Center**

Direct Offset and Impact on Rates

Fiscal Year 6/30/2018 Compared to Prior Year Results

Rate Center	Revenue Center	FY 2018				FY 2017				Variances			
		Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate	Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate	Volume	Direct Offset	% of Level II Costs <sup>(1)</sup>	Impact on Rate
MSG	Med/Surg Acute	21,151	\$ -	0.00%	\$ -	21,057	\$ -	0.00%	\$ -	94	\$ -	0.00%	\$ -
PSY	Psychiatric Acute	6,200	-	0.00%	-	5,896	-	0.00%	-	304	-	0.00%	-
OBS	Obstetrics Acute	5,215	-	0.00%	-	5,553	-	0.00%	-	(338)	-	0.00%	-
DEF	Definitive Observation	19,301	-	0.00%	-	19,239	-	0.00%	-	62	-	0.00%	-
MIS	Med/Surg Intensive Care	4,294	-	0.00%	-	4,731	-	0.00%	-	(437)	-	0.00%	-
CCU	Coronary Care	1,001	-	0.00%	-	955	-	0.00%	-	46	-	0.00%	-
NEO	Neonatal Intensive Care	2,739	-	0.00%	-	2,664	-	0.00%	-	75	-	0.00%	-
NUR	Newborn Nursery	4,731	-	0.00%	-	4,731	-	0.00%	-	0	-	0.00%	-
ADM	Admission Services	15,011	-	0.00%	-	15,313	-	0.00%	-	(302)	-	0.00%	-
EMG	Emergency Services	502,438	-	0.00%	-	509,305	-	0.00%	-	(6,867)	-	0.00%	-
CL	Clinical Services	253,553	-	0.00%	-	277,011	-	0.00%	-	(23,458)	-	0.00%	-
PDC	Psych. Day & Night Care	1,887	-	0.00%	-	2,084	-	0.00%	-	(197)	-	0.00%	-
SDS	Same Day Surgery	9,010	-	0.00%	-	9,484	-	0.00%	-	(474)	-	0.00%	-
DEL	Labor & Delivery Services	109,232	-	0.00%	-	108,359	-	0.00%	-	873	-	0.00%	-
OR	Operating Room	1,242,117	-	0.00%	-	1,246,556	-	0.00%	-	(4,439)	-	0.00%	-
ORC	Operating Room Clinic	8,199	-	0.00%	-	9,044	-	0.00%	-	(845)	-	0.00%	-
ANS	Anesthesiology	1,318,039	-	0.00%	-	1,322,581	-	0.00%	-	(4,542)	-	0.00%	-
LAB	Laboratory Services	11,741,249	-	0.00%	-	12,028,071	-	0.00%	-	(286,822)	-	0.00%	-
EKG	Electrocardiography	689,582	-	0.00%	-	679,822	-	0.00%	-	9,760	-	0.00%	-
IRC	Interventional Radiology / Cardiovascular	163,455	-	0.00%	-	177,919	-	0.00%	-	(14,464)	-	0.00%	-
RAD	Radiology-Diagnostic	780,255	-	0.00%	-	739,301	-	0.00%	-	40,954	-	0.00%	-
CAT	CT Scanner	855,917	-	0.00%	-	787,380	-	0.00%	-	68,537	-	0.00%	-
RAT	Radiology-Therapeutic	864,963	-	0.00%	-	842,171	-	0.00%	-	22,792	-	0.00%	-
NUC	Nuclear Medicine	360,960	-	0.00%	-	454,995	-	0.00%	-	(94,035)	-	0.00%	-
RES	Respiratory Therapy	2,252,027	-	0.00%	-	2,621,017	-	0.00%	-	(368,990)	-	0.00%	-
PUL	Pulmonary Function Testing	49,355	-	0.00%	-	105,586	-	0.00%	-	(56,231)	-	0.00%	-
EEG	Electroencephalography	63,815	-	0.00%	-	82,458	-	0.00%	-	(18,643)	-	0.00%	-
PTH	Physical Therapy	417,554	-	0.00%	-	440,927	-	0.00%	-	(23,373)	-	0.00%	-
OTH	Occupational Therapy	380,564	-	0.00%	-	371,893	-	0.00%	-	8,671	-	0.00%	-
STH	Speech Language Pathology	72,563	-	0.00%	-	64,502	-	0.00%	-	8,061	-	0.00%	-
AUD	Audiology	13,074	-	0.00%	-	14,316	-	0.00%	-	(1,242)	-	0.00%	-
RDL	Renal Dialysis	1,190	-	0.00%	-	980	-	0.00%	-	210	-	0.00%	-
MRI	Magnetic Resonance Imaging	118,890	-	0.00%	-	103,381	-	0.00%	-	15,509	-	0.00%	-
LIT	Lithotripsy	19	-	0.00%	-	6	-	0.00%	-	13	-	0.00%	-
OBV	Observation	120,845	-	0.00%	-	103,441	-	0.00%	-	17,404	-	0.00%	-
MSS	Med/Surg Supplies	25,230	-	0.00%	-	25,661	-	0.00%	-	(431)	-	0.00%	-
CDS	Drugs Sold	25,230	-	0.00%	-	25,661	-	0.00%	-	(431)	-	0.00%	-
<b>Total</b>			<b>-</b>	<b>0.00%</b>			<b>-</b>	<b>0.00%</b>		<b>-</b>		<b>0.00%</b>	

Note (1): Level II = Direct Expenses + Building, Equipment, and Departmental Expenses



**Exhibit 10**  
**University of Maryland St. Joseph Medical Center**  
 J & M Costs  
 Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Dietary Services	\$ -	\$ 2,357.1	\$ 2,357.1	2,357.1	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ 148.2	\$ 935.5	\$ 1,083.7	935.5	\$ 0.2
Laundry & Linen	148.2	935.5	1,083.7	935.5	0.2	-	-	-	0.0	-	200.0	23.6	223.6	23.6	8.5
Social Services	200.0	23.6	223.6	23.6	8.5	-	-	-	0.0	-	1,265.2	1,270.0	2,535.2	1,270.0	1.0
Purchasing & Stores	1,265.2	1,270.0	2,535.2	1,270.0	1.0	-	-	-	0.0	-	3,889.6	9,353.9	13,243.6	9,353.9	0.4
Plant Operations	3,889.6	9,353.9	13,243.6	9,353.9	0.4	-	-	-	0.0	-	-	5,076.5	5,076.5	5,076.5	-
Housekeeping	-	5,076.5	5,076.5	5,076.5	-	-	-	-	0.0	-	1,864.9	920.7	2,785.7	920.7	2.0
Central Services & Supply	1,864.9	920.7	2,785.7	920.7	2.0	-	-	-	0.0	-	4,507.8	454.4	4,962.2	454.4	9.9
Pharmacy	4,507.8	454.4	4,962.2	454.4	9.9	-	-	-	0.0	-	-	4,355.7	4,355.7	4,355.7	-
General Accounting	-	4,355.7	4,355.7	4,355.7	-	1,878.7	2,456.3	4,335.1	42.7	44.0	35.9	286.4	322.3	2,700.0	(43.3)
Patient Accounts	1,914.6	2,742.7	4,657.3	2,742.7	0.7	8,653.7	14,073.4	22,727.1	41.2	210.2	3,478.5	(2,972.5)	506.0	11,059.7	(209.1)
Hospital Administration	12,132.2	11,100.9	23,233.1	11,100.9	1.1	2,332.4	1,789.4	4,121.8	30.9	75.6	260.0	(462.9)	(202.9)	1,295.7	(73.6)
Medical Records	2,592.4	1,326.5	3,918.9	1,326.5	2.0	758.7	153.1	911.8	7.1	107.3	105.5	(39.2)	66.3	106.9	(99.7)
Medical Staff Administration	864.2	114.0	978.1	114.0	7.6	3,806.1	547.7	4,353.8	28.7	132.8	(503.9)	274.7	(229.3)	793.7	(128.8)
Nursing Administration	3,302.1	822.4	4,124.5	822.4	4.0	-	-	-	0.0	-	-	-	-	0.0	-
Organ Acquisition Overhead	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
<b>C Totals</b>	<b>\$ 32,681.3</b>	<b>\$ 40,853.9</b>	<b>\$ 73,535.2</b>	<b>40,853.9</b>	<b>\$ 0.8</b>	<b>\$ 17,429.5</b>	<b>\$ 19,019.9</b>	<b>\$ 36,449.5</b>	<b>150.4</b>	<b>\$ 115.9</b>	<b>\$ 15,251.8</b>	<b>\$ 21,833.5</b>	<b>\$ 37,085.7</b>	<b>40,703.5</b>	<b>\$ (115.1)</b>
<b>% Change</b>											<b>87.51%</b>	<b>114.79%</b>	<b>101.75%</b>	<b>27,062.30%</b>	<b>(99.31%)</b>
Med/Surg Acute	\$ 12,464.3	\$ 2,264.2	\$ 14,728.5	2,264.2	\$ 5.5	\$ -	\$ -	\$ -	0.0	\$ -	\$ 12,464.3	\$ 2,264.2	\$ 14,728.5	2,264.2	\$ 5.5
Pediatric Acute	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Acute	2,776.6	361.1	3,137.6	361.1	7.7	-	-	-	0.0	-	2,776.6	361.1	3,137.6	361.1	7.7
Obstetrics Acute	1,970.9	254.9	2,225.8	254.9	7.7	-	-	-	0.0	-	1,970.9	254.9	2,225.8	254.9	7.7
Definitive Observation	10,985.5	1,242.5	12,228.0	1,242.5	8.8	-	-	-	0.0	-	10,985.5	1,242.5	12,228.0	1,242.5	8.8
Med/Surg Intensive Care	5,878.5	925.3	6,803.8	925.3	6.4	-	-	-	0.0	-	5,878.5	925.3	6,803.8	925.3	6.4
Coronary Care	1,664.1	51.8	1,715.8	51.8	32.1	-	-	-	0.0	-	1,664.1	51.8	1,715.8	51.8	32.1
Pediatric Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Neonatal Intensive Care	3,260.9	405.1	3,665.9	405.1	8.1	-	-	-	0.0	-	3,260.9	405.1	3,665.9	405.1	8.1
Burn Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Intensive Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Shock/Trauma	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Oncology	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Newborn Nursery	1,150.6	174.0	1,324.6	174.0	6.6	1,212.8	184.4	1,397.2	12.4	98.0	(62.2)	(10.4)	(72.6)	161.6	(91.4)
Premature Nursery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Skilled Nursing Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Chronic Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Emergency Services	7,725.5	1,236.7	8,962.2	1,236.7	6.2	7,554.4	1,201.3	8,755.7	80.3	94.1	171.1	35.3	206.5	1,156.4	(87.8)
Clinical Services	4,559.1	753.1	5,312.2	753.1	6.1	5,084.1	835.7	5,919.8	43.6	116.6	(525.0)	(82.6)	(607.6)	709.5	(110.5)
Psych. Day & Night Care	622.4	78.3	700.7	78.3	8.0	633.9	78.6	712.5	5.9	107.7	(11.5)	(0.4)	(11.8)	72.4	(99.7)
Ambulatory Surgery (PBP)	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Same Day Surgery	2,686.5	368.2	3,054.7	368.2	7.3	2,388.8	327.4	2,716.3	23.2	102.8	297.7	40.8	338.5	344.9	(95.5)
Labor & Delivery Services	4,623.8	641.6	5,265.4	641.6	7.2	4,614.1	631.1	5,245.2	43.9	105.2	9.6	10.6	20.2	597.8	(98.0)
Operating Room	13,838.2	5,002.5	18,840.7	5,002.5	2.8	14,000.3	4,241.1	18,241.3	117.8	118.8	(162.0)	761.5	599.4	4,884.7	(116.0)
Operating Room Clinic	25.9	6.4	32.3	6.4	4.1	28.7	3.2	31.9	0.3	98.6	(2.8)	3.2	0.4	6.1	(94.6)
Anesthesiology	819.6	761.3	1,580.9	761.3	1.1	899.9	612.7	1,512.6	10.4	86.3	(80.3)	148.6	68.3	750.9	(85.2)
Laboratory Services	4,968.8	5,333.3	10,302.1	5,333.3	0.9	5,434.1	5,966.7	11,400.8	60.2	90.2	(465.4)	(633.4)	(1,098.7)	5,273.1	(89.3)
Electrocardiography	865.0	183.0	1,048.0	183.0	4.7	833.4	176.5	1,009.9	11.0	75.8	31.6	6.5	38.1	172.0	(71.0)
Interventional Radiology / Cardiovas	4,714.8	702.1	5,416.9	702.1	6.7	4,309.5	913.8	5,223.2	56.1	76.8	405.3	(211.6)	193.7	646.0	(70.1)
Radiology-Diagnostic	4,321.9	855.3	5,177.3	855.3	5.1	4,415.1	908.1	5,323.2	43.9	100.5	(93.1)	(52.8)	(145.9)	811.4	(95.4)
CT Scanner	1,061.5	359.6	1,421.2	359.6	3.0	978.5	372.6	1,351.1	9.0	109.0	83.0	(13.0)	70.0	350.7	(106.0)
Radiology-Therapeutic	1,605.3	434.5	2,039.8	434.5	3.7	1,558.6	432.5	1,991.1	10.8	143.9	46.7	2.0	48.7	423.7	(140.2)
Nuclear Medicine	578.4	659.2	1,237.5	659.2	0.9	501.5	995.1	1,496.6	5.6	90.1	76.9	(335.9)	(259.1)	653.6	(89.2)
Respiratory Therapy	2,283.8	572.0	2,855.8	572.0	4.0	2,170.4	659.2	2,829.6	20.0	108.3	113.4	(87.2)	26.2	551.9	(104.3)
Pulmonary Function Testing	64.1	14.9	78.9	14.9	4.3	84.7	20.1	104.8	1.1	78.2	(20.6)	(5.2)	(25.9)	13.8	(73.9)
Electroencephalography	190.6	38.6	229.1	38.6	4.9	239.3	42.3	281.6	2.2	107.3	(48.8)	(3.7)	(52.5)	36.4	(102.4)
Physical Therapy	2,001.3	254.2	2,255.5	254.2	7.9	1,924.7	218.1	2,142.7	14.8	130.3	76.6	36.1	112.8	239.4	(122.5)
Occupational Therapy	1,596.4	207.8	1,804.2	207.8	7.7	1,646.5	239.4	1,885.9	17.9	92.1	(50.1)	(31.6)	(81.7)	189.9	(84.4)
Speech Language Pathology	326.4	39.5	365.9	39.5	8.3	303.0	38.4	341.4	2.6	116.2	23.5	1.1	24.5	36.9	(108.0)
Recreational Therapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Audiology	-	100.2	100.2	100.2	-	-	87.5	87.5	0.0	-	-	12.7	12.7	100.2	-
Other Physical Medicine	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Renal Dialysis	-	581.1	581.1	581.1	-	-	466.3	466.3	0.0	-	-	114.8	114.8	581.1	-
Ambulatory Surgery	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Leukopheresis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Hyperbaric Chamber	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Free Standing Emergency	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Magnetic Resonance Imaging	62.1	222.2	284.4	222.2	0.3	16.2	400.3	416.4	0.4	40.3	46.0	(178.0)	(132.1)	221.8	(40.0)
Adolescent Dual Diagnosed	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Lithotripsy	-	16.2	16.2	16.2	-	-	5.1	5.1	0.0	-	-	11.1	11.1	16.2	-
Rehabilitation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-

**Exhibit 10**  
**University of Maryland St. Joseph Medical Center**  
 J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
Observation	3,217.0	657.6	3,874.6	657.6	4.9	3,369.9	617.8	3,987.7	14.4	234.6	(153.0)	39.8	(113.1)	643.2	(229.7)
Ambulance Services-Rebundled	-	140.9	140.9	140.9	-	-	192.5	192.5	0.0	-	-	(51.6)	(51.6)	140.9	-
Transurethral Microwave Thermotherapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Oncology O/P Clinic	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Transurethral Needle Ablation	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Adult	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Child/Adolescent	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychiatric Geriatric	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Individual Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Group Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Family Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Psychological Testing	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Electroconvulsive Therapy	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Activity Therapies	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Radiology - Therapeutic	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B OR Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Laboratory Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
340B Drugs	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Med/Surg Supplies	-	48,730.2	48,730.2	48,730.2	-	-	48,959.2	48,959.2	0.0	-	-	(229.0)	(229.0)	48,730.2	-
Drugs Sold	-	24,028.9	24,028.9	24,028.9	-	-	22,414.4	22,414.4	0.0	-	-	1,614.5	1,614.5	24,028.9	-
Organ Acquisition	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
<b>D Totals</b>	<b>\$ 102,909.7</b>	<b>\$ 98,658.2</b>	<b>\$ 201,567.9</b>	<b>98,658.2</b>	<b>\$ 1.0</b>	<b>\$ 64,202.5</b>	<b>\$ 92,241.2</b>	<b>\$ 156,443.7</b>	<b>607.8</b>	<b>\$ 105.6</b>	<b>\$ 38,707.2</b>	<b>\$ 6,417.0</b>	<b>\$ 45,124.2</b>	<b>98,050.4</b>	<b>\$ (104.6)</b>
<b>% Change</b>											<b>60.29%</b>	<b>6.96%</b>	<b>28.84%</b>	<b>16,130.71%</b>	<b>(99.01%)</b>
Data Processing	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -	\$ -	0.0	\$ -
Ambulance Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Parking	407.7	410.0	817.7	410.0	1.0	-	-	-	0.0	-	407.7	410.0	817.7	410.0	1.0
Doctor's Private Office Rent	69.7	-	69.7	0.0	-	-	-	-	0.0	-	69.7	-	69.7	0.0	-
Office & Other Rental	-	1,789.0	1,789.0	1,789.0	-	-	-	-	0.0	-	-	1,789.0	1,789.0	1,789.0	-
Retail Operations	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Patients Telephones	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Cafeteria	27.5	1,201.1	1,228.6	1,201.1	0.0	-	-	-	0.0	-	27.5	1,201.1	1,228.6	1,201.1	0.0
Day Care Recreation Areas	27.5	292.5	320.0	292.5	0.1	-	-	-	0.0	-	27.5	292.5	320.0	292.5	0.1
Housing	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Research	211.0	31.3	242.2	31.3	6.8	-	-	-	0.0	-	211.0	31.3	242.2	31.3	6.8
Nursing Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Other Health Profession Education	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Community Health Education	964.7	345.9	1,310.7	345.9	2.8	-	-	-	0.0	-	964.7	345.9	1,310.7	345.9	2.8
Fringe Benefits	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Medical Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Hospital Based Physicians	(0.0)	-	(0.0)	0.0	-	0.0	-	0.0	0.0	-	(0.1)	-	(0.1)	0.0	-
Physician Part B Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physician Support Services	179.9	-	179.9	0.0	-	167.1	-	167.1	0.9	180.5	12.8	-	12.8	(0.9)	(180.5)
Resident, Intern Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Resident, Intern Ineligible	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Malpractice Insurance	-	3,835.9	3,835.9	3,835.9	-	-	7,843.1	7,843.1	0.0	-	-	(4,007.2)	(4,007.2)	3,835.9	-
Other Insurance	-	(494.3)	(494.3)	(494.3)	-	-	-	-	0.0	-	-	(494.3)	(494.3)	(494.3)	-
Medical Care Review	706.0	783.5	1,489.5	783.5	0.9	1,187.7	923.7	2,111.4	17.2	69.2	(481.7)	(140.2)	(621.9)	766.3	(68.3)
Depreciation & Amortization	-	20,881.6	20,881.6	20,881.6	-	-	18,698.6	18,698.6	0.0	-	-	2,183.0	2,183.0	20,881.6	-
Leases & Rentals	-	400.3	400.3	400.3	-	-	725.8	725.8	0.0	-	-	(325.5)	(325.5)	400.3	-
Licenses & Taxes	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Interest Short Term	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Interest Long Term	-	9,009.2	9,009.2	9,009.2	-	-	9,619.6	9,619.6	0.0	-	-	(610.4)	(610.4)	9,009.2	-
Freestanding Clinic Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Home Health Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Outpatient Renal Dialysis	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Skilled Nursing Care	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Laboratory Non-Patient	1,833.4	810.9	2,644.3	810.9	2.3	-	-	-	0.0	-	1,833.4	810.9	2,644.3	810.9	2.3
Physicians Part B Services	766.2	15,805.9	16,572.1	15,805.9	0.0	-	-	-	0.0	-	766.2	15,805.9	16,572.1	15,805.9	0.0
Certified Nurse Anesthetists	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Physician Support Services	7.3	2.1	9.4	2.1	3.4	-	-	-	0.0	-	7.3	2.1	9.4	2.1	3.4
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-

**Exhibit 10**

**University of Maryland St. Joseph Medical Center**  
J & M Costs

Fiscal Year 6/30/2018 Compared to Prior Year Results

	FY 2018					FY 2017					Variances				
	Final Trial Balance For J & M Schedules					Final Trial Balance For J & M Schedules									
	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE	Salaries	Other	Total	FTEs	Salary / FTE
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
TBD	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Grants	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
Admission Services	-	-	-	0.0	-	-	-	-	0.0	-	-	-	-	0.0	-
<b>E, F, UR Total</b>	<b>\$ 5,200.9</b>	<b>\$ 55,104.9</b>	<b>\$ 60,305.8</b>	<b>55,104.9</b>	<b>\$ 0.1</b>	<b>\$ 1,354.9</b>	<b>\$ 37,810.8</b>	<b>\$ 39,165.7</b>	<b>18.1</b>	<b>\$ 74.9</b>	<b>\$ 3,846.0</b>	<b>\$ 17,294.1</b>	<b>\$ 21,140.2</b>	<b>55,086.8</b>	<b>\$ (74.8)</b>
<b>% Change</b>											<b>283.86%</b>	<b>45.74%</b>	<b>53.98%</b>	<b>304,460.96%</b>	<b>(99.87%)</b>
<b>Grand Total</b>	<b>\$ 140,791.9</b>	<b>\$ 194,617.0</b>	<b>\$ 335,408.9</b>	<b>194,617.0</b>	<b>\$ 0.7</b>	<b>\$ 82,987.0</b>	<b>\$ 149,071.9</b>	<b>\$ 232,058.9</b>	<b>776.3</b>	<b>\$ 106.9</b>	<b>\$ 57,805.0</b>	<b>\$ 45,545.1</b>	<b>\$ 103,350.0</b>	<b>193,840.7</b>	<b>\$ (106.2)</b>
<b>% Change</b>											<b>69.66%</b>	<b>30.55%</b>	<b>44.54%</b>	<b>24,968.24%</b>	<b>(99.32%)</b>

## Exhibit 11

### University of Maryland St. Joseph Medical Center

#### Capital Expense Analysis

Fiscal Year 6/30/2018

(\$ 000's omitted)

	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated	Unregulated	Total
Dollars (\$)						
Depreciation	\$ 20,881.2	\$ 274.8	\$ 21,156.0	\$ 18,698.6	\$ 256.6	\$ 18,955.2
Operating Leases	400.3	1,839.1	2,239.4	725.8	1,788.6	2,514.4
Interest	9,009.0	-	9,009.0	9,619.6	-	9,619.6
Total Capital Costs	<u>\$ 30,290.5</u>	<u>\$ 2,114.0</u>	<u>\$ 32,404.4</u>	<u>\$ 29,044.0</u>	<u>\$ 2,045.2</u>	<u>\$ 31,089.2</u>

#### % of Total Operating Expenses

Depreciation	6.70%	1.17%	6.31%	5.96%	1.00%	5.59%
Operating Leases	0.13%	7.82%	0.67%	0.23%	6.99%	0.74%
Interest	2.89%	0.00%	2.69%	3.07%	0.00%	2.84%
Total Capital Costs %	<u>9.72%</u>	<u>8.99%</u>	<u>9.67%</u>	<u>9.26%</u>	<u>7.99%</u>	<u>9.17%</u>

#### Statewide Median

	Regulated	Unregulated	Total
Dollars (\$)			
Depreciation	\$ 11,890.8	\$ 399.3	\$ 12,290.1
Operating Leases	1,058.3	-	1,058.3
Interest	2,200.2	-	2,200.2
Total Capital Costs	<u>\$ 15,149.3</u>	<u>\$ 399.3</u>	<u>\$ 15,548.6</u>

#### % of Total Operating Expenses

Depreciation	6.78%	1.27%	5.94%
Operating Leases	0.60%	0.00%	0.51%
Interest	1.25%	0.00%	1.06%
Total Capital Costs %	<u>8.64%</u>	<u>1.27%</u>	<u>7.52%</u>

**Exhibit 12**

**University of Maryland St. Joseph Medical Center**

Analysis of Excess Revenue Over Expense and Margins by Regulated and Unregulated Service

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

Excess of Revenue Over Expense	FY 2018			FY 2017		
	Regulated	Unregulated	Total	Regulated <sup>(1)</sup>	Unregulated <sup>(1)</sup>	Total <sup>(1)</sup>
Patient Care Revenue	\$ 49,933.2	\$ -	\$ 49,933.2	\$ 46,572.8	\$ -	\$ 46,572.8
Non-Operating Gain (Loss)		(1,861.0)	(1,861.0)		(3,206.0)	(3,206.0)
E01 Ambulance Services		-	-		-	-
E02 Parking		599.8	599.8		610.9	610.9
E03 Doctor's Private Office Rent		(69.7)	(69.7)		(67.3)	(67.3)
E04 Office & Other Rental		(700.4)	(700.4)		(706.8)	(706.8)
E05 Retail Operations		-	-		-	-
E06 Patients Telephones		-	-		-	-
E07 Cafeteria		(0.0)	-		(0.0)	(0.0)
E08 Day Care Recreation Areas		0.0	-		0.0	0.0
E09 Housing		-	-		-	-
F01 Research		(166.9)	(166.9)		(126.3)	(126.3)
F02 Nursing Education		-	-		-	-
F03 Other Health Profession Education		-	-		-	-
F04 Community Health Education		(1,276.8)	(1,276.8)		(1,362.2)	(1,362.2)
UR01 Freestanding Clinic Services		-	-		-	-
UR02 Home Health Services		-	-		-	-
UR03 Outpatient Renal Dialysis		-	-		-	-
UR04 Skilled Nursing Care		-	-		-	-
UR05 Laboratory Non-Patient		(2,375.5)	(2,375.5)		(2,164.3)	(2,164.3)
UR06 Physicians Part B Services		(16,572.1)	(16,572.1)		(18,984.4)	(18,984.4)
UR07 Certified Nurse Anesthetists		-	-		-	-
UR08 Physician Support Services		(9.4)	(9.4)		(0.4)	(0.4)
UR09 TBD		-	-		-	-
UR10 TBD		-	-		-	-
UR11 TBD		-	-		-	-
UR12 TBD		-	-		-	-
UR13 TBD		-	-		-	-
UR14 TBD		-	-		-	-
UR15 TBD		-	-		-	-
<b>Total (a)</b>	<b>\$ 49,933.2</b>	<b>\$ (22,432.2)</b>	<b>\$ 27,501.0</b>	<b>\$ 46,572.8</b>	<b>\$ (26,006.8)</b>	<b>\$ 20,566.0</b>
<b>Total Net Revenue<sup>(2)</sup> (b)</b>	<b>\$ 361,462.2</b>	<b>\$ 1,087.8</b>	<b>\$ 362,550.0</b>	<b>\$ 360,070.6</b>	<b>\$ 3,628.4</b>	<b>\$ 363,699.0</b>
<b>Total Margin % (a/b)</b>	<b>13.81%</b>	<b>(2,062.23%)</b>	<b>7.59%</b>	<b>12.93%</b>	<b>(716.76%)</b>	<b>5.65%</b>

Note (1): Input from previous year's AF

Note (2): Includes net operating and non-operating revenue.

## GME Exhibit 1

### University of Maryland St. Joseph Medical Center

Graduate Medical Education - Classification of Residents:

P4 & P5 Summary

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
<b>P4 - Eligible Residents</b>			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Eligible Resident Cost / FTE	\$ -	\$ -	\$ -
<b>P5 - Ineligible Residents</b>			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Ineligible Resident Cost / FTE	\$ -	\$ -	\$ -
<b>Total</b>			
Cost	\$ -	\$ -	\$ -
FTE	0.0	0.0	0.0
Resident Cost / FTE	\$ -	\$ -	\$ -

\*Note: Input from previous year's AF

**GME Exhibit 2**

**University of Maryland St. Joseph Medical Center**

Graduate Medical Education - Classification of Residents

Breakout of Residents and Supervision

Fiscal Year 6/30/2018 Compared to Prior Year Results

(\$ 000's omitted)

	FY 2018	FY 2017*	Variance
<b>P4 - Eligible Residents</b>			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
<b>Total Eligible Resident Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
<b>Total Eligible Resident FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Eligible Resident Cost / FTE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>P5 - Ineligible Residents</b>			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
<b>Total Ineligible Resident Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
<b>Total Ineligible Resident FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Ineligible Resident Cost / FTE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>			
Cost	\$ -	\$ -	\$ -
Supervision Cost	-	-	-
<b>Total Resident Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FTE	0.0	0.0	0.0
Supervision FTE	0.0	0.0	0.0
<b>Total Resident FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Resident Cost / FTE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\*Note: Input from previous year's AF

GME Exhibit 3

University of Maryland St. Joseph Medical Center

Graduate Medical Education - Classification of Residents by Rate Center

Fiscal Year 6/30/2018 by Rate Center

(\$ 000's omitted)

			Eligible Residents Salaries	Eligible Resident Supervision
D01	MSG	Med/Surg Acute	\$ -	\$ -
D02	PED	Pediatric Acute	-	-
D03	PSY	Psychiatric Acute	-	-
D04	OBS	Obstetrics Acute	-	-
D05	DEF	Definitive Observation	-	-
D06	MIS	Med/Surg Intensive Care	-	-
D07	CCU	Coronary Care	-	-
D08	PIC	Pediatric Intensive Care	-	-
D09	NEO	Neonatal Intensive Care	-	-
D10	BUR	Burn Care	-	-
D12	TRM	Shock Trauma	-	-
D13	ONC	Oncology	-	-
D14	NUR	Newborn Nursery	-	-
D15	PRE	Premature Nursery	-	-
ZZZ	ADM	Admission Services	-	-
D17	CRH	Chronic Care	-	-
D18	EMG	Emergency Services	-	-
D19	CL	Clinical Services	-	-
D20	PDC	Psych. Day & Night Care	-	-
D22	SDS	Same Day Surgery	-	-
D23	DEL	Labor & Delivery Services	-	-
D24	OR	Operating Room	-	-
D24a	ORC	Operating Room Clinic	-	-
D25	ANS	Anesthesiology	-	-
D28	LAB	Laboratory Services	-	-
D30	EKG	Electrocardiography	-	-
D31	IRC	Interventional Radiology / Cardiovascu	-	-
D32	RAD	Radiology-Diagnostic	-	-
D33	CAT	CT Scanner	-	-
D34	RAT	Radiology-Therapeutic	-	-
D35	NUC	Nuclear Medicine	-	-
D36	RES	Respiratory Therapy	-	-
D37	PUL	Pulmonary Function Testing	-	-
D38	EEG	Electroencephalography	-	-
D39	PTH	Physical Therapy	-	-
D40	OTH	Occupational Therapy	-	-
D41	STH	Speech Language Pathology	-	-
D42	REC	Recreational Therapy	-	-
D43	AUD	Audiology	-	-
D44	OPM	Other Physical Medicine	-	-
D45	RDL	Renal Dialysis	-	-
D48	LEU	Leukopheresis	-	-
D49	HYP	Hyperbaric Chamber	-	-
D50	FSE	Free Standing Emergency	-	-
D51	MRI	Magnetic Resonance Imaging	-	-
D53	LIT	Lithotripsy	-	-
D54	RHB	Rehabilitation	-	-
D55	OBV	Observation	-	-
D56	AMR	Ambulance Services-Rebundled	-	-
D57	TMT	Transurethral Microwave Thermotherap	-	-
D58	OCL	Oncology O/P Clinic	-	-
D59	TNA	Transurethral Needle Ablation	-	-
D11	PSI	Psychiatric Intensive Care	-	-
D52	ADD	Adolescent Dual Diagnosed	-	-
D70	PAD	Psychiatric Adult	-	-
D71	PCD	Psychiatric Child/Adolescent	-	-
D73	PSG	Psychiatric Geriatric	-	-
D74	ITH	Individual Therapies	-	-
D75	GTH	Group Therapies	-	-
D76	FTH	Family Therapies	-	-
D77	PST	Psychological Testing	-	-
D78	PSE	Education	-	-
D79	OPT	Other Therapies	-	-
D80	ETH	Electroconvulsive Therapy	-	-
D81	ATH	Activity Therapies	-	-
D83	CL-340	340B Clinic Services	-	-
D84	RAT-340	340B Radiology - Therapeutic	-	-
D85	ORC-340	340B OR Clinic Services	-	-
D86	LAB-340	340B Laboratory Services	-	-
D87	CDS-340	340B Drugs	-	-
D26	MSS	Med/Surg Supplies	-	-
D27	CDS	Drugs Sold	-	-
D46	OA	Organ Acquisition	-	-
Total			\$ -	\$ -